

European Agricultural Funds for Rural Development EAFRD. Financial Implementation report 2010

Rural Development Programme CCI n° : 2007IT06RPO014

Title : Programma di Sviluppo Rurale per il Veneto 2007-2013

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I. Financial Overview 2007 - 2013

Financial information at 31/12/2010

Rural Development Programme CCI n° : 2007IT06RPO014

Calendar Year	Financial Plan by year	Committed	Paid on account	Interim payments	Payment claims in treatment at 31/12	Recovered	Payments / Total FP (%)
2007	46,826,000.00	46,826,000.00	28,171,990.00	6,153,267.93	0.00	0.00	7.12%
2008	46,551,000.00	46,551,000.00	0.00	4,674,872.37	0.00	0.00	0.97%
2009	51,112,000.00	45,156,000.00	0.00	24,718,664.51	0.00	0.00	5.13%
2010	60,108,000.00	66,064,000.00	5,565,560.00	41,052,864.42	0.00	0.00	9.67%
2011	89,727,000.00	0.00	0.00	0.00	0.00	0.00	0.00%
2012	92,407,000.00	0.00	0.00	0.00	0.00	0.00	0.00%
2013	95,234,000.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total	481,965,000.00	204,597,000.00	33,737,550.00	76,599,669.23		0.00	22.89%

Instalment Year	Committed	Decommitted	Paid on account	Interim payments	RAL*	Q4 Request	Payments / commitment (%)
2007	46,826,000.00	0.00	28,171,990.00	18,654,010.00	0.00	199,023.90	100.00%
2008	46,551,000.00	0.00	0.00	46,551,000.00	0.00	1,337,314.31	100.00%
2009	51,112,000.00	0.00	5,565,560.00	11,394,659.23	28,195,780.77	10,856,622.68	33.18%
2010	60,108,000.00	0.00	0.00	0.00	66,064,000.00	16,626,251.54	0.00%
2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total	204,597,000.00	0.00	33,737,550.00	76,599,669.23	94,259,780.77	29,019,212.43	53.93%

*Supplementary commitments of instalment year "n" made in year "n+1" are included (incorporated) for the purpose of RAL in year "n+1".

II. 1. Financial plan by year in force at 31/12/2010

Rural Development Programme CCI n° : 2007IT06RPO014

Type of region	2007	2008	2009	2010	2011	2012	2013	TOTAL
Non-Convergence Regions	46,826,000	46,551,000	48,801,000	51,270,000	80,519,000	80,396,000	80,170,000	434,533,000
New Challenges – Non Convergence Region			2,311,000	8,838,000	9,208,000	12,011,000	15,064,000	47,432,000
Total EAFRD	46,826,000	46,551,000	51,112,000	60,108,000	89,727,000	92,407,000	95,234,000	481,965,000

II. 2. Financial plan by axis and type of region in force at 31/12/2010

Rural Development Programme CCI n° : 2007IT06RPO014

Financial plan by axis in Non-Convergence Regions

	Public Contribution		
	Public Expenditure	EAFRD Contribution Rate (%)	EAFRD Contribution
1. Improving the competitiveness of the agricultural and forestry sector	448,164,589	44.00%	197,192,419
2. Improving the environment and the countryside	352,969,611	44.00%	155,306,629
3. The quality of life in rural areas and diversification of the rural economy	58,386,300	44.00%	25,689,972
4. Leader	100,614,250	44.00%	44,270,270
5. Technical Assistance	27,440,250	44.00%	12,073,710
Total	987,575,000	44.00%	434,533,000

Financial plan by axis in New Challenges – Non Convergence Region

	Public Contribution		
	Public Expenditure	EAFRD Contribution Rate (%)	EAFRD Contribution
1. Improving the competitiveness of the agricultural and forestry sector	33,001,333	75.00%	24,751,000
2. Improving the environment and the countryside	25,000,000	75.00%	18,750,000
3. The quality of life in rural areas and diversification of the rural economy	5,241,333	75.00%	3,931,000
Total	63,242,667	75.00%	47,432,000

Total Financial plan

	Public Contribution		
	Public Expenditure	EAFRD Contribution Rate (%)	EAFRD Contribution
1. Improving the competitiveness of the agricultural and forestry sector	481,165,922	46.13%	221,943,419
2. Improving the environment and the countryside	377,969,611	46.05%	174,056,629
3. The quality of life in rural areas and diversification of the rural economy	63,627,633	46.55%	29,620,972
4. Leader	100,614,250	44.00%	44,270,270
5. Technical Assistance	27,440,250	44.00%	12,073,710
Total	1,050,817,667	45.87%	481,965,000

II. 3. Financial plan by rural development measures

Rural Development Programme CCI n° : 2007IT06RPO014

Axis/Measure	Public Expenditure	EAFRD Contribution	Private Expenditure	Total Cost
111. Vocational training and information actions	13,419,713	6,190,000	287,106	13,706,819
112. Setting up of young farmers	62,871,032	29,000,000	0	62,871,032
113. Early retirement	2,167,967	1,000,000	0	2,167,967
114. Use of advisory services	13,007,800	6,000,000	3,409,091	16,416,891
121. Modernisation of agricultural holdings	190,381,438	87,815,669	252,717,208	443,098,646
122. Improvement of the economic value of forests	18,731,774	8,640,250	16,874,879	35,606,653
123. Adding value to agricultural and forestry products	86,496,448	39,897,500	191,031,364	277,527,812
124. Cooperation for development of new products	11,793,738	5,440,000	10,649,351	22,443,089
125. Infrastructure related to the development and adaptation ...	21,939,822	10,120,000	4,058,824	25,998,646
126. Restoring agricultural production potential	10,016,006	4,620,000	2,625,000	12,641,006
131. Meeting standards based on Community legislation	21,679,666	10,000,000	0	21,679,666
132. Participation of farmers in food quality schemes	9,885,928	4,560,000	0	9,885,928
133. Information and promotion activities	15,435,922	7,120,000	10,787,879	26,223,801
144. Holdings undergoing restructuring due to a reform of a CMO	3,338,669	1,540,000	0	3,338,669
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	481,165,922	221,943,419	492,440,702	973,606,624
211. Natural handicap payments to farmers in mountain areas	86,868,992	40,003,544	0	86,868,992
213. Natura 2000 payments and payments linked to Directive ...	8,634,013	3,976,000	0	8,634,013
214. Agri-environment payments	201,928,812	92,989,085	0	201,928,812
215. Animal welfare payments	7,600,363	3,500,000	0	7,600,363
216. Non-productive investments	19,126,857	8,808,000	3,532,620	22,659,477
221. First afforestation of agricultural land	23,311,400	10,735,000	5,375,401	28,686,801
222. First establishment of agroforestry systems on ...	3,420,164	1,575,000	370,588	3,790,752
223. First afforestation of non-agricultural land	3,908,758	1,800,000	423,529	4,332,287
225. Forest-environment payments	3,344,160	1,540,000	0	3,344,160
226. Restoring forestry potential and introducing prevention ...	11,465,691	5,280,000	0	11,465,691
227. Non-productive investments	8,360,400	3,850,000	3,119,748	11,480,148
Total Axis 2 : Improving the environment and the countryside	377,969,611	174,056,629	12,821,886	390,791,497
311. Diversification into non-agricultural activities	23,156,090	10,780,000	35,250,000	58,406,090
312. Business creation and development	2,929,954	1,364,000	4,650,000	7,579,954
313. Encouragement of tourism activities	3,638,814	1,694,000	2,566,667	6,205,481
321. Basic services for the economy and rural population	24,085,538	11,212,692	8,643,994	32,729,532
323. Conservation and upgrading of the rural heritage	7,561,172	3,520,000	4,307,692	11,868,864
331. Training and information	1,890,293	880,000	222,222	2,112,515
341. Skills acquisition, animation and implementation of ...	365,772	170,280	0	365,772
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	63,627,633	29,620,972	55,640,575	119,268,208
411. Implementing local development strategies. Competitiveness	8,161,425	3,591,027	12,242,138	20,403,563
412. Implementing local development strategies. Environment/land	8,161,425	3,591,027	2,040,356	10,201,781
413. Implementing local development strategies. Quality of life	65,291,400	28,728,216	65,291,400	130,582,800
421. Implementing cooperation projects	9,000,000	3,960,000	9,000,000	18,000,000
431. Running the local action group, acquiring skills and ...	10,000,000	4,400,000	0	10,000,000
Total Axis 4 : Leader	100,614,250	44,270,270	88,573,894	189,188,144
511. Technical Assistance	27,440,250	12,073,710	0	27,440,250
Total Axis 5 : Technical Assistance	27,440,250	12,073,710	0	27,440,250
Total	1,050,817,667	481,965,000	649,477,057	1,700,294,724

