

European Agricultural Funds for Rural Development EAFRD. Financial Implementation report 2009

Rural Development Programme CCI n° : 2007IT06RPO014

Title : Programma di Sviluppo Rurale per il Veneto 2007-2013

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I. Financial Overview 2007 - 2013

Financial information at 31/12/2009

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Calendar Year	Financial Plan by year	Committed	Paid on account	Interim payments	Payment claims in treatment at 31/12	Recovered	Payments / Total FP (%)
2007	46,826,000.00	46,826,000.00	28,171,990.00	6,153,267.93	0.00	0.00	8.53%
2008	46,551,000.00	46,551,000.00	0.00	4,674,872.37	0.00	0.00	1.16%
2009	45,156,000.00	45,156,000.00	0.00	24,718,664.51	0.00	0.00	6.14%
2010	45,780,000.00	0.00	0.00	0.00	0.00	0.00	0.00%
2011	72,969,000.00	0.00	0.00	0.00	0.00	0.00	0.00%
2012	72,761,000.00	0.00	0.00	0.00	0.00	0.00	0.00%
2013	72,414,000.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total	402,457,000.00	138,533,000.00	28,171,990.00	35,546,804.81		0.00	15.83%

Installment Year	Committed	Decommitted	Paid on account	Interim payments	RAL	Q4 Request	Payments / commitment (%)
2007	46,826,000.00	0.00	28,171,990.00	18,654,010.00	0.00	199,023.90	100.00%
2008	46,551,000.00	0.00	0.00	16,892,794.81	29,658,205.19	1,337,314.31	36.29%
2009	45,156,000.00	0.00	0.00	0.00	45,156,000.00	10,856,622.68	0.00%
2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total	138,533,000.00	0.00	28,171,990.00	35,546,804.81	74,814,205.19	12,392,960.89	46.00%

II. 1. Financial plan by year in force at 31/03/2010

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Type of region	2007	2008	2009	2010	2011	2012	2013	TOTAL
New Challenges – Non Convergence Region	0.00	0.00	2,311,000.00	8,838,000.00	9,208,000.00	12,011,000.00	15,064,000.00	47,432,000.00
Non-Convergence Regions	46,826,000.00	46,551,000.00	48,801,000.00	51,270,000.00	80,519,000.00	80,396,000.00	80,170,000.00	434,533,000.00
Total EAFRD	46,826,000.00	46,551,000.00	51,112,000.00	60,108,000.00	89,727,000.00	92,407,000.00	95,234,000.00	481,965,000.00

II. 2. Financial plan by axis and type of region in force at 31/03/2010

Rural Development Programme CCI n° : 2007IT06RPO014

Financial plan by axis in New Challenges – Non Convergence Region

	Public Contribution		
	Public Expenditure	EAFRD Contribution Rate (%)	EAFRD Contribution
1. Improving the competitiveness of the agricultural and forestry sector	33,001,333.33	75.00%	24,751,000.00
2. Improving the environment and the countryside	25,000,000.00	75.00%	18,750,000.00
3. The quality of life in rural areas and diversification of the rural economy	5,241,333.33	75.00%	3,931,000.00
Total	63,242,666.67	75.00	47,432,000.00

Financial plan by axis in Non-Convergence Regions

	Public Contribution		
	Public Expenditure	EAFRD Contribution Rate (%)	EAFRD Contribution
1. Improving the competitiveness of the agricultural and forestry sector	448,164,588.64	44.00%	197,192,419.00
2. Improving the environment and the countryside	352,969,611.36	44.00%	155,306,629.00
3. The quality of life in rural areas and diversification of the rural economy	58,386,300.00	44.00%	25,689,972.00
4. Leader	100,614,250.00	44.00%	44,270,270.00
5. Technical Assistance	27,440,250.00	44.00%	12,073,710.00
Total	987,575,000.00	44.00	434,533,000.00

Total Financial plan

	Public Contribution		
	Public Expenditure	EAFRD Contribution Rate (%)	EAFRD Contribution
1. Improving the competitiveness of the agricultural and forestry sector	481,165,921.97	46.13	221,943,419.00
2. Improving the environment and the countryside	377,969,611.36	46.05	174,056,629.00
3. The quality of life in rural areas and diversification of the rural economy	63,627,633.33	46.55	29,620,972.00
4. Leader	100,614,250.00	44.00	44,270,270.00
5. Technical Assistance	27,440,250.00	44.00	12,073,710.00
Total	1,050,817,666.67	45.87	481,965,000.00

