

European Agricultural Funds for Rural Development EAFRD. Financial Implementation report 2011

Rural Development Programme CCI n° : 2007IT06RPO014

Title : Programma di Sviluppo Rurale per il Veneto 2007-2013

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I. Financial Overview 2007 - 2013

Financial information at 31/12/2011

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| Calendar Year | Financial Plan by year | Committed | Paid on account | Clearing of the amount paid on account | Total Payments (including paid on account) | Payment claims in treatment at 31/12 | Recovered | Payments / Total FP (%) |
|---------------|------------------------|-----------------------|----------------------|--|--|--------------------------------------|------------------|-------------------------|
| 2007 | 46.826.000,00 | 46.826.000,00 | 28.171.990,00 | 0,00 | 34.325.257,93 | 0,00 | 0,00 | 7,12% |
| 2008 | 46.551.000,00 | 46.551.000,00 | 0,00 | 0,00 | 4.674.872,37 | 0,00 | 0,00 | 0,97% |
| 2009 | 51.112.000,00 | 45.156.000,00 | 0,00 | 0,00 | 24.718.664,51 | 0,00 | 0,00 | 5,13% |
| 2010 | 60.108.000,00 | 66.064.000,00 | 5.565.560,00 | 0,00 | 46.618.424,42 | 0,00 | 0,00 | 9,67% |
| 2011 | 89.727.000,00 | 89.727.000,00 | 0,00 | -5.565.560,00 | 70.426.369,29 | 0,00 | 11.036,23 | 14,61% |
| 2012 | 92.407.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00% |
| 2013 | 95.234.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00% |
| Total | 481.965.000,00 | 294.324.000,00 | 33.737.550,00 | -5.565.560,00 | 180.763.588,52 | | 11.036,23 | 37,51% |

| Instalment Year | Committed | Decommitted | Paid on account | Clearing of the amount paid on account | Total Payments (including paid on account) | RAL* | Q4 Request | Payments / commitment (%) |
|-----------------|-----------------------|-------------|----------------------|--|--|-----------------------|----------------------|---------------------------|
| 2007 | 46.826.000,00 | 0,00 | 28.171.990,00 | 0,00 | 46.826.000,00 | 0,00 | 199.023,90 | 100,00% |
| 2008 | 46.551.000,00 | 0,00 | 0,00 | 0,00 | 46.551.000,00 | 0,00 | 1.337.314,31 | 100,00% |
| 2009 | 51.112.000,00 | 0,00 | 5.565.560,00 | -5.565.560,00 | 51.112.000,00 | 0,00 | 10.856.622,68 | 100,00% |
| 2010 | 60.108.000,00 | 0,00 | 0,00 | 0,00 | 36.274.588,52 | 23.833.411,48 | 16.626.251,54 | 60,35% |
| 2011 | 89.727.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 89.727.000,00 | 15.168.063,07 | 0,00% |
| 2012 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00% |
| 2013 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00% |
| Total | 294.324.000,00 | 0,00 | 33.737.550,00 | -5.565.560,00 | 180.763.588,52 | 113.560.411,48 | 44.187.275,50 | 61,42% |

*Supplementary commitments of instalment year "n" made in year "n+1" are included (incorporated) for the purpose of RAL in year "n+1".

Report Date : 27/04/2012

II. 1. Financial plan by year in force at 31/12/2011

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| Type of region | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | TOTAL |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| Non-Convergence Regions | 46.826.000 | 46.551.000 | 48.801.000 | 51.270.000 | 80.519.000 | 80.396.000 | 80.170.000 | 434.533.000 |
| New Challenges – Non Convergence Region | | | 2.311.000 | 8.838.000 | 9.208.000 | 12.011.000 | 15.064.000 | 47.432.000 |
| Total EAFRD | 46.826.000 | 46.551.000 | 51.112.000 | 60.108.000 | 89.727.000 | 92.407.000 | 95.234.000 | 481.965.000 |

II. 2. Financial plan by axis and type of region in force at 31/12/2011

Rural Development Programme CCI n° : 2007IT06RPO014

Financial plan by axis in Non-Convergence Regions

| | Public Contribution | | |
|--|---------------------|--|--------------------|
| | Public Expenditure | EAFRD Applicable Contribution Rate (%) | EAFRD Contribution |
| 1. Improving the competitiveness of the agricultural and forestry sector | 448.164.589 | 44,00% | 197.192.419 |
| 2. Improving the environment and the countryside | 352.969.611 | 44,00% | 155.306.629 |
| 3. The quality of life in rural areas and diversification of the rural economy | 58.386.300 | 44,00% | 25.689.972 |
| 4. Leader | 100.614.250 | 44,00% | 44.270.270 |
| 5. Technical Assistance | 27.440.250 | 44,00% | 12.073.710 |
| Total | 987.575.000 | | 434.533.000 |

Financial plan by axis in New Challenges – Non Convergence Region

| | Public Contribution | | |
|--|---------------------|--|--------------------|
| | Public Expenditure | EAFRD Applicable Contribution Rate (%) | EAFRD Contribution |
| 1. Improving the competitiveness of the agricultural and forestry sector | 33.001.333 | 75,00% | 24.751.000 |
| 2. Improving the environment and the countryside | 25.000.000 | 75,00% | 18.750.000 |
| 3. The quality of life in rural areas and diversification of the rural economy | 5.241.333 | 75,00% | 3.931.000 |
| Total | 63.242.667 | | 47.432.000 |

II. 3. Financial plan by rural development measures

Rural Development Programme CCI n° : 2007IT06RPO014

| Axis/Measure | Public Expenditure | EAFRD Contribution | Private Expenditure | Total Cost |
|---|----------------------|--------------------|---------------------|----------------------|
| 111. Vocational training and information actions | 13.419.713 | 6.190.000 | 287.106 | 13.706.819 |
| 112. Setting up of young farmers | 62.871.032 | 29.000.000 | 0 | 62.871.032 |
| 113. Early retirement | 2.167.967 | 1.000.000 | 0 | 2.167.967 |
| 114. Use of advisory services | 13.007.800 | 6.000.000 | 3.409.091 | 16.416.891 |
| 121. Modernisation of agricultural holdings | 200.874.397 | 92.655.669 | 263.717.208 | 464.591.605 |
| 122. Improvement of the economic value of forests | 18.731.774 | 8.640.250 | 16.874.879 | 35.606.653 |
| 123. Adding value to agricultural and forestry products | 86.496.448 | 39.897.500 | 191.031.364 | 277.527.812 |
| 124. Cooperation for development of new products | 11.793.738 | 5.440.000 | 10.649.351 | 22.443.089 |
| 125. Infrastructure related to the development and adaptation ... | 21.939.822 | 10.120.000 | 4.058.824 | 25.998.646 |
| 126. Restoring agricultural production potential | 10.016.006 | 4.620.000 | 2.625.000 | 12.641.006 |
| 131. Meeting standards based on Community legislation | 11.186.708 | 5.160.000 | 0 | 11.186.708 |
| 132. Participation of farmers in food quality schemes | 9.885.928 | 4.560.000 | 0 | 9.885.928 |
| 133. Information and promotion activities | 15.435.922 | 7.120.000 | 10.787.879 | 26.223.801 |
| 144. Holdings undergoing restructuring due to a reform of a CMO | 3.338.669 | 1.540.000 | 0 | 3.338.669 |
| Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector | 481.165.922 | 221.943.419 | 503.440.702 | 984.606.624 |
| 211. Natural handicap payments to farmers in mountain areas | 86.868.992 | 40.003.544 | 0 | 86.868.992 |
| 213. Natura 2000 payments and payments linked to Directive ... | 8.634.013 | 3.976.000 | 0 | 8.634.013 |
| 214. Agri-environment payments | 201.928.812 | 92.989.085 | 0 | 201.928.812 |
| 215. Animal welfare payments | 7.600.363 | 3.500.000 | 0 | 7.600.363 |
| 216. Non-productive investments | 19.126.857 | 8.808.000 | 3.532.620 | 22.659.477 |
| 221. First afforestation of agricultural land | 23.311.400 | 10.735.000 | 5.375.401 | 28.686.801 |
| 222. First establishment of agroforestry systems on ... | 3.420.164 | 1.575.000 | 370.588 | 3.790.752 |
| 223. First afforestation of non-agricultural land | 3.908.758 | 1.800.000 | 423.529 | 4.332.287 |
| 225. Forest-environment payments | 3.344.160 | 1.540.000 | 0 | 3.344.160 |
| 226. Restoring forestry potential and introducing prevention ... | 11.465.691 | 5.280.000 | 0 | 11.465.691 |
| 227. Non-productive investments | 8.360.400 | 3.850.000 | 3.119.748 | 11.480.148 |
| Total Axis 2 : Improving the environment and the countryside | 377.969.611 | 174.056.629 | 12.821.886 | 390.791.497 |
| 311. Diversification into non-agricultural activities | 26.936.676 | 12.540.000 | 39.250.000 | 66.186.676 |
| 312. Business creation and development | 2.221.094 | 1.034.000 | 3.525.000 | 5.746.094 |
| 313. Encouragement of tourism activities | 2.929.954 | 1.364.000 | 2.066.667 | 4.996.621 |
| 321. Basic services for the economy and rural population | 23.612.965 | 10.992.692 | 8.555.759 | 32.168.724 |
| 323. Conservation and upgrading of the rural heritage | 6.616.026 | 3.080.000 | 3.769.231 | 10.385.257 |
| 331. Training and information | 945.147 | 440.000 | 111.111 | 1.056.258 |
| 341. Skills acquisition, animation and implementation of ... | 365.772 | 170.280 | 0 | 365.772 |
| Total Axis 3 : The quality of life in rural areas and diversification of the rural economy | 63.627.633 | 29.620.972 | 57.277.768 | 120.905.401 |
| 411. Implementing local development strategies. Competitiveness | 8.461.425 | 3.723.027 | 12.422.138 | 20.883.563 |
| 412. Implementing local development strategies. Environment/land | 2.461.425 | 1.083.027 | 900.356 | 3.361.781 |
| 413. Implementing local development strategies. Quality of life | 68.191.400 | 30.004.216 | 66.741.400 | 134.932.800 |
| 421. Implementing cooperation projects | 9.800.000 | 4.312.000 | 9.400.000 | 19.200.000 |
| 431. Running the local action group, acquiring skills and ... | 11.700.000 | 5.148.000 | 0 | 11.700.000 |
| Total Axis 4 : Leader | 100.614.250 | 44.270.270 | 89.463.894 | 190.078.144 |
| 511. Technical Assistance | 27.440.250 | 12.073.710 | 0 | 27.440.250 |
| Total Axis 5 : Technical Assistance | 27.440.250 | 12.073.710 | 0 | 27.440.250 |
| Total | 1.050.817.667 | 481.965.000 | 663.004.250 | 1.713.821.917 |

III. 1. Public Expenditure incurred in 2011.
Annual summary of declarations Q1 2011 to Q4 2011

Rural Development Programme CCI n° : 2007IT06RPO014

| Measure / Axis | New Challenges – Non Convergence Region | | | | | |
|---|---|--------------------------|----------------------|------------------------|--------------------------|----------------------|
| | Public Expenditure (€) | | | EAFRD contribution (€) | | |
| Measure / Axis | Amount declared | Recoveries / Corrections | Total | Amount | Recoveries / Corrections | Total |
| 121 - Modernisation of agricultural holdings | 11.553.041,26 | 0,00 | 11.553.041,26 | 8.664.780,95 | 0,00 | 8.664.780,95 |
| 122 - Improvement of the economic value of forests | 722.622,63 | -10.248,00 | 712.374,63 | 541.966,97 | -7.686,00 | 534.280,97 |
| 123 - Adding value to agricultural and forestry products | 1.547.737,34 | -298.358,69 | 1.249.378,65 | 1.160.803,01 | -223.769,02 | 937.033,99 |
| Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector | 13.823.401,23 | -308.606,69 | 13.514.794,54 | 10.367.550,92 | -231.455,02 | 10.136.095,90 |
| 214 - Agri-environment payments | 1.157.791,81 | -12.785,54 | 1.145.006,27 | 868.343,86 | -9.588,19 | 858.755,67 |
| 221 - First afforestation of agricultural land | 647.162,72 | 0,00 | 647.162,72 | 485.372,04 | 0,00 | 485.372,04 |
| 223 - First afforestation of non-agricultural land | 140.830,89 | 0,00 | 140.830,89 | 105.623,17 | 0,00 | 105.623,17 |
| Total Axis 2 : Improving the environment and the countryside | 1.945.785,42 | -12.785,54 | 1.932.999,88 | 1.459.339,07 | -9.588,19 | 1.449.750,88 |
| Total | 15.769.186,65 | -321.392,23 | 15.447.794,42 | 11.826.889,99 | -241.043,21 | 11.585.846,78 |