III. 1. Public Expenditure incurred in 2010.
Annual summary of declarations Q1 2010 to Q4 2010

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	New Challenges – Non Convergence Region					
	Public Expenditure (€)			EAFRD contribution (€)		
Measure / Axis	Amount declared	Recoveries / Corrections	Total	Amount	Recoveries / Corrections	Total
121 - Modernisation of agricultural holdings	1,818,056.56	0.00	1,818,056.56	1,363,542.42	0.00	1,363,542.42
122 - Improvement of the economic value of forests	57,181.92	0.00	57,181.92	42,886.44	0.00	42,886.44
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	1,875,238.48	0.00	1,875,238.48	1,406,428.86	0.00	1,406,428.86
Total	1,875,238.48	0.00	1,875,238.48	1,406,428.86	0.00	1,406,428.86

III. 1. Public Expenditure incurred in 2010.
Annual summary of declarations Q1 2010 to Q4 2010

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Non-Convergence Regions					
	Public Expenditure (€)			EAFRD contribution (€)		
Measure / Axis	Amount declared	Recoveries / Corrections	Total	Amount	Recoveries / Corrections	Total
111 - Vocational training and information actions	1,137,620.23	0.00	1,137,620.23	500,552.90	0.00	500,552.90
112 - Setting up of young farmers	7,841,635.28	-30,000.00	7,811,635.28	3,450,319.52	-13,200.00	3,437,119.52
113 - Early retirement	317,629.07	0.00	317,629.07	139,756.79	0.00	139,756.79
114 - Use of advisory services	1,378,697.13	-14,171.47	1,364,525.66	606,626.74	-6,235.45	600,391.29
121 - Modernisation of agricultural holdings	31,458,540.19	-268,982.93	31,189,557.26	13,841,757.68	-118,352.50	13,723,405.18
122 - Improvement of the economic value of forests	3,026,562.79	-22,682.83	3,003,879.96	1,331,687.63	-9,980.44	1,321,707.19
123 - Adding value to agricultural and forestry products	22,014,502.47	-79,200.00	21,935,302.47	9,686,381.09	-34,848.00	9,651,533.09
124 - Cooperation for development of new products	152,585.64	0.00	152,585.64	67,137.68	0.00	67,137.68
125 - Infrastructure related to the development and adaptation of rural areas and villages	647,308.19	0.00	647,308.19	284,815.60	0.00	284,815.60
131 - Meeting standards based on Community legislation	388,647.00	-1,705.10	386,941.90	171,004.68	-750.15	170,254.53
132 - Participation of farmers in food quality schemes	22,245.69	0.00	22,245.69	9,788.10	0.00	9,788.10
133 - Information and promotion activities	2,518,549.70	0.00	2,518,549.70	1,108,161.87	0.00	1,108,161.87
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	70,904,523.38	-416,742.33	70,487,781.05	31,197,990.29	-183,366.54	31,014,623.75
211 - Natural handicap payments to farmers in mountain areas	14,435,250.69	-172,968.97	14,262,281.72	6,351,510.30	-82,525.16	6,268,985.14
214 - Agri-environment payments	8,746,194.46	-111,137.99	8,635,056.47	3,848,325.56	-49,709.39	3,798,616.17
216 - Non-productive investments	654,662.44	-645.91	654,016.53	288,051.47	-284.20	287,767.27
221 - First afforestation of agricultural land	1,697,668.38	-37,899.68	1,659,768.70	746,974.09	-16,675.89	730,298.20
227 - Non-productive investments	500,224.21	0.00	500,224.21	220,098.65	0.00	220,098.65
Total Axis 2 : Improving the environment and the countryside	26,034,000.18	-322,652.55	25,711,347.63	11,454,960.08	-149,194.64	11,305,765.44
311 - Diversification into non-agricultural activities	3,568,616.97	0.00	3,568,616.97	1,570,191.47	0.00	1,570,191.47
323 - Conservation and upgrading of the rural heritage	379,224.22	0.00	379,224.22	166,858.66	0.00	166,858.66
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	3,947,841.19	0.00	3,947,841.19	1,737,050.12	0.00	1,737,050.12
413 - Implementing local development strategies. Quality of life	143,849.63	0.00	143,849.63	63,293.84	0.00	63,293.84
431 - Running the local action group, acquiring skills and knowledge	1,452,440.78	0.00	1,452,440.78	639,073.94	0.00	639,073.94
Total Axis 4 : Leader	1,596,290.41	0.00	1,596,290.41	702,367.78	0.00	702,367.78
511 - Technical Assistance	1,491,492.82	0.00	1,491,492.82	656,256.84	0.00	656,256.84
Total Axis 5 : Technical Assistance	1,491,492.82	0.00	1,491,492.82	656,256.84	0.00	656,256.84
Total	103,974,147.98	-739,394.88	103,234,753.10	45,748,625.11	-332,561.18	45,416,063.93