III. 1. Public Expenditure incurred in 2011.
Annual summary of declarations Q1 2011 to Q4 2011

Rural Development Programme CCI n° : 2007IT06RPO014

| Measure / Axis | Non-Convergence Regions | | | | | |
|---|-------------------------|--------------------------|-----------------------|------------------------|--------------------------|----------------------|
| | Public Expenditure (€) | | | EAFRD contribution (€) | | |
| Measure / Axis | Amount declared | Recoveries / Corrections | Total | Amount | Recoveries / Corrections | Total |
| 111 - Vocational training and information actions | 1.342.711,43 | -4.600,00 | 1.338.111,43 | 590.793,03 | -2.024,00 | 588.769,03 |
| 112 - Setting up of young farmers | 7.091.949,80 | -271.262,27 | 6.820.687,53 | 3.120.457,91 | -140.477,98 | 2.979.979,93 |
| 113 - Early retirement | 172.008,11 | -14.961,07 | 157.047,04 | 75.683,57 | -6.582,87 | 69.100,70 |
| 114 - Use of advisory services | 2.442.746,06 | -13.540,00 | 2.429.206,06 | 1.074.808,27 | -5.957,60 | 1.068.850,67 |
| 121 - Modernisation of agricultural holdings | 40.414.155,50 | -255.287,49 | 40.158.868,01 | 17.782.228,42 | -114.176,24 | 17.668.052,18 |
| 122 - Improvement of the economic value of forests | 2.500.486,15 | -7.894,40 | 2.492.591,75 | 1.100.213,91 | -3.473,54 | 1.096.740,37 |
| 123 - Adding value to agricultural and forestry products | 28.367.251,19 | -585.368,05 | 27.781.883,14 | 12.481.590,52 | -257.561,94 | 12.224.028,58 |
| 124 - Cooperation for development of new products | 276.796,15 | -35.901,21 | 240.894,94 | 121.790,31 | -15.796,53 | 105.993,78 |
| 125 - Infrastructure related to the development and adaptation of rural areas and villages | 2.656.351,31 | -268.755,20 | 2.387.596,11 | 1.168.794,58 | -118.252,29 | 1.050.542,29 |
| 131 - Meeting standards based on Community legislation | 3.466.680,00 | -60.110,00 | 3.406.570,00 | 1.525.339,20 | -26.448,40 | 1.498.890,80 |
| 132 - Participation of farmers in food quality schemes | 210.319,02 | 0,00 | 210.319,02 | 92.540,37 | 0,00 | 92.540,37 |
| 133 - Information and promotion activities | 3.326.371,70 | -384.447,16 | 2.941.924,54 | 1.463.603,55 | -169.156,75 | 1.294.446,80 |
| Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector | 92.267.826,42 | -1.902.126,85 | 90.365.699,57 | 40.597.843,62 | -859.908,14 | 39.737.935,48 |
| 211 - Natural handicap payments to farmers in mountain areas | 14.201.293,42 | -81.923,97 | 14.119.369,45 | 6.248.569,10 | -33.686,01 | 6.214.883,09 |
| 214 - Agri-environment payments | 18.054.787,38 | -96.200,62 | 17.958.586,76 | 7.944.106,45 | -42.606,57 | 7.901.499,88 |
| 215 - Animal welfare payments | 2.569.201,23 | -661,50 | 2.568.539,73 | 1.130.448,54 | -291,06 | 1.130.157,48 |
| 216 - Non-productive investments | 3.258.959,75 | -999,25 | 3.257.960,50 | 1.433.942,29 | -807,01 | 1.433.135,28 |
| 221 - First afforestation of agricultural land | 1.553.568,35 | -36.002,64 | 1.517.565,71 | 683.570,07 | -15.777,83 | 667.792,24 |
| 225 - Forest-environment payments | 58.554,93 | 0,00 | 58.554,93 | 25.764,17 | 0,00 | 25.764,17 |
| 226 - Restoring forestry potential and introducing preventive measures | 514.788,65 | 0,00 | 514.788,65 | 226.507,01 | 0,00 | 226.507,01 |
| 227 - Non-productive investments | 1.424.422,28 | -55.447,75 | 1.368.974,53 | 626.745,80 | -24.397,01 | 602.348,79 |
| Total Axis 2 : Improving the environment and the countryside | 41.635.575,99 | -271.235,73 | 41.364.340,26 | 18.319.653,44 | -117.565,49 | 18.202.087,95 |
| 311 - Diversification into non-agricultural activities | 4.059.633,57 | -38.785,62 | 4.020.847,95 | 1.786.238,77 | -38.785,62 | 1.747.453,15 |
| 323 - Conservation and upgrading of the rural heritage | 1.044.159,66 | 0,00 | 1.044.159,66 | 459.430,25 | 0,00 | 459.430,25 |
| Total Axis 3 : The quality of life in rural areas and diversification of the rural economy | 5.103.793,23 | -38.785,62 | 5.065.007,61 | 2.245.669,02 | -38.785,62 | 2.206.883,40 |
| 411 - Implementing local development strategies. Compensation for disadvantages | 596.365,98 | 0,00 | 596.365,98 | 262.401,03 | 0,00 | 262.401,03 |
| 413 - Implementing local development strategies. Quality of life | 3.091.564,50 | 0,00 | 3.091.564,50 | 1.360.288,38 | 0,00 | 1.360.288,38 |
| 431 - Running the local action group, acquiring skills and knowledge | 1.529.339,73 | 0,00 | 1.529.339,73 | 672.909,48 | 0,00 | 672.909,48 |
| Total Axis 4 : Leader | 5.217.270,21 | 0,00 | 5.217.270,21 | 2.295.598,89 | 0,00 | 2.295.598,89 |
| 511 - Technical Assistance | 1.148.609,23 | 0,00 | 1.148.609,23 | 505.388,06 | 0,00 | 505.388,06 |
| Total Axis 5 : Technical Assistance | 1.148.609,23 | 0,00 | 1.148.609,23 | 505.388,06 | 0,00 | 505.388,06 |
| Total | 145.373.075,08 | -2.212.148,20 | 143.160.926,88 | 63.964.153,04 | -1.016.259,25 | 62.947.893,79 |

III. 1. Public Expenditure incurred in 2011.
Annual summary of declarations Q1 2011 to Q4 2011

Rural Development Programme CCI n° : 2007IT06RPO014

| Measure / Axis | Total all Types of region | | | | | |
|---|---------------------------|--------------------------|-----------------------|------------------------|--------------------------|----------------------|
| | Public Expenditure (€) | | | EAFRD contribution (€) | | |
| Measure / Axis | Amount declared | Recoveries / Corrections | Total | Amount | Recoveries / Corrections | Total |
| 111 - Vocational training and information actions | 1.342.711,43 | -4.600,00 | 1.338.111,43 | 590.793,03 | -2.024,00 | 588.769,03 |
| 112 - Setting up of young farmers | 7.091.949,80 | -271.262,27 | 6.820.687,53 | 3.120.457,91 | -140.477,98 | 2.979.979,93 |
| 113 - Early retirement | 172.008,11 | -14.961,07 | 157.047,04 | 75.683,57 | -6.582,87 | 69.100,70 |
| 114 - Use of advisory services | 2.442.746,06 | -13.540,00 | 2.429.206,06 | 1.074.808,27 | -5.957,60 | 1.068.850,67 |
| 121 - Modernisation of agricultural holdings | 51.967.196,76 | -255.287,49 | 51.711.909,27 | 26.447.009,37 | -114.176,24 | 26.332.833,13 |
| 122 - Improvement of the economic value of forests | 3.223.108,78 | -18.142,40 | 3.204.966,38 | 1.642.180,88 | -11.159,54 | 1.631.021,34 |
| 123 - Adding value to agricultural and forestry products | 29.914.988,53 | -883.726,74 | 29.031.261,79 | 13.642.393,53 | -481.330,96 | 13.161.062,57 |
| 124 - Cooperation for development of new products | 276.796,15 | -35.901,21 | 240.894,94 | 121.790,31 | -15.796,53 | 105.993,78 |
| 125 - Infrastructure related to the development and adap | 2.656.351,31 | -268.755,20 | 2.387.596,11 | 1.168.794,58 | -118.252,29 | 1.050.542,29 |
| 131 - Meeting standards based on Community legislation | 3.466.680,00 | -60.110,00 | 3.406.570,00 | 1.525.339,20 | -26.448,40 | 1.498.890,80 |
| 132 - Participation of farmers in food quality schemes | 210.319,02 | 0,00 | 210.319,02 | 92.540,37 | 0,00 | 92.540,37 |
| 133 - Information and promotion activities | 3.326.371,70 | -384.447,16 | 2.941.924,54 | 1.463.603,55 | -169.156,75 | 1.294.446,80 |
| Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector | 106.091.227,65 | -2.210.733,54 | 103.880.494,11 | 50.965.394,55 | -1.091.363,16 | 49.874.031,39 |
| 211 - Natural handicap payments to farmers in mountain | 14.201.293,42 | -81.923,97 | 14.119.369,45 | 6.248.569,10 | -33.686,01 | 6.214.883,09 |
| 214 - Agri-environment payments | 19.212.579,19 | -108.986,16 | 19.103.593,03 | 8.812.450,30 | -52.194,76 | 8.760.255,54 |
| 215 - Animal welfare payments | 2.569.201,23 | -661,50 | 2.568.539,73 | 1.130.448,54 | -291,06 | 1.130.157,48 |
| 216 - Non-productive investments | 3.258.959,75 | -999,25 | 3.257.960,50 | 1.433.942,29 | -807,01 | 1.433.135,28 |
| 221 - First afforestation of agricultural land | 2.200.731,07 | -36.002,64 | 2.164.728,43 | 1.168.942,11 | -15.777,83 | 1.153.164,28 |
| 223 - First afforestation of non-agricultural land | 140.830,89 | 0,00 | 140.830,89 | 105.623,17 | 0,00 | 105.623,17 |
| 225 - Forest-environment payments | 58.554,93 | 0,00 | 58.554,93 | 25.764,17 | 0,00 | 25.764,17 |
| 226 - Restoring forestry potential and introducing preven | 514.788,65 | 0,00 | 514.788,65 | 226.507,01 | 0,00 | 226.507,01 |
| 227 - Non-productive investments | 1.424.422,28 | -55.447,75 | 1.368.974,53 | 626.745,80 | -24.397,01 | 602.348,79 |
| Total Axis 2 : Improving the environment and the countryside | 43.581.361,41 | -284.021,27 | 43.297.340,14 | 19.778.992,50 | -127.153,68 | 19.651.838,82 |
| 311 - Diversification into non-agricultural activities | 4.059.633,57 | -38.785,62 | 4.020.847,95 | 1.786.238,77 | -38.785,62 | 1.747.453,15 |
| 323 - Conservation and upgrading of the rural heritage | 1.044.159,66 | 0,00 | 1.044.159,66 | 459.430,25 | 0,00 | 459.430,25 |
| Total Axis 3 : The quality of life in rural areas and diversification of the rural economy | 5.103.793,23 | -38.785,62 | 5.065.007,61 | 2.245.669,02 | -38.785,62 | 2.206.883,40 |
| 411 - Implementing local development strategies. Compe | 596.365,98 | 0,00 | 596.365,98 | 262.401,03 | 0,00 | 262.401,03 |
| 413 - Implementing local development strategies. Quality | 3.091.564,50 | 0,00 | 3.091.564,50 | 1.360.288,38 | 0,00 | 1.360.288,38 |
| 431 - Running the local action group, acquiring skills and | 1.529.339,73 | 0,00 | 1.529.339,73 | 672.909,48 | 0,00 | 672.909,48 |
| Total Axis 4 : Leader | 5.217.270,21 | 0,00 | 5.217.270,21 | 2.295.598,89 | 0,00 | 2.295.598,89 |
| 511 - Technical Assistance | 1.148.609,23 | 0,00 | 1.148.609,23 | 505.388,06 | 0,00 | 505.388,06 |
| Total Axis 5 : Technical Assistance | 1.148.609,23 | 0,00 | 1.148.609,23 | 505.388,06 | 0,00 | 505.388,06 |
| Total | 161.142.261,73 | -2.533.540,43 | 158.608.721,30 | 75.791.043,02 | -1.257.302,46 | 74.533.740,56 |

III. 2. Declarations of expenditure Q4 2010 to Q4 2011

Public expenditure declared by quarter

Rural Development Programme CCI n° : 2007IT06RPO014

| Measure / Axis | Public expenditures declared (€) (1) | | | | |
|---|--------------------------------------|----------------------|----------------------|----------------------|----------------------|
| | Q4 2010 | Q1 2011 | Q2 2011 | Q3 2011 | Q4 2011 |
| 111 - Vocational training and information actions | 364.390,97 | 358.187,22 | 249.113,40 | 659.317,96 | 71.492,85 |
| 112 - Setting up of young farmers | 4.706.242,01 | 883.381,16 | 74.944,52 | 2.254.189,29 | 3.608.172,56 |
| 113 - Early retirement | 317.629,07 | 17.091,06 | 0,00 | 0,00 | 139.955,98 |
| 114 - Use of advisory services | 154.537,40 | 453.268,06 | 351.228,00 | 647.420,60 | 977.289,40 |
| 121 - Modernisation of agricultural holdings | 6.212.091,34 | 6.099.911,72 | 11.991.233,57 | 22.841.244,11 | 10.779.519,87 |
| 122 - Improvement of the economic value of forests | 656.253,77 | 932.808,21 | 895.153,22 | 883.631,02 | 493.373,93 |
| 123 - Adding value to agricultural and forestry products | 8.323.795,06 | 16.843.232,80 | 3.059.965,96 | 5.603.264,60 | 3.524.798,43 |
| 124 - Cooperation for development of new products | 75.597,50 | 0,00 | 37.859,47 | 203.035,47 | 0,00 |
| 125 - Infrastructure related to the development and adap | 247.033,41 | 376.452,12 | 127.812,87 | 879.107,97 | 1.004.223,15 |
| 131 - Meeting standards based on Community legislation | 3.167,00 | 0,00 | 0,00 | 2.252.170,00 | 1.154.400,00 |
| 132 - Participation of farmers in food quality schemes | 22.002,82 | 19.849,55 | 37.875,17 | 52.694,44 | 99.899,86 |
| 133 - Information and promotion activities | 1.277.027,71 | 699.952,34 | 965.721,23 | 307.616,16 | 968.634,81 |
| Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector | 22.359.768,06 | 26.684.134,24 | 17.790.907,41 | 36.583.691,62 | 22.821.760,84 |
| 211 - Natural handicap payments to farmers in mountain | 10.952.392,03 | 1.024.603,24 | 92.961,42 | 12.796.774,58 | 205.030,21 |
| 214 - Agri-environment payments | 1.382.959,04 | 10.446.304,86 | 1.387.929,21 | 1.931.412,14 | 5.337.946,82 |
| 215 - Animal welfare payments | 0,00 | 1.319.500,33 | 104.954,10 | 625.084,05 | 519.001,25 |
| 216 - Non-productive investments | 135.106,10 | 1.055.413,77 | 505.014,08 | 1.684.801,69 | 12.730,96 |
| 221 - First afforestation of agricultural land | 122.385,10 | 403.019,13 | 659.456,41 | 695.698,97 | 406.553,92 |
| 223 - First afforestation of non-agricultural land | 0,00 | 0,00 | 0,00 | 18.781,36 | 122.049,53 |
| 225 - Forest-environment payments | 0,00 | 0,00 | 23.613,04 | 7.383,51 | 27.558,38 |
| 226 - Restoring forestry potential and introducing preven | 0,00 | 0,00 | 238.282,72 | 90.605,38 | 185.900,55 |
| 227 - Non-productive investments | 50.481,62 | 110.669,99 | 384.635,76 | 514.090,87 | 359.577,91 |
| Total Axis 2 : Improving the environment and the countryside | 12.643.323,89 | 14.359.511,32 | 3.396.846,74 | 18.364.632,55 | 7.176.349,53 |
| 311 - Diversification into non-agricultural activities | 1.059.518,84 | 1.232.936,53 | 831.900,50 | 1.201.521,56 | 754.489,36 |
| 323 - Conservation and upgrading of the rural heritage | 109.788,92 | 13.137,28 | 0,00 | 493.152,66 | 537.869,72 |
| Total Axis 3 : The quality of life in rural areas and diversification of the rural economy | 1.169.307,76 | 1.246.073,81 | 831.900,50 | 1.694.674,22 | 1.292.359,08 |
| 411 - Implementing local development strategies. Compe | 0,00 | 0,00 | 138.503,01 | 213.616,66 | 244.246,31 |
| 413 - Implementing local development strategies. Quality | 143.849,63 | 935.003,61 | 594.964,41 | 806.071,85 | 755.524,63 |
| 431 - Running the local action group, acquiring skills and | 0,00 | 0,00 | 0,00 | 1.529.339,73 | 0,00 |
| Total Axis 4 : Leader | 143.849,63 | 935.003,61 | 733.467,42 | 2.549.028,24 | 999.770,94 |
| 511 - Technical Assistance | 165.921,11 | 118.639,51 | 627.635,32 | 234.566,64 | 167.767,76 |
| Total Axis 5 : Technical Assistance | 165.921,11 | 118.639,51 | 627.635,32 | 234.566,64 | 167.767,76 |
| Total | 36.482.170,45 | 43.343.362,49 | 23.380.757,39 | 59.426.593,27 | 32.458.008,15 |

(1) Public expenditure declared after recoveries/correction

III. 3. Public expenditure declared by RD measure (%)

Rural Development Programme CCI n° : 2007IT06RPO014

| Measure / Axis | Public expenditure declared (€) (1) | | | |
|---|-------------------------------------|----------------|------------------------|----------------|
| | Sum Q1 2011 to Q4 2011 | % of total | Sum Q4 2006 to Q4 2011 | % of total |
| 111 - Vocational training and information actions | 1.338.111,43 | 0,84% | 2.543.518,07 | 0,69% |
| 112 - Setting up of young farmers | 6.820.687,53 | 4,30% | 28.683.403,94 | 7,77% |
| 113 - Early retirement | 157.047,04 | 0,10% | 2.315.138,45 | 0,63% |
| 114 - Use of advisory services | 2.429.206,06 | 1,53% | 4.081.508,13 | 1,11% |
| 121 - Modernisation of agricultural holdings | 51.711.909,27 | 32,60% | 101.731.122,52 | 27,56% |
| 122 - Improvement of the economic value of forests | 3.204.966,38 | 2,02% | 7.934.429,58 | 2,15% |
| 123 - Adding value to agricultural and forestry products | 29.031.261,79 | 18,30% | 58.126.120,00 | 15,74% |
| 124 - Cooperation for development of new products | 240.894,94 | 0,15% | 393.480,58 | 0,11% |
| 125 - Infrastructure related to the development and adaptation | 2.387.596,11 | 1,51% | 5.665.291,57 | 1,53% |
| 131 - Meeting standards based on Community legislation | 3.406.570,00 | 2,15% | 7.151.071,90 | 1,94% |
| 132 - Participation of farmers in food quality schemes | 210.319,02 | 0,13% | 232.564,71 | 0,06% |
| 133 - Information and promotion activities | 2.941.924,54 | 1,85% | 5.894.916,18 | 1,60% |
| Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector | 103.880.494,11 | 65,49% | 224.752.565,63 | 60,88% |
| 211 - Natural handicap payments to farmers in mountain | 14.119.369,45 | 8,90% | 62.336.665,60 | 16,89% |
| 214 - Agri-environment payments | 19.103.593,03 | 12,04% | 38.964.284,42 | 10,55% |
| 215 - Animal welfare payments | 2.568.539,73 | 1,62% | 2.568.539,73 | 0,70% |
| 216 - Non-productive investments | 3.257.960,50 | 2,05% | 4.151.571,75 | 1,12% |
| 221 - First afforestation of agricultural land | 2.164.728,43 | 1,36% | 8.759.764,18 | 2,37% |
| 223 - First afforestation of non-agricultural land | 140.830,89 | 0,09% | 140.830,89 | 0,04% |
| 225 - Forest-environment payments | 58.554,93 | 0,04% | 58.554,93 | 0,02% |
| 226 - Restoring forestry potential and introducing prevention | 514.788,65 | 0,32% | 514.788,65 | 0,14% |
| 227 - Non-productive investments | 1.368.974,53 | 0,86% | 1.944.328,86 | 0,53% |
| Total Axis 2 : Improving the environment and the countryside | 43.297.340,14 | 27,30% | 119.439.329,01 | 32,35% |
| 311 - Diversification into non-agricultural activities | 4.020.847,95 | 2,54% | 8.841.121,73 | 2,39% |
| 321 - Basic services for the economy and rural population | 0,00 | 0,00% | 1.101.501,76 | 0,30% |
| 323 - Conservation and upgrading of the rural heritage | 1.044.159,66 | 0,66% | 1.465.021,38 | 0,40% |
| Total Axis 3 : The quality of life in rural areas and diversification of the rural economy | 5.065.007,61 | 3,19% | 11.407.644,87 | 3,09% |
| 411 - Implementing local development strategies. Competitiveness | 596.365,98 | 0,38% | 596.365,98 | 0,16% |
| 413 - Implementing local development strategies. Quality of life | 3.091.564,50 | 1,95% | 3.235.414,13 | 0,88% |
| 431 - Running the local action group, acquiring skills and | 1.529.339,73 | 0,96% | 5.707.478,53 | 1,55% |
| Total Axis 4 : Leader | 5.217.270,21 | 3,29% | 9.539.258,64 | 2,58% |
| 511 - Technical Assistance | 1.148.609,23 | 0,72% | 4.042.250,91 | 1,09% |
| Total Axis 5 : Technical Assistance | 1.148.609,23 | 0,72% | 4.042.250,91 | 1,09% |
| Total | 158.608.721,30 | 100,00% | 369.181.049,06 | 100,00% |

(1) Public expenditure declared after recoveries/correction

IV. 1. EAFRD payments by measure. Annual Summary Q1 2011 to Q4 2011

Rural Development Programme CCI n° : 2007IT06RPO014

| Measure / Axis | EAFRD amounts (€) | | | | |
|---|------------------------------|----------------------------|---------------------------------|------------------------------|-----------------------------|
| | Requested Q1 2011 to Q4 2011 | Clearance of accounts 2010 | Non eligible Q1 2011 to Q4 2011 | Transitory reduction Q4 2011 | Paid for Q1 2011 to Q4 2011 |
| 111 - Vocational training and information actions | 588.769,03 | 0,01 | 0,00 | 0,00 | 588.769,04 |
| 112 - Setting up of young farmers | 2.979.979,93 | -0,01 | 0,00 | 0,00 | 2.979.979,92 |
| 113 - Early retirement | 69.100,70 | 0,00 | 0,00 | 0,00 | 69.100,70 |
| 114 - Use of advisory services | 1.068.850,67 | 0,00 | 0,00 | 0,00 | 1.068.850,67 |
| 121 - Modernisation of agricultural holdings | 26.332.833,13 | 0,05 | 0,00 | 0,00 | 26.332.833,18 |
| 122 - Improvement of the economic value of forests | 1.631.021,34 | -0,02 | 0,00 | 0,00 | 1.631.021,32 |
| 123 - Adding value to agricultural and forestry products | 13.161.062,57 | 0,00 | 0,00 | 0,00 | 13.161.062,57 |
| 124 - Cooperation for development of new products | 105.993,78 | 0,00 | 0,00 | 0,00 | 105.993,78 |
| 125 - Infrastructure related to the development and adaptation of rural areas and villages | 1.050.542,29 | 0,00 | 0,00 | 0,00 | 1.050.542,29 |
| 131 - Meeting standards based on Community legislation | 1.498.890,80 | 0,00 | 0,00 | 0,00 | 1.498.890,80 |
| 132 - Participation of farmers in food quality schemes | 92.540,37 | 0,00 | 0,00 | 0,00 | 92.540,37 |
| 133 - Information and promotion activities | 1.294.446,80 | -0,01 | 0,00 | 0,00 | 1.294.446,79 |
| Excess over Financial Plan Axis 1 | | | | | 0,00 |
| Total Axis 1 Improving the competitiveness of the agricultural and forestry sector | 49.874.031,39 | 0,02 | 0,00 | 0,00 | 49.874.031,41 |
| 211 - Natural handicap payments to farmers in mountain areas | 6.214.883,09 | 0,12 | 0,00 | 0,00 | 6.214.883,21 |
| 214 - Agri-environment payments | 8.760.255,54 | -0,03 | 0,00 | 0,00 | 8.760.255,51 |
| 215 - Animal welfare payments | 1.130.157,48 | 0,00 | 0,00 | 0,00 | 1.130.157,48 |
| 216 - Non-productive investments | 1.433.135,28 | -0,03 | 0,00 | 0,00 | 1.433.135,25 |
| 221 - First afforestation of agricultural land | 1.153.164,28 | 0,13 | 0,00 | 0,00 | 1.153.164,41 |
| 223 - First afforestation of non-agricultural land | 105.623,17 | 0,00 | 0,00 | 0,00 | 105.623,17 |
| 225 - Forest-environment payments | 25.764,17 | 0,00 | 0,00 | 0,00 | 25.764,17 |
| 226 - Restoring forestry potential and introducing prevention | 226.507,01 | 0,00 | 0,00 | 0,00 | 226.507,01 |
| 227 - Non-productive investments | 602.348,79 | 0,01 | 0,00 | 0,00 | 602.348,80 |
| Excess over Financial Plan Axis 2 | | | | | 0,00 |
| Total Axis 2 Improving the environment and the countryside | 19.651.838,82 | 0,20 | 0,00 | 0,00 | 19.651.839,02 |
| 311 - Diversification into non-agricultural activities | 1.747.453,15 | 0,04 | 0,00 | 0,00 | 1.747.453,19 |
| 323 - Conservation and upgrading of the rural heritage | 459.430,25 | -0,01 | 0,00 | 0,00 | 459.430,24 |
| Excess over Financial Plan Axis 3 | | | | | 0,00 |
| Total Axis 3 The quality of life in rural areas and diversification of the rural economy | 2.206.883,40 | 0,03 | 0,00 | 0,00 | 2.206.883,43 |
| 411 - Implementing local development strategies. Competitiveness and innovation | 262.401,03 | 0,00 | 0,00 | 0,00 | 262.401,03 |
| 413 - Implementing local development strategies. Quality of life | 1.360.288,38 | 0,00 | 0,00 | 0,00 | 1.360.288,38 |
| 431 - Running the local action group, acquiring skills and knowledge | 672.909,48 | 0,00 | 0,00 | 0,00 | 672.909,48 |
| Excess over Financial Plan Axis 4 | | | | | 0,00 |
| Total Axis 4 Leader | 2.295.598,89 | 0,00 | 0,00 | 0,00 | 2.295.598,89 |
| 511 - Technical Assistance | 505.388,06 | 0,00 | 0,00 | 0,00 | 505.388,06 |
| Excess over Financial Plan Axis 5 | | | | | 0,00 |
| Total Axis 5 Technical Assistance | 505.388,06 | 0,00 | 0,00 | 0,00 | 505.388,06 |
| Total | 74.533.740,56 | 0,25 | 0,00 | 0,00 | 74.533.740,81 |