III. 1. Public Expenditure incurred in 2010.
Annual summary of declarations Q1 2010 to Q4 2010

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Total all Types of region					
	Public Expenditure (€)			EAFRD contribution (€)		
Measure / Axis	Amount declared	Recoveries / Corrections	Total	Amount	Recoveries / Corrections	Total
111 - Vocational training and information actions	1,137,620.23	0.00	1,137,620.23	500,552.90	0.00	500,552.90
112 - Setting up of young farmers	7,841,635.28	-30,000.00	7,811,635.28	3,450,319.52	-13,200.00	3,437,119.52
113 - Early retirement	317,629.07	0.00	317,629.07	139,756.79	0.00	139,756.79
114 - Use of advisory services	1,378,697.13	-14,171.47	1,364,525.66	606,626.74	-6,235.45	600,391.29
121 - Modernisation of agricultural holdings	33,276,596.75	-268,982.93	33,007,613.82	15,205,300.10	-118,352.50	15,086,947.60
122 - Improvement of the economic value of forests	3,083,744.71	-22,682.83	3,061,061.88	1,374,574.07	-9,980.44	1,364,593.63
123 - Adding value to agricultural and forestry products	22,014,502.47	-79,200.00	21,935,302.47	9,686,381.09	-34,848.00	9,651,533.09
124 - Cooperation for development of new products	152,585.64	0.00	152,585.64	67,137.68	0.00	67,137.68
125 - Infrastructure related to the development and adap	647,308.19	0.00	647,308.19	284,815.60	0.00	284,815.60
131 - Meeting standards based on Community legislation	388,647.00	-1,705.10	386,941.90	171,004.68	-750.15	170,254.53
132 - Participation of farmers in food quality schemes	22,245.69	0.00	22,245.69	9,788.10	0.00	9,788.10
133 - Information and promotion activities	2,518,549.70	0.00	2,518,549.70	1,108,161.87	0.00	1,108,161.87
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	72,779,761.86	-416,742.33	72,363,019.53	32,604,419.15	-183,366.54	32,421,052.61
211 - Natural handicap payments to farmers in mountain	14,435,250.69	-172,968.97	14,262,281.72	6,351,510.30	-82,525.16	6,268,985.14
214 - Agri-environment payments	8,746,194.46	-111,137.99	8,635,056.47	3,848,325.56	-49,709.39	3,798,616.17
216 - Non-productive investments	654,662.44	-645.91	654,016.53	288,051.47	-284.20	287,767.27
221 - First afforestation of agricultural land	1,697,668.38	-37,899.68	1,659,768.70	746,974.09	-16,675.89	730,298.20
227 - Non-productive investments	500,224.21	0.00	500,224.21	220,098.65	0.00	220,098.65
Total Axis 2 : Improving the environment and the countryside	26,034,000.18	-322,652.55	25,711,347.63	11,454,960.08	-149,194.64	11,305,765.44
311 - Diversification into non-agricultural activities	3,568,616.97	0.00	3,568,616.97	1,570,191.47	0.00	1,570,191.47
323 - Conservation and upgrading of the rural heritage	379,224.22	0.00	379,224.22	166,858.66	0.00	166,858.66
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	3,947,841.19	0.00	3,947,841.19	1,737,050.12	0.00	1,737,050.12
413 - Implementing local development strategies. Quality	143,849.63	0.00	143,849.63	63,293.84	0.00	63,293.84
431 - Running the local action group, acquiring skills and	1,452,440.78	0.00	1,452,440.78	639,073.94	0.00	639,073.94
Total Axis 4 : Leader	1,596,290.41	0.00	1,596,290.41	702,367.78	0.00	702,367.78
511 - Technical Assistance	1,491,492.82	0.00	1,491,492.82	656,256.84	0.00	656,256.84
Total Axis 5 : Technical Assistance	1,491,492.82	0.00	1,491,492.82	656,256.84	0.00	656,256.84
Total	105,849,386.46	-739,394.88	105,109,991.58	47,155,053.97	-332,561.18	46,822,492.79

III. 2. Declarations of expenditure Q4 2009 to Q4 2010

Public expenditure declared by quarter

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Public expenditures declared (€) (1)					Total
	Q4 2009	Q1 2010	Q2 2010	Q3 2010	Q4 2010	
111 - Vocational training and information actions	12,800.00	270,635.56	202,189.42	300,404.28	364,390.97	1,150,420.23
112 - Setting up of young farmers	889,463.81	212,316.27	117,860.00	2,775,217.00	4,706,242.01	8,701,099.09
113 - Early retirement	350,097.43	0.00	0.00	0.00	317,629.07	667,726.50
114 - Use of advisory services	0.00	450,870.00	460,498.26	298,620.00	154,537.40	1,364,525.66
121 - Modernisation of agricultural holdings	6,693,956.57	13,752,464.48	6,053,039.98	6,990,018.02	6,212,091.34	39,701,570.39
122 - Improvement of the economic value of forests	1,165,581.56	1,104,997.00	463,533.08	836,278.03	656,253.77	4,226,643.44
123 - Adding value to agricultural and forestry products	6,801,458.81	10,942,327.32	2,184,006.31	485,173.78	8,323,795.06	28,736,761.28
124 - Cooperation for development of new products	0.00	0.00	76,988.14	0.00	75,597.50	152,585.64
125 - Infrastructure related to the development and adap	89,600.00	74,530.02	262,888.69	62,856.07	247,033.41	736,908.19
131 - Meeting standards based on Community legislator	112,980.00	31,874.90	318,610.00	33,290.00	3,167.00	499,921.90
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	242.87	22,002.82	22,245.69
133 - Information and promotion activities	434,441.94	168,061.81	184,699.31	888,760.87	1,277,027.71	2,952,991.64
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	16,550,380.12	27,008,077.36	10,324,313.19	12,670,860.92	22,359,768.06	88,913,399.65
211 - Natural handicap payments to farmers in mountain	5,285,350.66	1,526,983.80	1,527,351.38	255,554.51	10,952,392.03	19,547,632.38
214 - Agri-environment payments	1,070,141.09	3,678,195.58	2,961,387.33	612,514.52	1,382,959.04	9,705,197.56
216 - Non-productive investments	233,272.72	42,762.17	108,406.07	367,742.19	135,106.10	887,289.25
221 - First afforestation of agricultural land	534,882.50	790,839.51	405,572.10	340,971.99	122,385.10	2,194,651.20
227 - Non-productive investments	0.00	265,773.24	16,814.77	167,154.58	50,481.62	500,224.21
Total Axis 2 : Improving the environment and the countryside	7,123,646.97	6,304,554.30	5,019,531.65	1,743,937.79	12,643,323.89	32,834,994.60
311 - Diversification into non-agricultural activities	468,172.44	809,314.77	945,666.63	754,116.73	1,059,518.84	4,036,789.41
323 - Conservation and upgrading of the rural heritage	41,637.50	212,591.34	21,209.09	35,634.87	109,788.92	420,861.72
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	509,809.94	1,021,906.11	966,875.72	789,751.60	1,169,307.76	4,457,651.13
413 - Implementing local development strategies. Quality	0.00	0.00	0.00	0.00	143,849.63	143,849.63
431 - Running the local action group, acquiring skills and	387,516.42	0.00	0.00	1,452,440.78	0.00	1,839,957.20
Total Axis 4 : Leader	387,516.42	0.00	0.00	1,452,440.78	143,849.63	1,983,806.83
511 - Technical Assistance	102,751.72	643,153.07	365,087.59	317,331.05	165,921.11	1,594,244.54
Total Axis 5 : Technical Assistance	102,751.72	643,153.07	365,087.59	317,331.05	165,921.11	1,594,244.54
Total	24,674,105.17	34,977,690.84	16,675,808.15	16,974,322.14	36,482,170.45	129,784,096.75

(1) Public expenditure declared after recoveries/correction

III. 3. Public expenditure declared by RD measure (%)

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Public expenditure declared (€) (1)			
	Sum Q1 2010 to Q4 2010	% of total	Sum Q4 2006 to Q4 2010	% of total
111 - Vocational training and information actions	1,137,620.23	1.08%	1,205,406.64	0.57%
112 - Setting up of young farmers	7,811,635.28	7.43%	21,862,716.41	10.38%
113 - Early retirement	317,629.07	0.30%	2,158,091.41	1.02%
114 - Use of advisory services	1,364,525.66	1.30%	1,652,302.07	0.78%
121 - Modernisation of agricultural holdings	33,007,613.82	31.40%	50,019,213.25	23.75%
122 - Improvement of the economic value of forests	3,061,061.88	2.91%	4,729,463.20	2.25%
123 - Adding value to agricultural and forestry products	21,935,302.47	20.87%	29,094,858.21	13.82%
124 - Cooperation for development of new products	152,585.64	0.15%	152,585.64	0.07%
125 - Infrastructure related to the development and adaptation of rural areas and villages	647,308.19	0.62%	3,277,695.46	1.56%
131 - Meeting standards based on Community legislation	386,941.90	0.37%	3,744,501.90	1.78%
132 - Participation of farmers in food quality schemes	22,245.69	0.02%	22,245.69	0.01%
133 - Information and promotion activities	2,518,549.70	2.40%	2,952,991.64	1.40%
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	72,363,019.53	68.85%	120,872,071.52	57.40%
211 - Natural handicap payments to farmers in mountain areas	14,262,281.72	13.57%	48,217,296.15	22.90%
214 - Agri-environment payments	8,635,056.47	8.22%	19,860,691.39	9.43%
216 - Non-productive investments	654,016.53	0.62%	893,611.25	0.42%
221 - First afforestation of agricultural land	1,659,768.70	1.58%	6,595,035.75	3.13%
227 - Non-productive investments	500,224.21	0.48%	575,354.33	0.27%
Total Axis 2 : Improving the environment and the countryside	25,711,347.63	24.46%	76,141,988.87	36.16%
311 - Diversification into non-agricultural activities	3,568,616.97	3.40%	4,820,273.78	2.29%
321 - Basic services for the economy and rural population	0.00	0.00%	1,101,501.76	0.52%
323 - Conservation and upgrading of the rural heritage	379,224.22	0.36%	420,861.72	0.20%
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	3,947,841.19	3.76%	6,342,637.26	3.01%
413 - Implementing local development strategies. Quality of life	143,849.63	0.14%	143,849.63	0.07%
431 - Running the local action group, acquiring skills and knowledge	1,452,440.78	1.38%	4,178,138.80	1.98%
Total Axis 4 : Leader	1,596,290.41	1.52%	4,321,988.43	2.05%
511 - Technical Assistance	1,491,492.82	1.42%	2,893,641.68	1.37%
Total Axis 5 : Technical Assistance	1,491,492.82	1.42%	2,893,641.68	1.37%
Total	105,109,991.58	100.00%	210,572,327.76	100.00%

(1) Public expenditure declared after recoveries/correction

IV. 1. EAFRD payments by measure. Annual Summary Q1 2010 to Q4 2010

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	EAFRD amounts (€)				
	Requested Q1 2010 to Q4 2010	Clearance of accounts 2009	Non eligible Q1 2010 to Q4 2010	Transitory reduction Q4 2010	Paid for Q1 2010 to Q4 2010
111 - Vocational training and information actions	500,552.90	0.00	0.00	0.00	500,552.90
112 - Setting up of young farmers	3,437,119.52	0.02	0.00	0.00	3,437,119.54
113 - Early retirement	139,756.79	0.01	0.00	0.00	139,756.80
114 - Use of advisory services	600,391.29	0.00	0.00	0.00	600,391.29
121 - Modernisation of agricultural holdings	15,086,947.60	-0.07	0.00	0.00	15,086,947.53
122 - Improvement of the economic value of forests	1,364,593.63	0.01	0.00	0.00	1,364,593.64
123 - Adding value to agricultural and forestry products	9,651,533.09	-0.01	0.00	0.00	9,651,533.08
124 - Cooperation for development of new products	67,137.68	0.00	0.00	0.00	67,137.68
125 - Infrastructure related to the development and adaptation of rural areas and villages	284,815.60	0.00	0.00	0.00	284,815.60
131 - Meeting standards based on Community legislation	170,254.53	0.00	0.00	0.00	170,254.53
132 - Participation of farmers in food quality schemes	9,788.10	0.00	0.00	0.00	9,788.10
133 - Information and promotion activities	1,108,161.87	0.00	0.00	0.00	1,108,161.87
Excess over Financial Plan Axis 1					0.00
Total Axis 1 Improving the competitiveness of the agricultural and forestry sector	32,421,052.61	-0.04	0.00	0.00	32,421,052.57
211 - Natural handicap payments to farmers in mountain areas	6,268,985.14	0.02	0.00	0.00	6,268,985.16
214 - Agri-environment payments	3,798,616.17	0.23	0.00	0.00	3,798,616.40
216 - Non-productive investments	287,767.27	0.00	0.00	0.00	287,767.27
221 - First afforestation of agricultural land	730,298.20	0.27	0.00	0.00	730,298.47
227 - Non-productive investments	220,098.65	0.00	0.00	0.00	220,098.65
Excess over Financial Plan Axis 2					0.00
Total Axis 2 Improving the environment and the countryside	11,305,765.44	0.52	0.00	0.00	11,305,765.96
311 - Diversification into non-agricultural activities	1,570,191.47	0.00	0.00	0.00	1,570,191.47
323 - Conservation and upgrading of the rural heritage	166,858.66	0.00	0.00	0.00	166,858.66
Excess over Financial Plan Axis 3					0.00
Total Axis 3 The quality of life in rural areas and diversification of the rural economy	1,737,050.12	0.00	0.00	0.00	1,737,050.12
413 - Implementing local development strategies. Quality of life	63,293.84	0.00	0.00	0.00	63,293.84
431 - Running the local action group, acquiring skills and knowledge	639,073.94	-0.02	0.00	0.00	639,073.92
Excess over Financial Plan Axis 4					0.00
Total Axis 4 Leader	702,367.78	-0.02	0.00	0.00	702,367.76
511 - Technical Assistance	656,256.84	0.02	0.00	0.00	656,256.86
Excess over Financial Plan Axis 5					0.00
Total Axis 5 Technical Assistance	656,256.84	0.02	0.00	0.00	656,256.86
Total	46,822,492.79	0.48	0.00	0.00	46,822,493.27

IV. 2. EAFRD contribution paid by quarter Q4 2009 to Q4 2010

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	EAFRD amount paid by quarter					Total
	Q4 2009	Q1 2010	Q2 2010	Q3 2010	Q4 2010	
111 - Vocational training and information actions	5,632.00	119,079.65	88,963.34	132,177.88	160,332.03	506,184.90
112 - Setting up of young farmers	391,364.08	93,419.16	51,858.42	1,221,095.48	2,070,746.48	3,828,483.62
113 - Early retirement	154,042.87	0.00	0.01	0.00	139,756.79	293,799.67
114 - Use of advisory services	0.00	198,382.80	202,619.23	131,392.80	67,996.46	600,391.29
121 - Modernisation of agricultural holdings	2,945,340.89	6,051,084.37	2,663,337.51	3,075,607.92	3,296,917.72	18,032,288.42
122 - Improvement of the economic value of forests	512,855.89	486,198.68	203,954.57	367,962.34	306,478.05	1,877,449.52
123 - Adding value to agricultural and forestry products	2,992,641.88	4,814,624.02	960,962.77	213,476.46	3,662,469.83	12,644,174.95
124 - Cooperation for development of new products	0.00	0.00	33,874.78	0.00	33,262.90	67,137.68
125 - Infrastructure related to the development and adap	39,424.00	32,793.21	115,671.02	27,656.67	108,694.70	324,239.60
131 - Meeting standards based on Community legislatio	49,711.20	14,025.05	140,188.40	14,647.60	1,393.48	219,965.73
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	106.86	9,681.24	9,788.10
133 - Information and promotion activities	191,154.45	73,947.20	81,267.70	391,054.78	561,892.19	1,299,316.32
Total Axis 1 Improving the competitiveness of the agricultural and forestry sector	7,282,167.25	11,883,554.13	4,542,697.75	5,575,178.80	10,419,621.88	39,703,219.82
211 - Natural handicap payments to farmers in mountai	2,325,554.29	671,872.87	672,034.62	112,443.98	4,812,633.69	8,594,539.46
214 - Agri-environment payments	470,878.48	1,618,405.97	1,303,010.65	269,506.39	607,693.40	4,269,494.88
216 - Non-productive investments	102,640.00	18,815.35	47,698.67	161,806.56	59,446.68	390,407.27
221 - First afforestation of agricultural land	235,348.30	347,969.38	178,451.99	150,027.66	53,849.44	965,646.77
227 - Non-productive investments	0.00	116,940.23	7,398.50	73,548.02	22,211.91	220,098.65
Total Axis 2 Improving the environment and the countryside	3,134,421.07	2,774,003.80	2,208,594.43	767,332.61	5,555,835.12	14,440,187.03
311 - Diversification into non-agricultural activities	205,995.87	356,098.50	416,093.32	331,811.36	466,188.29	1,776,187.34
323 - Conservation and upgrading of the rural heritage	18,320.50	93,540.19	9,332.00	15,679.34	48,307.12	185,179.16
Total Axis 3 The quality of life in rural areas and diversification of the rural economy	224,316.37	449,638.69	425,425.32	347,490.70	514,495.41	1,961,366.50
413 - Implementing local development strategies. Quality	0.00	0.00	0.00	0.00	63,293.84	63,293.84
431 - Running the local action group, acquiring skills and	170,507.22	0.00	-0.02	639,073.94	0.00	809,581.15
Total Axis 4 Leader	170,507.22	0.00	-0.02	639,073.94	63,293.84	872,874.99
511 - Technical Assistance	45,210.76	282,987.35	160,638.56	139,625.66	73,005.29	701,467.62
Total Axis 5 Technical Assistance	45,210.76	282,987.35	160,638.56	139,625.66	73,005.29	701,467.62
Total	10,856,622.68	15,390,183.97	7,337,356.04	7,468,701.73	16,626,251.54	57,679,115.95