IV. 2. EAFRD contribution paid by quarter Q4 2010 to Q4 2011

Rural Development Programme CCI n° : 2007IT06RPO014

| Measure / Axis | EAFRD amount paid by quarter | | | | |
|---|------------------------------|----------------------|----------------------|----------------------|----------------------|
| | Q4 2010 | Q1 2011 | Q2 2011 | Q3 2011 | Q4 2011 |
| 111 - Vocational training and information actions | 160.332,03 | 157.602,39 | 109.609,90 | 290.099,90 | 31.456,85 |
| 112 - Setting up of young farmers | 2.070.746,48 | 388.687,70 | 32.974,51 | 981.007,58 | 1.577.310,13 |
| 113 - Early retirement | 139.756,79 | 7.520,07 | 0.00 | 0.00 | 61.580,63 |
| 114 - Use of advisory services | 67.996,46 | 199.437,95 | 154.540,32 | 284.865,06 | 430.007,34 |
| 121 - Modernisation of agricultural holdings | 3.296.917,72 | 2.869.457,54 | 6.239.111,97 | 11.814.087,58 | 5.410.176,08 |
| 122 - Improvement of the economic value of forests | 306.478,05 | 449.854,61 | 406.095,37 | 500.131,57 | 274.939,77 |
| 123 - Adding value to agricultural and forestry products | 3.662.469,83 | 7.638.750,74 | 1.426.357,27 | 2.504.558,99 | 1.591.395,56 |
| 124 - Cooperation for development of new products | 33.262,90 | 0.00 | 16.658,17 | 89.335,61 | 0.00 |
| 125 - Infrastructure related to the development and adap | 108.694,70 | 165.638,93 | 56.237,66 | 386.807,51 | 441.858,18 |
| 131 - Meeting standards based on Community legislation | 1.393,48 | 0.00 | 0.00 | 990.954,80 | 507.936,00 |
| 132 - Participation of farmers in food quality schemes | 9.681,24 | 8.733,80 | 16.665,07 | 23.185,55 | 43.955,94 |
| 133 - Information and promotion activities | 561.892,19 | 307.979,02 | 424.917,34 | 135.351,11 | 426.199,32 |
| Total Axis 1 Improving the competitiveness of the agricultural and forestry sector | 10.419.621,88 | 12.193.662,74 | 8.883.167,59 | 18.000.385,27 | 10.796.815,81 |
| 211 - Natural handicap payments to farmers in mountain | 4.812.633,69 | 452.312,57 | 41.063,42 | 5.630.674,99 | 90.832,23 |
| 214 - Agri-environment payments | 607.693,40 | 4.596.793,82 | 880.331,27 | 923.338,83 | 2.359.791,61 |
| 215 - Animal welfare payments | 0.00 | 580.580,15 | 46.179,80 | 275.036,98 | 228.360,55 |
| 216 - Non-productive investments | 59.446,68 | 464.014,69 | 222.206,20 | 741.312,74 | 5.601,62 |
| 221 - First afforestation of agricultural land | 53.849,44 | 177.328,55 | 331.838,86 | 370.057,36 | 273.939,64 |
| 223 - First afforestation of non-agricultural land | 0.00 | 0.00 | 0.00 | 14.086,02 | 91.537,15 |
| 225 - Forest-environment payments | 0.00 | 0.00 | 10.389,74 | 3.248,74 | 12.125,69 |
| 226 - Restoring forestry potential and introducing preven | 0.00 | 0.00 | 104.844,40 | 39.866,37 | 81.796,24 |
| 227 - Non-productive investments | 22.211,91 | 48.694,81 | 169.239,73 | 226.199,98 | 158.214,28 |
| Total Axis 2 Improving the environment and the countryside | 5.555.835,12 | 6.319.724,58 | 1.806.093,42 | 8.223.822,01 | 3.302.199,02 |
| 311 - Diversification into non-agricultural activities | 466.188,29 | 542.492,11 | 366.036,22 | 520.256,33 | 318.668,53 |
| 323 - Conservation and upgrading of the rural heritage | 48.307,12 | 5.780,39 | 0.00 | 216.987,17 | 236.662,68 |
| Total Axis 3 The quality of life in rural areas and diversification of the rural economy | 514.495,41 | 548.272,51 | 366.036,22 | 737.243,50 | 555.331,21 |
| 411 - Implementing local development strategies. Compe | 0.00 | 0.00 | 60.941,32 | 93.991,33 | 107.468,38 |
| 413 - Implementing local development strategies. Quality | 63.293,84 | 411.401,59 | 261.784,34 | 354.671,61 | 332.430,84 |
| 431 - Running the local action group, acquiring skills and | 0.00 | 0.00 | 0.00 | 672.909,48 | 0.00 |
| Total Axis 4 Leader | 63.293,84 | 411.401,59 | 322.725,66 | 1.121.572,43 | 439.899,21 |
| 511 - Technical Assistance | 73.005,29 | 52.201,38 | 276.159,54 | 103.209,32 | 73.817,81 |
| Total Axis 5 Technical Assistance | 73.005,29 | 52.201,38 | 276.159,54 | 103.209,32 | 73.817,81 |
| Total | 16.626.251,54 | 19.525.262,80 | 11.654.182,43 | 28.186.232,52 | 15.168.063,07 |

IV. 3. Total EAFRD payments by measure for the financial and calendar year

Rural Development Programme CCI n° : 2007IT06RPO014

| Measure / Axis | EAFRD payments by measure (€) | | | |
|---|---|---------------|--|---------------|
| | Financial year Q4 2010 to Q3 2011 | % of total | Calendar year Q1 2011 to Q4 2011 | % of total |
| 111 - Vocational training and information actions | 717.644,21 | 0,94% | 588.769,04 | 0,79% |
| 112 - Setting up of young farmers | 3.473.416,27 | 4,57% | 2.979.979,92 | 4,00% |
| 113 - Early retirement | 147.276,86 | 0,19% | 69.100,70 | 0,09% |
| 114 - Use of advisory services | 706.839,79 | 0,93% | 1.068.850,67 | 1,43% |
| 115 - Setting up of management, relief and advisory serv | 0,00 | | 0,00 | 0,00% |
| 121 - Modernisation of agricultural holdings | 24.219.574,81 | 31,87% | 26.332.833,18 | 35,33% |
| 122 - Improvement of the economic value of forests | 1.662.559,60 | 2,19% | 1.631.021,32 | 2,19% |
| 123 - Adding value to agricultural and forestry products | 15.232.136,83 | 20,04% | 13.161.062,57 | 17,66% |
| 124 - Cooperation for development of new products | 139.256,68 | 0,18% | 105.993,78 | 0,14% |
| 125 - Infrastructure related to the development and adap | 717.378,80 | 0,94% | 1.050.542,29 | 1,41% |
| 126 - Restoring agricultural production potential | 0,00 | 0,00% | 0,00 | 0,00% |
| 131 - Meeting standards based on Community legislation | 992.348,28 | 1,31% | 1.498.890,80 | 2,01% |
| 132 - Participation of farmers in food quality schemes | 58.265,67 | 0,08% | 92.540,37 | 0,12% |
| 133 - Information and promotion activities | 1.430.139,66 | 1,88% | 1.294.446,79 | 1,74% |
| 141 - Semi-subsistence farming | 0,00 | | 0,00 | 0,00% |
| 142 - Producer groups | 0,00 | | 0,00 | 0,00% |
| 143 - Provision of farm advisory and extension services i | 0,00 | | 0,00 | 0,00% |
| 144 - Holdings undergoing restructuring due to a reform e | 0,00 | 0,00% | 0,00 | 0,00% |
| Total Axis 1 Improving the competitiveness of the agricultural and forestry sector | 49.496.837,47 | 65,13% | 49.874.031,41 | 66,91% |
| 211 - Natural handicap payments to farmers in mountain | 10.936.684,67 | 14,39% | 6.214.883,21 | 8,34% |
| 212 - Payments to farmers in areas with handicaps, othe | 0,00 | | 0,00 | 0,00% |
| 213 - Natura 2000 payments and payments linked to Dire | 0,00 | 0,00% | 0,00 | 0,00% |
| 214 - Agri-environment payments | 7.008.157,30 | 9,22% | 8.760.255,51 | 11,75% |
| 215 - Animal welfare payments | 901.796,93 | 1,19% | 1.130.157,48 | 1,52% |
| 216 - Non-productive investments | 1.486.980,31 | 1,96% | 1.433.135,25 | 1,92% |
| 221 - First afforestation of agricultural land | 933.074,21 | 1,23% | 1.153.164,41 | 1,55% |
| 222 - First establishment of agroforestry systems on ... | 0,00 | 0,00% | 0,00 | 0,00% |
| 223 - First afforestation of non-agricultural land | 14.086,02 | 0,02% | 105.623,17 | 0,14% |
| 224 - Natura 2000 payments | 0,00 | | 0,00 | 0,00% |
| 225 - Forest-environment payments | 13.638,48 | 0,02% | 25.764,17 | 0,03% |
| 226 - Restoring forestry potential and introducing prevent | 144.710,76 | 0,19% | 226.507,01 | 0,30% |
| 227 - Non-productive investments | 466.346,43 | 0,61% | 602.348,80 | 0,81% |
| Total Axis 2 Improving the environment and the countryside | 21.905.475,13 | 28,83% | 19.651.839,02 | 26,37% |
| 311 - Diversification into non-agricultural activities | 1.894.972,95 | 2,49% | 1.747.453,19 | 2,34% |
| 312 - Business creation and development | 0,00 | 0,00% | 0,00 | 0,00% |
| 313 - Encouragement of tourism activities | 0,00 | 0,00% | 0,00 | 0,00% |
| 321 - Basic services for the economy and rural populatio | 0,00 | 0,00% | 0,00 | 0,00% |
| 322 - Village renewal and development | 0,00 | | 0,00 | 0,00% |
| 323 - Conservation and upgrading of the rural heritage | 271.074,69 | 0,36% | 459.430,24 | 0,62% |
| 331 - Training and information | 0,00 | 0,00% | 0,00 | 0,00% |
| 341 - Skills acquisition, animation and implementation of | 0,00 | 0,00% | 0,00 | 0,00% |
| Total Axis 3 The quality of life in rural areas and diversification of the rural economy | 2.166.047,64 | 2,85% | 2.206.883,43 | 2,96% |
| 411 - Implementing local development strategies. Compe | 154.932,65 | 0,20% | 262.401,03 | 0,35% |
| 412 - Implementing local development strategies. Environ | 0,00 | 0,00% | 0,00 | 0,00% |

IV. 3. Total EAFRD payments by measure for the financial and calendar year

Rural Development Programme CCI n° : 2007IT06RPO014

| Measure / Axis | EAFRD payments by measure (€) | | | |
|--|---|----------------|--|----------------|
| | Financial year Q4 2010 to Q3 2011 | % of total | Calendar year Q1 2011 to Q4 2011 | % of total |
| 413 - Implementing local development strategies. Quality | 1.091.151,38 | 1,44% | 1.360.288,38 | 1,83% |
| 421 - Implementing cooperation projects | 0,00 | 0,00% | 0,00 | 0,00% |
| 431 - Running the local action group, acquiring skills and | 672.909,48 | 0,89% | 672.909,48 | 0,90% |
| Total Axis 4 Leader | 1.918.993,52 | 2,53% | 2.295.598,89 | 3,08% |
| 511 - Technical Assistance | 504.575,54 | 0,66% | 505.388,06 | 0,68% |
| Total Axis 5 Technical Assistance | 504.575,54 | 0,66% | 505.388,06 | 0,68% |
| Total | 75.991.929,29 | 100,00% | 74.533.740,81 | 100,00% |

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2011

Rural Development Programme CCI n° : 2007IT06RPO014

| | New Challenges – Non Convergence Region | | | | | |
|---|---|---------------------|---------------------|---------------------|---------------------|----------------------|
| Measure / Axis | Public expenditures declared (€) (1) | | | | | |
| | Q4 2010 | Q1 2011 | Q2 2011 | Q3 2011 | Q4 2011 | Total |
| 121 - Modernisation of agricultural holdings | 1.818.056,56 | 598.375,28 | 3.106.352,25 | 5.692.839,25 | 2.155.474,48 | 13.371.097,82 |
| 122 - Improvement of the economic value of forests | 57.181,92 | 127.158,12 | 39.445,01 | 359.141,68 | 186.629,82 | 769.556,55 |
| 123 - Adding value to agricultural and forestry products | 0.00 | 734.607,42 | 257.975,00 | 126.201,85 | 130.594,38 | 1.249.378,65 |
| Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector | 1.875.238,48 | 1.460.140,82 | 3.403.772,26 | 6.178.182,78 | 2.472.698,68 | 15.390.033,02 |
| 214 - Agri-environment payments | 0.00 | 0.00 | 869.112,20 | 237.786,10 | 38.107,97 | 1.145.006,27 |
| 221 - First afforestation of agricultural land | 0.00 | 0.00 | 144.133,61 | 196.397,10 | 306.632,01 | 647.162,72 |
| 223 - First afforestation of non-agricultural land | 0.00 | 0.00 | 0.00 | 18.781,36 | 122.049,53 | 140.830,89 |
| Total Axis 2 : Improving the environment and the countryside | 0.00 | 0.00 | 1.013.245,81 | 452.964,56 | 466.789,51 | 1.932.999,88 |
| Total | 1.875.238,48 | 1.460.140,82 | 4.417.018,07 | 6.631.147,34 | 2.939.488,19 | 17.323.032,90 |

(1) Public expenditure declared after recoveries/correction

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2011

Rural Development Programme CCI n° : 2007IT06RPO014

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2011

Rural Development Programme CCI n° : 2007IT06RPO014

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2011

Rural Development Programme CCI n° : 2007IT06RPO014

| Measure / Axis | Non-Convergence Regions | | | | | | | | |
|---|--------------------------------------|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| | Public expenditures declared (€) (1) | | | | | | | | |
| | Q3 2007 | Q4 2007 | Q1 2008 | Q2 2008 | Q3 2008 | Q4 2008 | Q1 2009 | Q2 2009 | Q3 2009 |
| 111 - Vocational training and information actions | 54.986,41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112 - Setting up of young farmers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.166.665,17 | 4.073.056,65 | 5.921.895,50 |
| 113 - Early retirement | 511.939,06 | 13.068,11 | 359.078,19 | 151.041,25 | 18.800,70 | 0.00 | 436.437,60 | 0.00 | 0.00 |
| 114 - Use of advisory services | 0.00 | 0.00 | 194.000,00 | 70.798,69 | 18.479,17 | 0.00 | 1.498,55 | 3.000,00 | 0.00 |
| 121 - Modernisation of agricultural holdings | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 575.375,98 | 2.932.847,23 | 6.809.419,65 |
| 122 - Improvement of the economic value of forests | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65.738,56 | 437.081,20 |
| 123 - Adding value to agricultural and forestry products | 41.196,71 | 5.322,50 | 0.00 | 0.00 | 5.982,09 | 0.00 | 0.00 | 0.00 | 305.595,63 |
| 124 - Cooperation for development of new products | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 125 - Infrastructure related to the development and adaptation ... | 2.096.374,95 | 391.376,50 | 0.00 | 20.701,56 | 32.334,26 | 0.00 | 0.00 | 0.00 | 0.00 |
| 131 - Meeting standards based on Community legislation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.244.580,00 |
| 132 - Participation of farmers in food quality schemes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 133 - Information and promotion activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector | 2.704.497,13 | 409.767,11 | 553.078,19 | 242.541,50 | 75.596,22 | 0.00 | 4.179.977,30 | 7.074.642,44 | 16.718.571,98 |
| 211 - Natural handicap payments to farmers in mountain areas | 8.357.385,76 | 0.00 | 4.092.467,82 | 1.172.148,65 | 1.743.562,53 | 2.748.726,78 | 6.158.221,49 | 1.755.072,20 | 2.642.078,54 |
| 214 - Agri-environment payments | 37.448,16 | 0.00 | 624.262,29 | 80.346,78 | 190.386,10 | 71.052,25 | 232.704,65 | 5.036.784,45 | 3.882.509,15 |
| 215 - Animal welfare payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 216 - Non-productive investments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.322,00 | 0.00 | 0.00 |
| 221 - First afforestation of agricultural land | 1.706.167,05 | 42.559,93 | 115.157,06 | 341.532,97 | 595.703,25 | 218.197,12 | 277.692,12 | 665.190,58 | 438.184,47 |
| 225 - Forest-environment payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 226 - Restoring forestry potential and introducing prevention ... | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 227 - Non-productive investments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75.130,12 |
| Total Axis 2 : Improving the environment and the countryside | 10.101.000,97 | 42.559,93 | 4.831.887,17 | 1.594.028,40 | 2.529.651,88 | 3.037.976,15 | 6.674.940,26 | 7.457.047,23 | 7.037.902,28 |

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2011

Rural Development Programme CCI n° : 2007IT06RPO014

| Measure / Axis | Non-Convergence Regions | | | | | | | | |
|---|--------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| | Public expenditures declared (€) (1) | | | | | | | | |
| | Q4 2009 | Q1 2010 | Q2 2010 | Q3 2010 | Q4 2010 | Q1 2011 | Q2 2011 | Q3 2011 | Q4 2011 |
| 111 - Vocational training and information actions | 12.800,00 | 270.635,56 | 202.189,42 | 300.404,28 | 364.390,97 | 358.187,22 | 249.113,40 | 659.317,96 | 71.492,85 |
| 112 - Setting up of young farmers | 889.463,81 | 212.316,27 | 117.860,00 | 2.775.217,00 | 4.706.242,01 | 883.381,16 | 74.944,52 | 2.254.189,29 | 3.608.172,56 |
| 113 - Early retirement | 350.097,43 | 0.00 | 0.00 | 0.00 | 317.629,07 | 17.091,06 | 0.00 | 0.00 | 139.955,98 |
| 114 - Use of advisory services | 0.00 | 450.870,00 | 460.498,26 | 298.620,00 | 154.537,40 | 453.268,06 | 351.228,00 | 647.420,60 | 977.289,40 |
| 121 - Modernisation of agricultural holdings | 6.693.956,57 | 13.752.464,48 | 6.053.039,98 | 6.990.018,02 | 4.394.034,78 | 5.501.536,44 | 8.884.881,32 | 17.148.404,86 | 8.624.045,39 |
| 122 - Improvement of the economic value of forests | 1.165.581,56 | 1.104.997,00 | 463.533,08 | 836.278,03 | 599.071,85 | 805.650,09 | 855.708,21 | 524.489,34 | 306.744,11 |
| 123 - Adding value to agricultural and forestry products | 6.801.458,81 | 10.942.327,32 | 2.184.006,31 | 485.173,78 | 8.323.795,06 | 16.108.625,38 | 2.801.990,96 | 5.477.062,75 | 3.394.204,05 |
| 124 - Cooperation for development of new products | 0.00 | 0.00 | 76.988,14 | 0.00 | 75.597,50 | 0.00 | 37.859,47 | 203.035,47 | 0.00 |
| 125 - Infrastructure related to the development and adaptation ... | 89.600,00 | 74.530,02 | 262.888,69 | 62.856,07 | 247.033,41 | 376.452,12 | 127.812,87 | 879.107,97 | 1.004.223,15 |
| 131 - Meeting standards based on Community legislation | 112.980,00 | 31.874,90 | 318.610,00 | 33.290,00 | 3.167,00 | 0.00 | 0.00 | 2.252.170,00 | 1.154.400,00 |
| 132 - Participation of farmers in food quality schemes | 0.00 | 0.00 | 0.00 | 242,87 | 22.002,82 | 19.849,55 | 37.875,17 | 52.694,44 | 99.899,86 |
| 133 - Information and promotion activities | 434.441,94 | 168.061,81 | 184.699,31 | 888.760,87 | 1.277.027,71 | 699.952,34 | 965.721,23 | 307.616,16 | 968.634,81 |
| Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector | 16.550.380,12 | 27.008.077,36 | 10.324.313,19 | 12.670.860,92 | 20.484.529,58 | 25.223.993,42 | 14.387.135,15 | 30.405.508,84 | 20.349.062,16 |
| 211 - Natural handicap payments to farmers in mountain areas | 5.285.350,66 | 1.526.983,80 | 1.527.351,38 | 255.554,51 | 10.952.392,03 | 1.024.603,24 | 92.961,42 | 12.796.774,58 | 205.030,21 |
| 214 - Agri-environment payments | 1.070.141,09 | 3.678.195,58 | 2.961.387,33 | 612.514,52 | 1.382.959,04 | 10.446.304,86 | 518.817,01 | 1.693.626,04 | 5.299.838,85 |
| 215 - Animal welfare payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.319.500,33 | 104.954,10 | 625.084,05 | 519.001,25 |
| 216 - Non-productive investments | 233.272,72 | 42.762,17 | 108.406,07 | 367.742,19 | 135.106,10 | 1.055.413,77 | 505.014,08 | 1.684.801,69 | 12.730,96 |
| 221 - First afforestation of agricultural land | 534.882,50 | 790.839,51 | 405.572,10 | 340.971,99 | 122.385,10 | 403.019,13 | 515.322,80 | 499.301,87 | 99.921,91 |
| 225 - Forest-environment payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23.613,04 | 7.383,51 | 27.558,38 |
| 226 - Restoring forestry potential and introducing prevention ... | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 238.282,72 | 90.605,38 | 185.900,55 |
| 227 - Non-productive investments | 0.00 | 265.773,24 | 16.814,77 | 167.154,58 | 50.481,62 | 110.669,99 | 384.635,76 | 514.090,87 | 359.577,91 |
| Total Axis 2 : Improving the environment and the countryside | 7.123.646,97 | 6.304.554,30 | 5.019.531,65 | 1.743.937,79 | 12.643.323,89 | 14.359.511,32 | 2.383.600,93 | 17.911.667,99 | 6.709.560,02 |

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2011

Rural Development Programme CCI n° : 2007IT06RPO014

| Measure / Axis | |
|---|-----------------------|
| | Total |
| 111 - Vocational training and information actions | 2.543.518,07 |
| 112 - Setting up of young farmers | 28.683.403,94 |
| 113 - Early retirement | 2.315.138,45 |
| 114 - Use of advisory services | 4.081.508,13 |
| 121 - Modernisation of agricultural holdings | 88.360.024,70 |
| 122 - Improvement of the economic value of forests | 7.164.873,03 |
| 123 - Adding value to agricultural and forestry products | 56.876.741,35 |
| 124 - Cooperation for development of new products | 393.480,58 |
| 125 - Infrastructure related to the development and adaptation ... | 5.665.291,57 |
| 131 - Meeting standards based on Community legislation | 7.151.071,90 |
| 132 - Participation of farmers in food quality schemes | 232.564,71 |
| 133 - Information and promotion activities | 5.894.916,18 |
| Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector | 209.362.532,61 |
| 211 - Natural handicap payments to farmers in mountain areas | 62.336.665,60 |
| 214 - Agri-environment payments | 37.819.278,15 |
| 215 - Animal welfare payments | 2.568.539,73 |
| 216 - Non-productive investments | 4.151.571,75 |
| 221 - First afforestation of agricultural land | 8.112.601,46 |
| 225 - Forest-environment payments | 58.554,93 |
| 226 - Restoring forestry potential and introducing prevention ... | 514.788,65 |
| 227 - Non-productive investments | 1.944.328,86 |
| Total Axis 2 : Improving the environment and the countryside | 117.506.329,13 |

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2011

Rural Development Programme CCI n° : 2007IT06RPO014

| | Non-Convergence Regions | | | | | | | | |
|---|--------------------------------------|-------------------|---------------------|---------------------|---------------------|---------------------|----------------------|----------------------|----------------------|
| Measure / Axis | Public expenditures declared (€) (1) | | | | | | | | |
| | Q3 2007 | Q4 2007 | Q1 2008 | Q2 2008 | Q3 2008 | Q4 2008 | Q1 2009 | Q2 2009 | Q3 2009 |
| 311 - Diversification into non-agricultural activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 296.614,73 | 486.869,64 |
| 321 - Basic services for the economy and rural population | 1.101.501,76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 323 - Conservation and upgrading of the rural heritage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Axis 3 : The quality of life in rural areas and diversification of the rural economy | 1.101.501,76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 296.614,73 | 486.869,64 |
| 411 - Implementing local development strategies. Competitiveness | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 413 - Implementing local development strategies. Quality of life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 431 - Running the local action group, acquiring skills and ... | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.338.181,60 |
| Total Axis 4 : Leader | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.338.181,60 |
| 511 - Technical Assistance | 77.700,00 | 0.00 | 50.400,00 | 295.200,00 | 0.00 | 1.374,55 | 0.00 | 246.780,00 | 627.942,59 |
| Total Axis 5 : Technical Assistance | 77.700,00 | 0.00 | 50.400,00 | 295.200,00 | 0.00 | 1.374,55 | 0.00 | 246.780,00 | 627.942,59 |
| Total | 13.984.699,86 | 452.327,04 | 5.435.365,36 | 2.131.769,90 | 2.605.248,10 | 3.039.350,70 | 10.854.917,56 | 15.075.084,40 | 27.209.468,09 |