IV. 3. Total EAFRD payments by measure for the financial and calendar year

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	EAFRD payments by measure (€)			
	Financial year Q4 2009 to Q3 2010	% of total	Calendar year Q1 2010 to Q4 2010	% of total
111 - Vocational training and information actions	345,852.87	0.84%	500,552.90	1.07%
112 - Setting up of young farmers	1,757,737.14	4.28%	3,437,119.54	7.34%
113 - Early retirement	154,042.88	0.38%	139,756.80	0.30%
114 - Use of advisory services	532,394.83	1.30%	600,391.29	1.28%
115 - Setting up of management, relief and advisory serv	0.00		0.00	0.00%
121 - Modernisation of agricultural holdings	14,735,370.70	35.89%	15,086,947.53	32.22%
122 - Improvement of the economic value of forests	1,570,971.47	3.83%	1,364,593.64	2.91%
123 - Adding value to agricultural and forestry products	8,981,705.13	21.88%	9,651,533.08	20.61%
124 - Cooperation for development of new products	33,874.78	0.08%	67,137.68	0.14%
125 - Infrastructure related to the development and adap	215,544.90	0.53%	284,815.60	0.61%
126 - Restoring agricultural production potential	0.00	0.00%	0.00	0.00%
131 - Meeting standards based on Community legislation	218,572.25	0.53%	170,254.53	0.36%
132 - Participation of farmers in food quality schemes	106.86	0.00%	9,788.10	0.02%
133 - Information and promotion activities	737,424.13	1.80%	1,108,161.87	2.37%
141 - Semi-subsistence farming	0.00		0.00	0.00%
142 - Producer groups	0.00		0.00	0.00%
143 - Provision of farm advisory and extension services i	0.00		0.00	0.00%
144 - Holdings undergoing restructuring due to a reform c	0.00	0.00%	0.00	
Total Axis 1 Improving the competitiveness of the agricultural and forestry sector	29,283,597.94	71.33%	32,421,052.57	69.24%
211 - Natural handicap payments to farmers in mountain	3,781,905.77	9.21%	6,268,985.16	13.39%
212 - Payments to farmers in areas with handicaps, othe	0.00		0.00	0.00%
213 - Natura 2000 payments and payments linked to Dire	0.00	0.00%	0.00	0.00%
214 - Agri-environment payments	3,661,801.48	8.92%	3,798,616.40	8.11%
215 - Animal welfare payments	0.00	0.00%	0.00	0.00%
216 - Non-productive investments	330,960.59	0.81%	287,767.27	0.61%
221 - First afforestation of agricultural land	911,797.32	2.22%	730,298.47	1.56%
222 - First establishment of agroforestry systems on ...	0.00	0.00%	0.00	0.00%
223 - First afforestation of non-agricultural land	0.00	0.00%	0.00	0.00%
224 - Natura 2000 payments	0.00		0.00	0.00%
225 - Forest-environment payments	0.00	0.00%	0.00	0.00%
226 - Restoring forestry potential and introducing prevent	0.00	0.00%	0.00	0.00%
227 - Non-productive investments	197,886.74	0.48%	220,098.65	0.47%
Total Axis 2 Improving the environment and the countryside	8,884,351.90	21.64%	11,305,765.96	24.15%
311 - Diversification into non-agricultural activities	1,309,999.05	3.19%	1,570,191.47	3.35%
312 - Business creation and development	0.00	0.00%	0.00	0.00%
313 - Encouragement of tourism activities	0.00	0.00%	0.00	0.00%
321 - Basic services for the economy and rural populatio	0.00	0.00%	0.00	0.00%
322 - Village renewal and development	0.00		0.00	0.00%
323 - Conservation and upgrading of the rural heritage	136,872.03	0.33%	166,858.66	0.36%
331 - Training and information	0.00	0.00%	0.00	0.00%
341 - Skills acquisition, animation and implementation of	0.00	0.00%	0.00	0.00%
Total Axis 3 The quality of life in rural areas and diversification of the rural economy	1,446,871.08	3.52%	1,737,050.12	3.71%
411 - Implementing local development strategies. Compe	0.00	0.00%	0.00	0.00%
412 - Implementing local development strategies. Environ	0.00	0.00%	0.00	0.00%

IV. 3. Total EAFRD payments by measure for the financial and calendar year

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	EAFRD payments by measure (€)			
	Financial year Q4 2009 to Q3 2010	% of total	Calendar year Q1 2010 to Q4 2010	% of total
413 - Implementing local development strategies. Quality	0.00	0.00%	63,293.84	0.14%
421 - Implementing cooperation projects	0.00	0.00%	0.00	0.00%
431 - Running the local action group, acquiring skills and	809,581.15	1.97%	639,073.92	1.36%
Total Axis 4 Leader	809,581.15	1.97%	702,367.76	1.50%
511 - Technical Assistance	628,462.33	1.53%	656,256.86	1.40%
Total Axis 5 Technical Assistance	628,462.33	1.53%	656,256.86	1.40%
Total	41,052,864.41	100.00%	46,822,493.27	100.00%

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2010

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Public expenditure s declared (€) (1)	Total
	Q4 2010	Total
121 - Modernisation of agricultural holdings	1,818,056.56	1,818,056.56
122 - Improvement of the economic value of forests	57,181.92	57,181.92
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	1,875,238.48	1,875,238.48
Total	1,875,238.48	1,875,238.48