(1) Public expenditure declared after recoveries/correction

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2011

Rural Development Programme CCI n° : 2007IT06RPO014

| | Non-Convergence Regions | | | | | | | | |
|---|--------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Measure / Axis | Public expenditures declared (€) (1) | | | | | | | | |
| | Q4 2009 | Q1 2010 | Q2 2010 | Q3 2010 | Q4 2010 | Q1 2011 | Q2 2011 | Q3 2011 | Q4 2011 |
| 311 - Diversification into non-agricultural activities | 468.172,44 | 809.314,77 | 945.666,63 | 754.116,73 | 1.059.518,84 | 1.232.936,53 | 831.900,50 | 1.201.521,56 | 754.489,36 |
| 321 - Basic services for the economy and rural population | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 323 - Conservation and upgrading of the rural heritage | 41.637,50 | 212.591,34 | 21.209,09 | 35.634,87 | 109.788,92 | 13.137,28 | 0.00 | 493.152,66 | 537.869,72 |
| Total Axis 3 : The quality of life in rural areas and diversification of the rural economy | 509.809,94 | 1.021.906,11 | 966.875,72 | 789.751,60 | 1.169.307,76 | 1.246.073,81 | 831.900,50 | 1.694.674,22 | 1.292.359,08 |
| 411 - Implementing local development strategies. Competitiveness | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 138.503,01 | 213.616,66 | 244.246,31 |
| 413 - Implementing local development strategies. Quality of life | 0.00 | 0.00 | 0.00 | 0.00 | 143.849,63 | 935.003,61 | 594.964,41 | 806.071,85 | 755.524,63 |
| 431 - Running the local action group, acquiring skills and ... | 387.516,42 | 0.00 | 0.00 | 1.452.440,78 | 0.00 | 0.00 | 0.00 | 1.529.339,73 | 0.00 |
| Total Axis 4 : Leader | 387.516,42 | 0.00 | 0.00 | 1.452.440,78 | 143.849,63 | 935.003,61 | 733.467,42 | 2.549.028,24 | 999.770,94 |
| 511 - Technical Assistance | 102.751,72 | 643.153,07 | 365.087,59 | 317.331,05 | 165.921,11 | 118.639,51 | 627.635,32 | 234.566,64 | 167.767,76 |
| Total Axis 5 : Technical Assistance | 102.751,72 | 643.153,07 | 365.087,59 | 317.331,05 | 165.921,11 | 118.639,51 | 627.635,32 | 234.566,64 | 167.767,76 |
| Total | 24.674.105,17 | 34.977.690,84 | 16.675.808,15 | 16.974.322,14 | 34.606.931,97 | 41.883.221,67 | 18.963.739,32 | 52.795.445,93 | 29.518.519,96 |

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2011

Rural Development Programme CCI n° : 2007IT06RPO014

| Measure / Axis | |
|---|-----------------------|
| | Total |
| 311 - Diversification into non-agricultural activities | 8.841.121,73 |
| 321 - Basic services for the economy and rural population | 1.101.501,76 |
| 323 - Conservation and upgrading of the rural heritage | 1.465.021,38 |
| Total Axis 3 : The quality of life in rural areas and diversification of the rural economy | 11.407.644,87 |
| 411 - Implementing local development strategies. Competitiveness | 596.365,98 |
| 413 - Implementing local development strategies. Quality of life | 3.235.414,13 |
| 431 - Running the local action group, acquiring skills and ... | 5.707.478,53 |
| Total Axis 4 : Leader | 9.539.258,64 |
| 511 - Technical Assistance | 4.042.250,91 |
| Total Axis 5 : Technical Assistance | 4.042.250,91 |
| Total | 351.858.016,16 |

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2011

Rural Development Programme CCI n° : 2007IT06RPO014

| Measure / Axis | Total all Types of region | | | | | | | | |
|---|--------------------------------------|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| | Public expenditures declared (€) (1) | | | | | | | | |
| | Q3 2007 | Q4 2007 | Q1 2008 | Q2 2008 | Q3 2008 | Q4 2008 | Q1 2009 | Q2 2009 | Q3 2009 |
| 111 - Vocational training and information actions | 54.986,41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112 - Setting up of young farmers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.166.665,17 | 4.073.056,65 | 5.921.895,50 |
| 113 - Early retirement | 511.939,06 | 13.068,11 | 359.078,19 | 151.041,25 | 18.800,70 | 0.00 | 436.437,60 | 0.00 | 0.00 |
| 114 - Use of advisory services | 0.00 | 0.00 | 194.000,00 | 70.798,69 | 18.479,17 | 0.00 | 1.498,55 | 3.000,00 | 0.00 |
| 121 - Modernisation of agricultural holdings | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 575.375,98 | 2.932.847,23 | 6.809.419,65 |
| 122 - Improvement of the economic value of forests | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65.738,56 | 437.081,20 |
| 123 - Adding value to agricultural and forestry products | 41.196,71 | 5.322,50 | 0.00 | 0.00 | 5.982,09 | 0.00 | 0.00 | 0.00 | 305.595,63 |
| 124 - Cooperation for development of new products | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 125 - Infrastructure related to the development and adaptation ... | 2.096.374,95 | 391.376,50 | 0.00 | 20.701,56 | 32.334,26 | 0.00 | 0.00 | 0.00 | 0.00 |
| 131 - Meeting standards based on Community legislation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.244.580,00 |
| 132 - Participation of farmers in food quality schemes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 133 - Information and promotion activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector | 2.704.497,13 | 409.767,11 | 553.078,19 | 242.541,50 | 75.596,22 | 0.00 | 4.179.977,30 | 7.074.642,44 | 16.718.571,98 |
| 211 - Natural handicap payments to farmers in mountain areas | 8.357.385,76 | 0.00 | 4.092.467,82 | 1.172.148,65 | 1.743.562,53 | 2.748.726,78 | 6.158.221,49 | 1.755.072,20 | 2.642.078,54 |
| 214 - Agri-environment payments | 37.448,16 | 0.00 | 624.262,29 | 80.346,78 | 190.386,10 | 71.052,25 | 232.704,65 | 5.036.784,45 | 3.882.509,15 |
| 215 - Animal welfare payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 216 - Non-productive investments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.322,00 | 0.00 | 0.00 |
| 221 - First afforestation of agricultural land | 1.706.167,05 | 42.559,93 | 115.157,06 | 341.532,97 | 595.703,25 | 218.197,12 | 277.692,12 | 665.190,58 | 438.184,47 |
| 223 - First afforestation of non-agricultural land | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 225 - Forest-environment payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 226 - Restoring forestry potential and introducing prevention ... | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 227 - Non-productive investments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75.130,12 |
| Total Axis 2 : Improving the environment and the countryside | 10.101.000,97 | 42.559,93 | 4.831.887,17 | 1.594.028,40 | 2.529.651,88 | 3.037.976,15 | 6.674.940,26 | 7.457.047,23 | 7.037.902,28 |

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2011

Rural Development Programme CCI n° : 2007IT06RPO014

| Measure / Axis | Total all Types of region | | | | | | | | |
|---|--------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| | Public expenditures declared (€) (1) | | | | | | | | |
| | Q4 2009 | Q1 2010 | Q2 2010 | Q3 2010 | Q4 2010 | Q1 2011 | Q2 2011 | Q3 2011 | Q4 2011 |
| 111 - Vocational training and information actions | 12.800,00 | 270.635,56 | 202.189,42 | 300.404,28 | 364.390,97 | 358.187,22 | 249.113,40 | 659.317,96 | 71.492,85 |
| 112 - Setting up of young farmers | 889.463,81 | 212.316,27 | 117.860,00 | 2.775.217,00 | 4.706.242,01 | 883.381,16 | 74.944,52 | 2.254.189,29 | 3.608.172,56 |
| 113 - Early retirement | 350.097,43 | 0.00 | 0.00 | 0.00 | 317.629,07 | 17.091,06 | 0.00 | 0.00 | 139.955,98 |
| 114 - Use of advisory services | 0.00 | 450.870,00 | 460.498,26 | 298.620,00 | 154.537,40 | 453.268,06 | 351.228,00 | 647.420,60 | 977.289,40 |
| 121 - Modernisation of agricultural holdings | 6.693.956,57 | 13.752.464,48 | 6.053.039,98 | 6.990.018,02 | 6.212.091,34 | 6.099.911,72 | 11.991.233,57 | 22.841.244,11 | 10.779.519,87 |
| 122 - Improvement of the economic value of forests | 1.165.581,56 | 1.104.997,00 | 463.533,08 | 836.278,03 | 656.253,77 | 932.808,21 | 895.153,22 | 883.631,02 | 493.373,93 |
| 123 - Adding value to agricultural and forestry products | 6.801.458,81 | 10.942.327,32 | 2.184.006,31 | 485.173,78 | 8.323.795,06 | 16.843.232,80 | 3.059.965,96 | 5.603.264,60 | 3.524.798,43 |
| 124 - Cooperation for development of new products | 0.00 | 0.00 | 76.988,14 | 0.00 | 75.597,50 | 0.00 | 37.859,47 | 203.035,47 | 0.00 |
| 125 - Infrastructure related to the development and adaptation ... | 89.600,00 | 74.530,02 | 262.888,69 | 62.856,07 | 247.033,41 | 376.452,12 | 127.812,87 | 879.107,97 | 1.004.223,15 |
| 131 - Meeting standards based on Community legislation | 112.980,00 | 31.874,90 | 318.610,00 | 33.290,00 | 3.167,00 | 0.00 | 0.00 | 2.252.170,00 | 1.154.400,00 |
| 132 - Participation of farmers in food quality schemes | 0.00 | 0.00 | 0.00 | 242,87 | 22.002,82 | 19.849,55 | 37.875,17 | 52.694,44 | 99.899,86 |
| 133 - Information and promotion activities | 434.441,94 | 168.061,81 | 184.699,31 | 888.760,87 | 1.277.027,71 | 699.952,34 | 965.721,23 | 307.616,16 | 968.634,81 |
| Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector | 16.550.380,12 | 27.008.077,36 | 10.324.313,19 | 12.670.860,92 | 22.359.768,06 | 26.684.134,24 | 17.790.907,41 | 36.583.691,62 | 22.821.760,84 |
| 211 - Natural handicap payments to farmers in mountain areas | 5.285.350,66 | 1.526.983,80 | 1.527.351,38 | 255.554,51 | 10.952.392,03 | 1.024.603,24 | 92.961,42 | 12.796.774,58 | 205.030,21 |
| 214 - Agri-environment payments | 1.070.141,09 | 3.678.195,58 | 2.961.387,33 | 612.514,52 | 1.382.959,04 | 10.446.304,86 | 1.387.929,21 | 1.931.412,14 | 5.337.946,82 |
| 215 - Animal welfare payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.319.500,33 | 104.954,10 | 625.084,05 | 519.001,25 |
| 216 - Non-productive investments | 233.272,72 | 42.762,17 | 108.406,07 | 367.742,19 | 135.106,10 | 1.055.413,77 | 505.014,08 | 1.684.801,69 | 12.730,96 |
| 221 - First afforestation of agricultural land | 534.882,50 | 790.839,51 | 405.572,10 | 340.971,99 | 122.385,10 | 403.019,13 | 659.456,41 | 695.698,97 | 406.553,92 |
| 223 - First afforestation of non-agricultural land | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18.781,36 | 122.049,53 |
| 225 - Forest-environment payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23.613,04 | 7.383,51 | 27.558,38 |
| 226 - Restoring forestry potential and introducing prevention ... | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 238.282,72 | 90.605,38 | 185.900,55 |
| 227 - Non-productive investments | 0.00 | 265.773,24 | 16.814,77 | 167.154,58 | 50.481,62 | 110.669,99 | 384.635,76 | 514.090,87 | 359.577,91 |
| Total Axis 2 : Improving the environment and the countryside | 7.123.646,97 | 6.304.554,30 | 5.019.531,65 | 1.743.937,79 | 12.643.323,89 | 14.359.511,32 | 3.396.846,74 | 18.364.632,55 | 7.176.349,53 |

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2011

Rural Development Programme CCI n° : 2007IT06RPO014

| Measure / Axis | |
|---|-----------------------|
| | Total |
| 111 - Vocational training and information actions | 2.543.518,07 |
| 112 - Setting up of young farmers | 28.683.403,94 |
| 113 - Early retirement | 2.315.138,45 |
| 114 - Use of advisory services | 4.081.508,13 |
| 121 - Modernisation of agricultural holdings | 101.731.122,52 |
| 122 - Improvement of the economic value of forests | 7.934.429,58 |
| 123 - Adding value to agricultural and forestry products | 58.126.120,00 |
| 124 - Cooperation for development of new products | 393.480,58 |
| 125 - Infrastructure related to the development and adaptation ... | 5.665.291,57 |
| 131 - Meeting standards based on Community legislation | 7.151.071,90 |
| 132 - Participation of farmers in food quality schemes | 232.564,71 |
| 133 - Information and promotion activities | 5.894.916,18 |
| Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector | 224.752.565,63 |
| 211 - Natural handicap payments to farmers in mountain areas | 62.336.665,60 |
| 214 - Agri-environment payments | 38.964.284,42 |
| 215 - Animal welfare payments | 2.568.539,73 |
| 216 - Non-productive investments | 4.151.571,75 |
| 221 - First afforestation of agricultural land | 8.759.764,18 |
| 223 - First afforestation of non-agricultural land | 140.830,89 |
| 225 - Forest-environment payments | 58.554,93 |
| 226 - Restoring forestry potential and introducing prevention ... | 514.788,65 |
| 227 - Non-productive investments | 1.944.328,86 |
| Total Axis 2 : Improving the environment and the countryside | 119.439.329,01 |

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2011

Rural Development Programme CCI n° : 2007IT06RPO014

| Measure / Axis | Total all Types of region | | | | | | | | |
|---|--------------------------------------|-------------------|---------------------|---------------------|---------------------|---------------------|----------------------|----------------------|----------------------|
| | Public expenditures declared (€) (1) | | | | | | | | |
| | Q3 2007 | Q4 2007 | Q1 2008 | Q2 2008 | Q3 2008 | Q4 2008 | Q1 2009 | Q2 2009 | Q3 2009 |
| 311 - Diversification into non-agricultural activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 296.614,73 | 486.869,64 |
| 321 - Basic services for the economy and rural population | 1.101.501,76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 323 - Conservation and upgrading of the rural heritage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Axis 3 : The quality of life in rural areas and diversification of the rural economy | 1.101.501,76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 296.614,73 | 486.869,64 |
| 411 - Implementing local development strategies. Competitiveness | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 413 - Implementing local development strategies. Quality of life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 431 - Running the local action group, acquiring skills and ... | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.338.181,60 |
| Total Axis 4 : Leader | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.338.181,60 |
| 511 - Technical Assistance | 77.700,00 | 0.00 | 50.400,00 | 295.200,00 | 0.00 | 1.374,55 | 0.00 | 246.780,00 | 627.942,59 |
| Total Axis 5 : Technical Assistance | 77.700,00 | 0.00 | 50.400,00 | 295.200,00 | 0.00 | 1.374,55 | 0.00 | 246.780,00 | 627.942,59 |
| Total | 13.984.699,86 | 452.327,04 | 5.435.365,36 | 2.131.769,90 | 2.605.248,10 | 3.039.350,70 | 10.854.917,56 | 15.075.084,40 | 27.209.468,09 |

(1) Public expenditure declared after recoveries/correction

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2011

Rural Development Programme CCI n° : 2007IT06RPO014

| Measure / Axis | Total all Types of region | | | | | | | | |
|---|--------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| | Public expenditures declared (€) (1) | | | | | | | | |
| | Q4 2009 | Q1 2010 | Q2 2010 | Q3 2010 | Q4 2010 | Q1 2011 | Q2 2011 | Q3 2011 | Q4 2011 |
| 311 - Diversification into non-agricultural activities | 468.172,44 | 809.314,77 | 945.666,63 | 754.116,73 | 1.059.518,84 | 1.232.936,53 | 831.900,50 | 1.201.521,56 | 754.489,36 |
| 321 - Basic services for the economy and rural population | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 323 - Conservation and upgrading of the rural heritage | 41.637,50 | 212.591,34 | 21.209,09 | 35.634,87 | 109.788,92 | 13.137,28 | 0.00 | 493.152,66 | 537.869,72 |
| Total Axis 3 : The quality of life in rural areas and diversification of the rural economy | 509.809,94 | 1.021.906,11 | 966.875,72 | 789.751,60 | 1.169.307,76 | 1.246.073,81 | 831.900,50 | 1.694.674,22 | 1.292.359,08 |
| 411 - Implementing local development strategies. Competitiveness | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 138.503,01 | 213.616,66 | 244.246,31 |
| 413 - Implementing local development strategies. Quality of life | 0.00 | 0.00 | 0.00 | 0.00 | 143.849,63 | 935.003,61 | 594.964,41 | 806.071,85 | 755.524,63 |
| 431 - Running the local action group, acquiring skills and ... | 387.516,42 | 0.00 | 0.00 | 1.452.440,78 | 0.00 | 0.00 | 0.00 | 1.529.339,73 | 0.00 |
| Total Axis 4 : Leader | 387.516,42 | 0.00 | 0.00 | 1.452.440,78 | 143.849,63 | 935.003,61 | 733.467,42 | 2.549.028,24 | 999.770,94 |
| 511 - Technical Assistance | 102.751,72 | 643.153,07 | 365.087,59 | 317.331,05 | 165.921,11 | 118.639,51 | 627.635,32 | 234.566,64 | 167.767,76 |
| Total Axis 5 : Technical Assistance | 102.751,72 | 643.153,07 | 365.087,59 | 317.331,05 | 165.921,11 | 118.639,51 | 627.635,32 | 234.566,64 | 167.767,76 |
| Total | 24.674.105,17 | 34.977.690,84 | 16.675.808,15 | 16.974.322,14 | 36.482.170,45 | 43.343.362,49 | 23.380.757,39 | 59.426.593,27 | 32.458.008,15 |

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2011

Rural Development Programme CCI n° : 2007IT06RPO014

| Measure / Axis | |
|---|-----------------------|
| | |
| | Total |
| 311 - Diversification into non-agricultural activities | 8.841.121,73 |
| 321 - Basic services for the economy and rural population | 1.101.501,76 |
| 323 - Conservation and upgrading of the rural heritage | 1.465.021,38 |
| Total Axis 3 : The quality of life in rural areas and diversification of the rural economy | 11.407.644,87 |
| 411 - Implementing local development strategies. Competitiveness | 596.365,98 |
| 413 - Implementing local development strategies. Quality of life | 3.235.414,13 |
| 431 - Running the local action group, acquiring skills and ... | 5.707.478,53 |
| Total Axis 4 : Leader | 9.539.258,64 |
| 511 - Technical Assistance | 4.042.250,91 |
| Total Axis 5 : Technical Assistance | 4.042.250,91 |
| Total | 369.181.049,06 |

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2011

Rural Development Programme CCI n° : 2007IT06RPO014

| Measure / Axis | EAFRD contribution paid (€) | | | | | | | | |
|---|-----------------------------|-------------------|---------------------|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | Q3 2007 | Q4 2007 | Q1 2008 | Q2 2008 | Q3 2008 | Q4 2008 | Q1 2009 | Q2 2009 | Q3 2009 |
| 111 - Vocational training and information actions | 24.194,02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112 - Setting up of young farmers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.393.332,67 | 1.792.144,93 | 2.605.634,02 |
| 113 - Early retirement | 225.253,19 | 5.749,97 | 157.994,40 | 66.458,13 | 8.272,31 | 0.00 | 192.032,54 | 0,03 | 0.00 |
| 114 - Use of advisory services | 0.00 | 0.00 | 85.360,00 | 31.151,42 | 8.130,83 | 0.00 | 659,36 | 1.319,87 | 0.00 |
| 121 - Modernisation of agricultural holdings | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 253.165,43 | 1.290.452,78 | 2.996.144,65 |
| 122 - Improvement of the economic value of forests | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28.924,97 | 192.315,73 |
| 123 - Adding value to agricultural and forestry products | 18.126,55 | 2.341,90 | 0.00 | 0,01 | 2.632,12 | 0.00 | 0.00 | 0.00 | 134.462,08 |
| 124 - Cooperation for development of new products | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 125 - Infrastructure related to the development and adap | 922.404,98 | 172.205,66 | 0.00 | 9.108,66 | 14.227,07 | 0.00 | 0.00 | 0.00 | 0.00 |
| 131 - Meeting standards based on Community legislation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.427.615,20 |
| 132 - Participation of farmers in food quality schemes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 133 - Information and promotion activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector | 1.189.978,74 | 180.297,53 | 243.354,40 | 106.718,22 | 33.262,34 | 0.00 | 1.839.190,01 | 3.112.842,57 | 7.356.171,67 |
| 211 - Natural handicap payments to farmers in mountain | 3.677.249,73 | 0.00 | 1.800.685,84 | 515.745,43 | 767.167,31 | 1.209.439,78 | 2.709.617,46 | 772.231,85 | 1.162.514,55 |
| 214 - Agri-environment payments | 16.477,19 | 0.00 | 274.675,41 | 35.352,57 | 83.769,88 | 31.262,99 | 102.390,05 | 2.216.184,92 | 1.708.287,70 |
| 215 - Animal welfare payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 216 - Non-productive investments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.781,68 | 0.00 | 0.00 |
| 221 - First afforestation of agricultural land | 750.713,50 | 18.726,37 | 50.669,11 | 150.274,51 | 262.109,44 | 96.006,73 | 122.184,53 | 292.683,83 | 192.801,17 |
| 223 - First afforestation of non-agricultural land | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 225 - Forest-environment payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 226 - Restoring forestry potential and introducing prevent | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 227 - Non-productive investments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33.057,25 |
| Total Axis 2 : Improving the environment and the countryside | 4.444.440,42 | 18.726,37 | 2.126.030,36 | 701.372,51 | 1.113.046,64 | 1.336.709,51 | 2.936.973,71 | 3.281.100,59 | 3.096.660,67 |
| 311 - Diversification into non-agricultural activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 130.510,48 | 214.222,64 |
| 321 - Basic services for the economy and rural population | 484.660,77 | 0.00 | 0.00 | 0,01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 323 - Conservation and upgrading of the rural heritage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Axis 3 : The quality of life in rural areas and diversification of the rural economy | 484.660,77 | 0.00 | 0.00 | 0,01 | 0.00 | 0.00 | 0.00 | 130.510,48 | 214.222,64 |
| 411 - Implementing local development strategies. Compet | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2011

Rural Development Programme CCI n° : 2007IT06RPO014

| Measure / Axis | EAFRD contribution paid (€) | | | | | | | | |
|---|-----------------------------|----------------------|---------------------|---------------------|----------------------|----------------------|---------------------|----------------------|----------------------|
| | Q4 2009 | Q1 2010 | Q2 2010 | Q3 2010 | Q4 2010 | Q1 2011 | Q2 2011 | Q3 2011 | Q4 2011 |
| 111 - Vocational training and information actions | 5.632,00 | 119.079,65 | 88.963,34 | 132.177,88 | 160.332,03 | 157.602,39 | 109.609,90 | 290.099,90 | 31.456,85 |
| 112 - Setting up of young farmers | 391.364,08 | 93.419,16 | 51.858,42 | 1.221.095,48 | 2.070.746,48 | 388.687,70 | 32.974,51 | 981.007,58 | 1.577.310,13 |
| 113 - Early retirement | 154.042,87 | 0,00 | 0,01 | 0,00 | 139.756,79 | 7.520,07 | 0,00 | 0,00 | 61.580,63 |
| 114 - Use of advisory services | 0,00 | 198.382,80 | 202.619,23 | 131.392,80 | 67.996,46 | 199.437,95 | 154.540,32 | 284.865,06 | 430.007,34 |
| 121 - Modernisation of agricultural holdings | 2.945.340,89 | 6.051.084,37 | 2.663.337,51 | 3.075.607,92 | 3.296.917,72 | 2.869.457,54 | 6.239.111,97 | 11.814.087,58 | 5.410.176,08 |
| 122 - Improvement of the economic value of forests | 512.855,89 | 486.198,68 | 203.954,57 | 367.962,34 | 306.478,05 | 449.854,61 | 406.095,37 | 500.131,57 | 274.939,77 |
| 123 - Adding value to agricultural and forestry products | 2.992.641,88 | 4.814.624,02 | 960.962,77 | 213.476,46 | 3.662.469,83 | 7.638.750,74 | 1.426.357,27 | 2.504.558,99 | 1.591.395,56 |
| 124 - Cooperation for development of new products | 0,00 | 0,00 | 33.874,78 | 0,00 | 33.262,90 | 0,00 | 16.658,17 | 89.335,61 | 0,00 |
| 125 - Infrastructure related to the development and adap | 39.424,00 | 32.793,21 | 115.671,02 | 27.656,67 | 108.694,70 | 165.638,93 | 56.237,66 | 386.807,51 | 441.858,18 |
| 131 - Meeting standards based on Community legislation | 49.711,20 | 14.025,05 | 140.188,40 | 14.647,60 | 1.393,48 | 0,00 | 0,00 | 990.954,80 | 507.936,00 |
| 132 - Participation of farmers in food quality schemes | 0,00 | 0,00 | 0,00 | 106,86 | 9.681,24 | 8.733,80 | 16.665,07 | 23.185,55 | 43.955,94 |
| 133 - Information and promotion activities | 191.154,45 | 73.947,20 | 81.267,70 | 391.054,78 | 561.892,19 | 307.979,02 | 424.917,34 | 135.351,11 | 426.199,32 |
| Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector | 7.282.167,25 | 11.883.554,13 | 4.542.697,75 | 5.575.178,80 | 10.419.621,88 | 12.193.662,74 | 8.883.167,59 | 18.000.385,27 | 10.796.815,81 |
| 211 - Natural handicap payments to farmers in mountain | 2.325.554,29 | 671.872,87 | 672.034,62 | 112.443,98 | 4.812.633,69 | 452.312,57 | 41.063,42 | 5.630.674,99 | 90.832,23 |
| 214 - Agri-environment payments | 470.878,48 | 1.618.405,97 | 1.303.010,65 | 269.506,39 | 607.693,40 | 4.596.793,82 | 880.331,27 | 923.338,83 | 2.359.791,61 |
| 215 - Animal welfare payments | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 580.580,15 | 46.179,80 | 275.036,98 | 228.360,55 |
| 216 - Non-productive investments | 102.640,00 | 18.815,35 | 47.698,67 | 161.806,56 | 59.446,68 | 464.014,69 | 222.206,20 | 741.312,74 | 5.601,62 |
| 221 - First afforestation of agricultural land | 235.348,30 | 347.969,38 | 178.451,99 | 150.027,66 | 53.849,44 | 177.328,55 | 331.838,86 | 370.057,36 | 273.939,64 |
| 223 - First afforestation of non-agricultural land | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 14.086,02 | 91.537,15 |
| 225 - Forest-environment payments | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 10.389,74 | 3.248,74 | 12.125,69 |
| 226 - Restoring forestry potential and introducing prevent | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 104.844,40 | 39.866,37 | 81.796,24 |
| 227 - Non-productive investments | 0,00 | 116.940,23 | 7.398,50 | 73.548,02 | 22.211,91 | 48.694,81 | 169.239,73 | 226.199,98 | 158.214,28 |
| Total Axis 2 : Improving the environment and the countryside | 3.134.421,07 | 2.774.003,80 | 2.208.594,43 | 767.332,61 | 5.555.835,12 | 6.319.724,58 | 1.806.093,42 | 8.223.822,01 | 3.302.199,02 |
| 311 - Diversification into non-agricultural activities | 205.995,87 | 356.098,50 | 416.093,32 | 331.811,36 | 466.188,29 | 542.492,11 | 366.036,22 | 520.256,33 | 318.668,53 |
| 321 - Basic services for the economy and rural population | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| 323 - Conservation and upgrading of the rural heritage | 18.320,50 | 93.540,19 | 9.332,00 | 15.679,34 | 48.307,12 | 5.780,39 | 0,00 | 216.987,17 | 236.662,68 |
| Total Axis 3 : The quality of life in rural areas and diversification of the rural economy | 224.316,37 | 449.638,69 | 425.425,32 | 347.490,70 | 514.495,41 | 548.272,51 | 366.036,22 | 737.243,50 | 555.331,21 |
| 411 - Implementing local development strategies. Compet | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 60.941,32 | 93.991,33 | 107.468,38 |