(1) Public expenditure declared after recoveries/correction

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2010

Rural Development Programme CCI n° : 2007IT06RPO014

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2010

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Non-Convergence Regions								
	Public expenditures declared (€) (1)								
	Q3 2007	Q4 2007	Q1 2008	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009
111 - Vocational training and information actions	54,986.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112 - Setting up of young farmers	0.00	0.00	0.00	0.00	0.00	0.00	3,166,665.17	4,073,056.65	5,921,895.50
113 - Early retirement	511,939.06	13,068.11	359,078.19	151,041.25	18,800.70	0.00	436,437.60	0.00	0.00
114 - Use of advisory services	0.00	0.00	194,000.00	70,798.69	18,479.17	0.00	1,498.55	3,000.00	0.00
121 - Modernisation of agricultural holdings	0.00	0.00	0.00	0.00	0.00	0.00	575,375.98	2,932,847.23	6,809,419.65
122 - Improvement of the economic value of forests	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,738.56	437,081.20
123 - Adding value to agricultural and forestry products	41,196.71	5,322.50	0.00	0.00	5,982.09	0.00	0.00	0.00	305,595.63
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	2,096,374.95	391,376.50	0.00	20,701.56	32,334.26	0.00	0.00	0.00	0.00
131 - Meeting standards based on Community legislation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,244,580.00
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	2,704,497.13	409,767.11	553,078.19	242,541.50	75,596.22	0.00	4,179,977.30	7,074,642.44	16,718,571.98
211 - Natural handicap payments to farmers in mountain areas	8,357,385.76	0.00	4,092,467.82	1,172,148.65	1,743,562.53	2,748,726.78	6,158,221.49	1,755,072.20	2,642,078.54
214 - Agri-environment payments	37,448.16	0.00	624,262.29	80,346.78	190,386.10	71,052.25	232,704.65	5,036,784.45	3,882,509.15
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	6,322.00	0.00	0.00
221 - First afforestation of agricultural land	1,706,167.05	42,559.93	115,157.06	341,532.97	595,703.25	218,197.12	277,692.12	665,190.58	438,184.47
227 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,130.12
Total Axis 2 : Improving the environment and the countryside	10,101,000.97	42,559.93	4,831,887.17	1,594,028.40	2,529,651.88	3,037,976.15	6,674,940.26	7,457,047.23	7,037,902.28
311 - Diversification into non-agricultural activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296,614.73	486,869.64
321 - Basic services for the economy and rural population	1,101,501.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2010

Rural Development Programme CCI n° : 2007IT06RPO014

	Non-Convergence Regions					
Measure / Axis	Public expenditures declared (€) (1)					
	Q4 2009	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Total
111 - Vocational training and information actions	12,800.00	270,635.56	202,189.42	300,404.28	364,390.97	1,205,406.64
112 - Setting up of young farmers	889,463.81	212,316.27	117,860.00	2,775,217.00	4,706,242.01	21,862,716.41
113 - Early retirement	350,097.43	0.00	0.00	0.00	317,629.07	2,158,091.41
114 - Use of advisory services	0.00	450,870.00	460,498.26	298,620.00	154,537.40	1,652,302.07
121 - Modernisation of agricultural holdings	6,693,956.57	13,752,464.48	6,053,039.98	6,990,018.02	4,394,034.78	48,201,156.69
122 - Improvement of the economic value of forests	1,165,581.56	1,104,997.00	463,533.08	836,278.03	599,071.85	4,672,281.28
123 - Adding value to agricultural and forestry products	6,801,458.81	10,942,327.32	2,184,006.31	485,173.78	8,323,795.06	29,094,858.21
124 - Cooperation for development of new products	0.00	0.00	76,988.14	0.00	75,597.50	152,585.64
125 - Infrastructure related to the development and adaptation ...	89,600.00	74,530.02	262,888.69	62,856.07	247,033.41	3,277,695.46
131 - Meeting standards based on Community legislation	112,980.00	31,874.90	318,610.00	33,290.00	3,167.00	3,744,501.90
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	242.87	22,002.82	22,245.69
133 - Information and promotion activities	434,441.94	168,061.81	184,699.31	888,760.87	1,277,027.71	2,952,991.64
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	16,550,380.12	27,008,077.36	10,324,313.19	12,670,860.92	20,484,529.58	118,996,833.04
211 - Natural handicap payments to farmers in mountain areas	5,285,350.66	1,526,983.80	1,527,351.38	255,554.51	10,952,392.03	48,217,296.15
214 - Agri-environment payments	1,070,141.09	3,678,195.58	2,961,387.33	612,514.52	1,382,959.04	19,860,691.39
216 - Non-productive investments	233,272.72	42,762.17	108,406.07	367,742.19	135,106.10	893,611.25
221 - First afforestation of agricultural land	534,882.50	790,839.51	405,572.10	340,971.99	122,385.10	6,595,035.75
227 - Non-productive investments	0.00	265,773.24	16,814.77	167,154.58	50,481.62	575,354.33
Total Axis 2 : Improving the environment and the countryside	7,123,646.97	6,304,554.30	5,019,531.65	1,743,937.79	12,643,323.89	76,141,988.87
311 - Diversification into non-agricultural activities	468,172.44	809,314.77	945,666.63	754,116.73	1,059,518.84	4,820,273.78
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	1,101,501.76
323 - Conservation and upgrading of the rural heritage	41,637.50	212,591.34	21,209.09	35,634.87	109,788.92	420,861.72

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2010

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Non-Convergence Regions								
	Public expenditures declared (€) (1)								
	Q3 2007	Q4 2007	Q1 2008	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	1,101,501.76	0.00	0.00	0.00	0.00	0.00	0.00	296,614.73	486,869.64
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,338,181.60
Total Axis 4 : Leader	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,338,181.60
511 - Technical Assistance	77,700.00	0.00	50,400.00	295,200.00	0.00	1,374.55	0.00	246,780.00	627,942.59
Total Axis 5 : Technical Assistance	77,700.00	0.00	50,400.00	295,200.00	0.00	1,374.55	0.00	246,780.00	627,942.59
Total	13,984,699.86	452,327.04	5,435,365.36	2,131,769.90	2,605,248.10	3,039,350.70	10,854,917.56	15,075,084.40	27,209,468.09

(1) Public expenditure declared after recoveries/correction

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2010

Rural Development Programme CCI n° : 2007IT06RPO014

	Non-Convergence Regions					
Measure / Axis	Public expenditures declared (€) (1)					
	Q4 2009	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Total
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	509,809.94	1,021,906.11	966,875.72	789,751.60	1,169,307.76	6,342,637.26
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	143,849.63	143,849.63
431 - Running the local action group, acquiring skills and ...	387,516.42	0.00	0.00	1,452,440.78	0.00	4,178,138.80
Total Axis 4 : Leader	387,516.42	0.00	0.00	1,452,440.78	143,849.63	4,321,988.43
511 - Technical Assistance	102,751.72	643,153.07	365,087.59	317,331.05	165,921.11	2,893,641.68
Total Axis 5 : Technical Assistance	102,751.72	643,153.07	365,087.59	317,331.05	165,921.11	2,893,641.68
Total	24,674,105.17	34,977,690.84	16,675,808.15	16,974,322.14	34,606,931.97	208,697,089.28

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2010

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q3 2007	Q4 2007	Q1 2008	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009
111 - Vocational training and information actions	54,986.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112 - Setting up of young farmers	0.00	0.00	0.00	0.00	0.00	0.00	3,166,665.17	4,073,056.65	5,921,895.50
113 - Early retirement	511,939.06	13,068.11	359,078.19	151,041.25	18,800.70	0.00	436,437.60	0.00	0.00
114 - Use of advisory services	0.00	0.00	194,000.00	70,798.69	18,479.17	0.00	1,498.55	3,000.00	0.00
121 - Modernisation of agricultural holdings	0.00	0.00	0.00	0.00	0.00	0.00	575,375.98	2,932,847.23	6,809,419.65
122 - Improvement of the economic value of forests	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,738.56	437,081.20
123 - Adding value to agricultural and forestry products	41,196.71	5,322.50	0.00	0.00	5,982.09	0.00	0.00	0.00	305,595.63
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	2,096,374.95	391,376.50	0.00	20,701.56	32,334.26	0.00	0.00	0.00	0.00
131 - Meeting standards based on Community legislation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,244,580.00
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	2,704,497.13	409,767.11	553,078.19	242,541.50	75,596.22	0.00	4,179,977.30	7,074,642.44	16,718,571.98
211 - Natural handicap payments to farmers in mountain areas	8,357,385.76	0.00	4,092,467.82	1,172,148.65	1,743,562.53	2,748,726.78	6,158,221.49	1,755,072.20	2,642,078.54
214 - Agri-environment payments	37,448.16	0.00	624,262.29	80,346.78	190,386.10	71,052.25	232,704.65	5,036,784.45	3,882,509.15
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	6,322.00	0.00	0.00
221 - First afforestation of agricultural land	1,706,167.05	42,559.93	115,157.06	341,532.97	595,703.25	218,197.12	277,692.12	665,190.58	438,184.47
227 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,130.12
Total Axis 2 : Improving the environment and the countryside	10,101,000.97	42,559.93	4,831,887.17	1,594,028.40	2,529,651.88	3,037,976.15	6,674,940.26	7,457,047.23	7,037,902.28
311 - Diversification into non-agricultural activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296,614.73	486,869.64
321 - Basic services for the economy and rural population	1,101,501.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	1,101,501.76	0.00	0.00	0.00	0.00	0.00	0.00	296,614.73	486,869.64

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2010

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Total all Types of region					Total
	Public expenditures declared (€) (1)					
	Q4 2009	Q1 2010	Q2 2010	Q3 2010	Q4 2010	
111 - Vocational training and information actions	12,800.00	270,635.56	202,189.42	300,404.28	364,390.97	1,205,406.64
112 - Setting up of young farmers	889,463.81	212,316.27	117,860.00	2,775,217.00	4,706,242.01	21,862,716.41
113 - Early retirement	350,097.43	0.00	0.00	0.00	317,629.07	2,158,091.41
114 - Use of advisory services	0.00	450,870.00	460,498.26	298,620.00	154,537.40	1,652,302.07
121 - Modernisation of agricultural holdings	6,693,956.57	13,752,464.48	6,053,039.98	6,990,018.02	6,212,091.34	50,019,213.25
122 - Improvement of the economic value of forests	1,165,581.56	1,104,997.00	463,533.08	836,278.03	656,253.77	4,729,463.20
123 - Adding value to agricultural and forestry products	6,801,458.81	10,942,327.32	2,184,006.31	485,173.78	8,323,795.06	29,094,858.21
124 - Cooperation for development of new products	0.00	0.00	76,988.14	0.00	75,597.50	152,585.64
125 - Infrastructure related to the development and adaptation ...	89,600.00	74,530.02	262,888.69	62,856.07	247,033.41	3,277,695.46
131 - Meeting standards based on Community legislation	112,980.00	31,874.90	318,610.00	33,290.00	3,167.00	3,744,501.90
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	242.87	22,002.82	22,245.69
133 - Information and promotion activities	434,441.94	168,061.81	184,699.31	888,760.87	1,277,027.71	2,952,991.64
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	16,550,380.12	27,008,077.36	10,324,313.19	12,670,860.92	22,359,768.06	120,872,071.52
211 - Natural handicap payments to farmers in mountain areas	5,285,350.66	1,526,983.80	1,527,351.38	255,554.51	10,952,392.03	48,217,296.15
214 - Agri-environment payments	1,070,141.09	3,678,195.58	2,961,387.33	612,514.52	1,382,959.04	19,860,691.39
216 - Non-productive investments	233,272.72	42,762.17	108,406.07	367,742.19	135,106.10	893,611.25
221 - First afforestation of agricultural land	534,882.50	790,839.51	405,572.10	340,971.99	122,385.10	6,595,035.75
227 - Non-productive investments	0.00	265,773.24	16,814.77	167,154.58	50,481.62	575,354.33
Total Axis 2 : Improving the environment and the countryside	7,123,646.97	6,304,554.30	5,019,531.65	1,743,937.79	12,643,323.89	76,141,988.87
311 - Diversification into non-agricultural activities	468,172.44	809,314.77	945,666.63	754,116.73	1,059,518.84	4,820,273.78
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	1,101,501.76
323 - Conservation and upgrading of the rural heritage	41,637.50	212,591.34	21,209.09	35,634.87	109,788.92	420,861.72
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	509,809.94	1,021,906.11	966,875.72	789,751.60	1,169,307.76	6,342,637.26

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2010

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q3 2007	Q4 2007	Q1 2008	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,338,181.60
Total Axis 4 : Leader	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,338,181.60
511 - Technical Assistance	77,700.00	0.00	50,400.00	295,200.00	0.00	1,374.55	0.00	246,780.00	627,942.59
Total Axis 5 : Technical Assistance	77,700.00	0.00	50,400.00	295,200.00	0.00	1,374.55	0.00	246,780.00	627,942.59
Total	13,984,699.86	452,327.04	5,435,365.36	2,131,769.90	2,605,248.10	3,039,350.70	10,854,917.56	15,075,084.40	27,209,468.09

(1) Public expenditure declared after recoveries/correction

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2010

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Total all Types of region					Total
	Public expenditures declared (€) (1)					
	Q4 2009	Q1 2010	Q2 2010	Q3 2010	Q4 2010	
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	143,849.63	143,849.63
431 - Running the local action group, acquiring skills and ...	387,516.42	0.00	0.00	1,452,440.78	0.00	4,178,138.80
Total Axis 4 : Leader	387,516.42	0.00	0.00	1,452,440.78	143,849.63	4,321,988.43
511 - Technical Assistance	102,751.72	643,153.07	365,087.59	317,331.05	165,921.11	2,893,641.68
Total Axis 5 : Technical Assistance	102,751.72	643,153.07	365,087.59	317,331.05	165,921.11	2,893,641.68
Total	24,674,105.17	34,977,690.84	16,675,808.15	16,974,322.14	36,482,170.45	210,572,327.76

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2010

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	EAFRD contribution paid (€)								
	Q3 2007	Q4 2007	Q1 2008	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009
111 - Vocational training and information actions	24,194.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112 - Setting up of young farmers	0.00	0.00	0.00	0.00	0.00	0.00	1,393,332.67	1,792,144.93	2,605,634.02
113 - Early retirement	225,253.19	5,749.97	157,994.40	66,458.13	8,272.31	0.00	192,032.54	0.03	0.00
114 - Use of advisory services	0.00	0.00	85,360.00	31,151.42	8,130.83	0.00	659.36	1,319.87	0.00
121 - Modernisation of agricultural holdings	0.00	0.00	0.00	0.00	0.00	0.00	253,165.43	1,290,452.78	2,996,144.65
122 - Improvement of the economic value of forests	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,924.97	192,315.73
123 - Adding value to agricultural and forestry products	18,126.55	2,341.90	0.00	0.01	2,632.12	0.00	0.00	0.00	134,462.08
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adap	922,404.98	172,205.66	0.00	9,108.66	14,227.07	0.00	0.00	0.00	0.00
131 - Meeting standards based on Community legislation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,427,615.20
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	1,189,978.74	180,297.53	243,354.40	106,718.22	33,262.34	0.00	1,839,190.01	3,112,842.57	7,356,171.67
211 - Natural handicap payments to farmers in mountain	3,677,249.73	0.00	1,800,685.84	515,745.43	767,167.31	1,209,439.78	2,709,617.46	772,231.85	1,162,514.55
214 - Agri-environment payments	16,477.19	0.00	274,675.41	35,352.57	83,769.88	31,262.99	102,390.05	2,216,184.92	1,708,287.70
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	2,781.68	0.00	0.00
221 - First afforestation of agricultural land	750,713.50	18,726.37	50,669.11	150,274.51	262,109.44	96,006.73	122,184.53	292,683.83	192,801.17
227 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,057.25
Total Axis 2 : Improving the environment and the countryside	4,444,440.42	18,726.37	2,126,030.36	701,372.51	1,113,046.64	1,336,709.51	2,936,973.71	3,281,100.59	3,096,660.67
311 - Diversification into non-agricultural activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,510.48	214,222.64
321 - Basic services for the economy and rural population	484,660.77	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	484,660.77	0.00	0.00	0.01	0.00	0.00	0.00	130,510.48	214,222.64
413 - Implementing local development strategies. Quality	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,028,799.90
Total Axis 4 : Leader	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,028,799.90
511 - Technical Assistance	34,188.00	0.00	22,176.00	129,888.00	0.00	604.80	0.00	108,583.20	276,294.74