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2011

Rural Development Programme CCI n° : 2007IT06RPO014

| Measure / Axis | Total |
|---|-----------------------|
| 111 - Vocational training and information actions | 1.119.147,96 |
| 112 - Setting up of young farmers | 12.599.575,16 |
| 113 - Early retirement | 1.018.660,94 |
| 114 - Use of advisory services | 1.795.863,44 |
| 121 - Modernisation of agricultural holdings | 48.904.884,46 |
| 122 - Improvement of the economic value of forests | 3.729.711,54 |
| 123 - Adding value to agricultural and forestry products | 25.962.800,18 |
| 124 - Cooperation for development of new products | 173.131,46 |
| 125 - Infrastructure related to the development and adap | 2.492.728,26 |
| 131 - Meeting standards based on Community legislation | 3.146.471,73 |
| 132 - Participation of farmers in food quality schemes | 102.328,47 |
| 133 - Information and promotion activities | 2.593.763,11 |
| Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector | 103.639.066,71 |
| 211 - Natural handicap payments to farmers in mountain | 27.424.074,62 |
| 214 - Agri-environment payments | 17.498.151,10 |
| 215 - Animal welfare payments | 1.130.157,48 |
| 216 - Non-productive investments | 1.826.324,20 |
| 221 - First afforestation of agricultural land | 4.054.980,37 |
| 223 - First afforestation of non-agricultural land | 105.623,17 |
| 225 - Forest-environment payments | 25.764,17 |
| 226 - Restoring forestry potential and introducing prevent | 226.507,01 |
| 227 - Non-productive investments | 855.504,71 |
| Total Axis 2 : Improving the environment and the countryside | 53.147.086,83 |
| 311 - Diversification into non-agricultural activities | 3.868.373,65 |
| 321 - Basic services for the economy and rural population | 484.660,78 |
| 323 - Conservation and upgrading of the rural heritage | 644.609,40 |
| Total Axis 3 : The quality of life in rural areas and diversification of the rural economy | 4.997.643,83 |
| 411 - Implementing local development strategies. Compete | 262.401,03 |

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2011

Rural Development Programme CCI n° : 2007IT06RPO014

| Measure / Axis | EAFRD contribution paid (€) | | | | | | | | |
|--|-----------------------------|-------------------|---------------------|-------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| | Q3 2007 | Q4 2007 | Q1 2008 | Q2 2008 | Q3 2008 | Q4 2008 | Q1 2009 | Q2 2009 | Q3 2009 |
| 413 - Implementing local development strategies. Quality | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 431 - Running the local action group, acquiring skills and | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.028.799,90 |
| Total Axis 4 : Leader | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.028.799,90 |
| 511 - Technical Assistance | 34.188,00 | 0.00 | 22.176,00 | 129.888,00 | 0.00 | 604,80 | 0.00 | 108.583,20 | 276.294,74 |
| Total Axis 5 : Technical Assistance | 34.188,00 | 0.00 | 22.176,00 | 129.888,00 | 0.00 | 604,80 | 0.00 | 108.583,20 | 276.294,74 |
| Total | 6.153.267,93 | 199.023,90 | 2.391.560,76 | 937.978,74 | 1.146.308,97 | 1.337.314,31 | 4.776.163,73 | 6.633.036,84 | 11.972.149,63 |

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2011

Rural Development Programme CCI n° : 2007IT06RPO014

| Measure / Axis | EAFRD contribution paid (€) | | | | | | | | |
|--|-----------------------------|----------------------|---------------------|---------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| | Q4 2009 | Q1 2010 | Q2 2010 | Q3 2010 | Q4 2010 | Q1 2011 | Q2 2011 | Q3 2011 | Q4 2011 |
| 413 - Implementing local development strategies. Quality | 0.00 | 0.00 | 0.00 | 0.00 | 63.293,84 | 411.401,59 | 261.784,34 | 354.671,61 | 332.430,84 |
| 431 - Running the local action group, acquiring skills and | 170.507,22 | 0.00 | -0,02 | 639.073,94 | 0.00 | 0.00 | 0.00 | 672.909,48 | 0.00 |
| Total Axis 4 : Leader | 170.507,22 | 0.00 | -0,02 | 639.073,94 | 63.293,84 | 411.401,59 | 322.725,66 | 1.121.572,43 | 439.899,21 |
| 511 - Technical Assistance | 45.210,76 | 282.987,35 | 160.638,56 | 139.625,66 | 73.005,29 | 52.201,38 | 276.159,54 | 103.209,32 | 73.817,81 |
| Total Axis 5 : Technical Assistance | 45.210,76 | 282.987,35 | 160.638,56 | 139.625,66 | 73.005,29 | 52.201,38 | 276.159,54 | 103.209,32 | 73.817,81 |
| Total | 10.856.622,68 | 15.390.183,97 | 7.337.356,04 | 7.468.701,73 | 16.626.251,54 | 19.525.262,80 | 11.654.182,43 | 28.186.232,52 | 15.168.063,07 |

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2011

Rural Development Programme CCI n° : 2007IT06RPO014

| Measure / Axis | Total |
|--|-----------------------|
| 413 - Implementing local development strategies. Quality | 1.423.582,22 |
| 431 - Running the local action group, acquiring skills and | 2.511.290,53 |
| Total Axis 4 : Leader | 4.197.273,78 |
| 511 - Technical Assistance | 1.778.590,42 |
| Total Axis 5 : Technical Assistance | 1.778.590,42 |
| Total | 167.759.661,57 |

V.3 Historic of Clearance of accounts

Rural Development Programme CCI n° : 2007IT06RPO014

| Measure / Axis | Clearance of accounts (€) | | | |
|---|---------------------------|--------------|--------------|-------------|
| | 2007 | 2008 | 2009 | 2010 |
| 111 - Vocational training and information actions | 0,00 | 0,00 | 0,00 | 0,01 |
| 112 - Setting up of young farmers | 0,00 | 0,00 | 0,02 | -0,01 |
| 113 - Early retirement | -0,02 | 0,03 | 0,01 | 0,00 |
| 114 - Use of advisory services | 0,00 | -0,13 | 0,00 | 0,00 |
| 121 - Modernisation of agricultural holdings | 0,00 | 0,00 | -0,07 | 0,05 |
| 122 - Improvement of the economic value of forests | 0,00 | 0,00 | 0,01 | -0,02 |
| 123 - Adding value to agricultural and forestry products | 0,01 | 0,00 | -0,01 | 0,00 |
| 124 - Cooperation for development of new products | 0,00 | 0,00 | 0,00 | 0,00 |
| 125 - Infrastructure related to the development and adaptation ... | -0,03 | 0,00 | 0,00 | 0,00 |
| 126 - Restoring agricultural production potential | 0,00 | 0,00 | 0,00 | 0,00 |
| 131 - Meeting standards based on Community legislation | 0,00 | 0,00 | 0,00 | 0,00 |
| 132 - Participation of farmers in food quality schemes | 0,00 | 0,00 | 0,00 | 0,00 |
| 133 - Information and promotion activities | 0,00 | 0,00 | 0,00 | -0,01 |
| 144 - Holdings undergoing restructuring due to a reform of a CMO | 0,00 | 0,00 | 0,00 | 0,00 |
| Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector | -0,04 | -0,10 | -0,04 | 0,02 |
| 211 - Natural handicap payments to farmers in mountain areas | 0,02 | 0,09 | 0,02 | 0,12 |
| 213 - Natura 2000 payments and payments linked to Directive ... | 0,00 | 0,00 | 0,00 | 0,00 |
| 214 - Agri-environment payments | -0,01 | -0,24 | 0,23 | -0,03 |

V.3 Historic of Clearance of accounts

Rural Development Programme CCI n° : 2007IT06RPO014

| Measure / Axis | Clearance of accounts (€) | | | |
|---|---------------------------|--------------|-------------|-------------|
| | 2007 | 2008 | 2009 | 2010 |
| 215 - Animal welfare payments | 0,00 | 0,00 | 0,00 | 0,00 |
| 216 - Non-productive investments | 0,00 | 0,00 | 0,00 | -0,03 |
| 221 - First afforestation of agricultural land | 0,01 | -0,03 | 0,27 | 0,13 |
| 222 - First establishment of agroforestry systems on ... | 0,00 | 0,00 | 0,00 | 0,00 |
| 223 - First afforestation of non-agricultural land | 0,00 | 0,00 | 0,00 | 0,00 |
| 225 - Forest-environment payments | 0,00 | 0,00 | 0,00 | 0,00 |
| 226 - Restoring forestry potential and introducing prevention ... | 0,00 | 0,00 | 0,00 | 0,00 |
| 227 - Non-productive investments | 0,00 | 0,00 | 0,00 | 0,01 |
| Total Axis 2 : Improving the environment and the countryside | 0,02 | -0,18 | 0,52 | 0,20 |
| 311 - Diversification into non-agricultural activities | 0,00 | 0,00 | 0,00 | 0,04 |
| 312 - Business creation and development | 0,00 | 0,00 | 0,00 | 0,00 |
| 313 - Encouragement of tourism activities | 0,00 | 0,00 | 0,00 | 0,00 |
| 321 - Basic services for the economy and rural population | 0,01 | 0,00 | 0,00 | 0,00 |
| 323 - Conservation and upgrading of the rural heritage | 0,00 | 0,00 | 0,00 | -0,01 |
| 331 - Training and information | 0,00 | 0,00 | 0,00 | 0,00 |
| 341 - Skills acquisition, animation and implementation of ... | 0,00 | 0,00 | 0,00 | 0,00 |
| Total Axis 3 : The quality of life in rural areas and diversification of the rural economy | 0,01 | 0,00 | 0,00 | 0,03 |
| 411 - Implementing local development strategies. Competitiveness | 0,00 | 0,00 | 0,00 | 0,00 |
| 412 - Implementing local development strategies. Environment/land | 0,00 | 0,00 | 0,00 | 0,00 |

V.3 Historic of Clearance of accounts

Rural Development Programme CCI n° : 2007IT06RPO014

| Measure / Axis | Clearance of accounts (€) | | | |
|--|---------------------------|--------------|--------------|-------------|
| | 2007 | 2008 | 2009 | 2010 |
| 413 - Implementing local development strategies. Quality of life | 0,00 | 0,00 | 0,00 | 0,00 |
| 421 - Implementing cooperation projects | 0,00 | 0,00 | 0,00 | 0,00 |
| 431 - Running the local action group, acquiring skills and ... | 0,00 | 0,00 | -0,02 | 0,00 |
| Total Axis 4 : Leader | 0,00 | 0,00 | -0,02 | 0,00 |
| 511 - Technical Assistance | 0,00 | 0,00 | 0,02 | 0,00 |
| Total Axis 5 : Technical Assistance | 0,00 | 0,00 | 0,02 | 0,00 |
| Total | -0,01 | -0,28 | 0,48 | 0,25 |