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2010

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	EAFRD contribution paid (€)					Total
	Q4 2009	Q1 2010	Q2 2010	Q3 2010	Q4 2010	
111 - Vocational training and information actions	5,632.00	119,079.65	88,963.34	132,177.88	160,332.03	530,378.92
112 - Setting up of young farmers	391,364.08	93,419.16	51,858.42	1,221,095.48	2,070,746.48	9,619,595.24
113 - Early retirement	154,042.87	0.00	0.01	0.00	139,756.79	949,560.24
114 - Use of advisory services	0.00	198,382.80	202,619.23	131,392.80	67,996.46	727,012.78
121 - Modernisation of agricultural holdings	2,945,340.89	6,051,084.37	2,663,337.51	3,075,607.92	3,296,917.72	22,572,051.28
122 - Improvement of the economic value of forests	512,855.89	486,198.68	203,954.57	367,962.34	306,478.05	2,098,690.22
123 - Adding value to agricultural and forestry products	2,992,641.88	4,814,624.02	960,962.77	213,476.46	3,662,469.83	12,801,737.61
124 - Cooperation for development of new products	0.00	0.00	33,874.78	0.00	33,262.90	67,137.68
125 - Infrastructure related to the development and adap	39,424.00	32,793.21	115,671.02	27,656.67	108,694.70	1,442,185.97
131 - Meeting standards based on Community legislation	49,711.20	14,025.05	140,188.40	14,647.60	1,393.48	1,647,580.93
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	106.86	9,681.24	9,788.10
133 - Information and promotion activities	191,154.45	73,947.20	81,267.70	391,054.78	561,892.19	1,299,316.32
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	7,282,167.25	11,883,554.13	4,542,697.75	5,575,178.80	10,419,621.88	53,765,035.30
211 - Natural handicap payments to farmers in mountain	2,325,554.29	671,872.87	672,034.62	112,443.98	4,812,633.69	21,209,191.41
214 - Agri-environment payments	470,878.48	1,618,405.97	1,303,010.65	269,506.39	607,693.40	8,737,895.59
216 - Non-productive investments	102,640.00	18,815.35	47,698.67	161,806.56	59,446.68	393,188.95
221 - First afforestation of agricultural land	235,348.30	347,969.38	178,451.99	150,027.66	53,849.44	2,901,815.96
227 - Non-productive investments	0.00	116,940.23	7,398.50	73,548.02	22,211.91	253,155.91
Total Axis 2 : Improving the environment and the countryside	3,134,421.07	2,774,003.80	2,208,594.43	767,332.61	5,555,835.12	33,495,247.81
311 - Diversification into non-agricultural activities	205,995.87	356,098.50	416,093.32	331,811.36	466,188.29	2,120,920.46
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	484,660.78
323 - Conservation and upgrading of the rural heritage	18,320.50	93,540.19	9,332.00	15,679.34	48,307.12	185,179.16
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	224,316.37	449,638.69	425,425.32	347,490.70	514,495.41	2,790,760.40
413 - Implementing local development strategies. Quality	0.00	0.00	0.00	0.00	63,293.84	63,293.84
431 - Running the local action group, acquiring skills and	170,507.22	0.00	-0.02	639,073.94	0.00	1,838,381.05
Total Axis 4 : Leader	170,507.22	0.00	-0.02	639,073.94	63,293.84	1,901,674.89
511 - Technical Assistance	45,210.76	282,987.35	160,638.56	139,625.66	73,005.29	1,273,202.36

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2010

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	EAFRD contribution paid (€)								
	Q3 2007	Q4 2007	Q1 2008	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009
Total Axis 5 : Technical Assistance	34,188.00	0.00	22,176.00	129,888.00	0.00	604.80	0.00	108,583.20	276,294.74
Total	6,153,267.93	199,023.90	2,391,560.76	937,978.74	1,146,308.97	1,337,314.31	4,776,163.73	6,633,036.84	11,972,149.63

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2010

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	EAFRD contribution paid (€)					Total
	Q4 2009	Q1 2010	Q2 2010	Q3 2010	Q4 2010	
Total Axis 5 : Technical Assistance	45,210.76	282,987.35	160,638.56	139,625.66	73,005.29	1,273,202.36
Total	10,856,622.68	15,390,183.97	7,337,356.04	7,468,701.73	16,626,251.54	93,225,920.76

V.3 Historic of Clearance of accounts

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Clearance of accounts (€)		
	2007	2008	2009
111 - Vocational training and information actions	0.00	0.00	0.00
112 - Setting up of young farmers	0.00	0.00	0.02
113 - Early retirement	-0.02	0.03	0.01
114 - Use of advisory services	0.00	-0.13	0.00
121 - Modernisation of agricultural holdings	0.00	0.00	-0.07
122 - Improvement of the economic value of forests	0.00	0.00	0.01
123 - Adding value to agricultural and forestry products	0.01	0.00	-0.01
124 - Cooperation for development of new products	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	-0.03	0.00	0.00
126 - Restoring agricultural production potential	0.00	0.00	0.00
131 - Meeting standards based on Community legislation	0.00	0.00	0.00
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00
133 - Information and promotion activities	0.00	0.00	0.00
144 - Holdings undergoing restructuring due to a reform of a CMO	0.00	0.00	0.00
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	-0.04	-0.10	-0.04
211 - Natural handicap payments to farmers in mountain areas	0.02	0.09	0.02
213 - Natura 2000 payments and payments linked to Directive ...	0.00	0.00	0.00
214 - Agri-environment payments	-0.01	-0.24	0.23

V.3 Historic of Clearance of accounts

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Clearance of accounts (€)		
	2007	2008	2009
215 - Animal welfare payments	0.00	0.00	0.00
216 - Non-productive investments	0.00	0.00	0.00
221 - First afforestation of agricultural land	0.01	-0.03	0.27
222 - First establishment of agroforestry systems on ...	0.00	0.00	0.00
223 - First afforestation of non-agricultural land	0.00	0.00	0.00
225 - Forest-environment payments	0.00	0.00	0.00
226 - Restoring forestry potential and introducing prevention ...	0.00	0.00	0.00
227 - Non-productive investments	0.00	0.00	0.00
Total Axis 2 : Improving the environment and the countryside	0.02	-0.18	0.52
311 - Diversification into non-agricultural activities	0.00	0.00	0.00
312 - Business creation and development	0.00	0.00	0.00
313 - Encouragement of tourism activities	0.00	0.00	0.00
321 - Basic services for the economy and rural population	0.01	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00
331 - Training and information	0.00	0.00	0.00
341 - Skills acquisition, animation and implementation of ...	0.00	0.00	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	0.01	0.00	0.00
411 - Implementing local development strategies. Competitiveness	0.00	0.00	0.00
412 - Implementing local development strategies. Environment/land	0.00	0.00	0.00

V.3 Historic of Clearance of accounts

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Clearance of accounts (€)		
	2007	2008	2009
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00
421 - Implementing cooperation projects	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	0.00	0.00	-0.02
Total Axis 4 : Leader	0.00	0.00	-0.02
511 - Technical Assistance	0.00	0.00	0.02
Total Axis 5 : Technical Assistance	0.00	0.00	0.02
Total	-0.01	-0.28	0.48