II. 3. Financial plan by rural development measures

Rural Development Programme CCI n° : 2007IT06RPO014

Axis/Measure	Public expenditure	EAFRD Contribution	Private Expenditure	Total Cost
111. Vocational training and information actions	13,419,713.32	6,190,000.00	287,106.00	13,706,819.32
112. Setting up of young farmers	62,871,031.73	29,000,000.00	0.00	62,871,031.73
113. Early retirement	2,167,966.61	1,000,000.00	0.00	2,167,966.61
114. Use of advisory services	13,007,799.67	6,000,000.00	3,409,091.00	16,416,890.67
121. Modernisation of agricultural holdings	190,381,438.33	87,815,669.00	252,717,208.00	443,098,646.33
122. Improvement of the economic value of forests	18,731,773.51	8,640,250.00	16,874,879.00	35,606,652.51
123. Adding value to agricultural and forestry products	86,496,447.87	39,897,500.00	191,031,364.00	277,527,811.87
124. Cooperation for development of new products	11,793,738.36	5,440,000.00	10,649,351.00	22,443,089.36
125. Infrastructure related to the development and adaptation ...	21,939,822.11	10,120,000.00	4,058,824.00	25,998,646.11
126. Restoring agricultural production potential	10,016,005.74	4,620,000.00	2,625,000.00	12,641,005.74
131. Meeting standards based on Community legislation	21,679,666.11	10,000,000.00	0.00	21,679,666.11
132. Participation of farmers in food quality schemes	9,885,927.75	4,560,000.00	0.00	9,885,927.75
133. Information and promotion activities	15,435,922.27	7,120,000.00	10,787,879.00	26,223,801.27
144. Holdings undergoing restructuring due to a reform of a CMO	3,338,668.58	1,540,000.00	0.00	3,338,668.58
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	481,165,921.97	221,943,419.00	492,440,702.00	973,606,623.97
211. Natural handicap payments to farmers in mountain areas	86,868,992.38	40,003,544.00	0.00	86,868,992.38
213. Natura 2000 payments and payments linked to Directive ...	8,634,012.87	3,976,000.00	0.00	8,634,012.87
214. Agri-environment payments	201,928,812.02	92,989,085.00	0.00	201,928,812.02
215. Animal welfare payments	7,600,363.44	3,500,000.00	0.00	7,600,363.44
216. Non-productive investments	19,126,857.48	8,808,000.00	3,532,620.00	22,659,477.48
221. First afforestation of agricultural land	23,311,400.44	10,735,000.00	5,375,401.00	28,686,801.44
222. First establishment of agroforestry systems on ...	3,420,163.55	1,575,000.00	370,588.00	3,790,751.55
223. First afforestation of non-agricultural land	3,908,758.34	1,800,000.00	423,529.00	4,332,287.34
225. Forest-environment payments	3,344,159.91	1,540,000.00	0.00	3,344,159.91
226. Restoring forestry potential and introducing prevention ...	11,465,691.13	5,280,000.00	0.00	11,465,691.13
227. Non-productive investments	8,360,399.79	3,850,000.00	3,119,748.00	11,480,147.79
Total Axis 2 : Improving the environment and the countryside	377,969,611.36	174,056,629.00	12,821,886.00	390,791,497.36
311. Diversification into non-agricultural activities	23,156,089.79	10,780,000.00	35,250,000.00	58,406,089.79
312. Business creation and development	2,929,954.22	1,364,000.00	4,650,000.00	7,579,954.22
313. Encouragement of tourism activities	3,638,814.11	1,694,000.00	2,566,667.00	6,205,481.11
321. Basic services for the economy and rural population	24,085,538.29	11,212,692.00	8,643,994.00	32,729,532.29
323. Conservation and upgrading of the rural heritage	7,561,172.18	3,520,000.00	4,307,692.00	11,868,864.18
331. Training and information	1,890,293.04	880,000.00	222,222.00	2,112,515.04
341. Skills acquisition, animation and implementation of ...	365,771.70	170,280.00	0.00	365,771.70
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	63,627,633.33	29,620,972.00	55,640,575.00	119,268,208.33
411. Implementing local development strategies. Competitiveness	8,161,425.00	3,591,027.00	12,242,138.00	20,403,563.00
412. Implementing local development strategies. Environment/land	8,161,425.00	3,591,027.00	2,040,356.00	10,201,781.00
413. Implementing local development strategies. Quality of life	65,291,400.00	28,728,216.00	65,291,400.00	130,582,800.00
421. Implementing cooperation projects	9,000,000.00	3,960,000.00	9,000,000.00	18,000,000.00
431. Running the local action group, acquiring skills and ...	10,000,000.00	4,400,000.00	0.00	10,000,000.00
Total Axis 4 : Leader	100,614,250.00	44,270,270.00	88,573,894.00	189,188,144.00
511. Technical Assistance	27,440,250.00	12,073,710.00	0.00	27,440,250.00
Total Axis 5 : Technical Assistance	27,440,250.00	12,073,710.00	0.00	27,440,250.00
Total	1,050,817,666.67	481,965,000.00	649,477,057.00	1,700,294,723.67

III. 1. Public Expenditure incurred in 2009.
Annual summary of declarations Q1 2009 to Q4 2009

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Non-Convergence Regions					
	Public Expenditure (€)			EAFRD contribution (€)		
Measure / Axis	Amount declared	Recoveries / Corrections	Total	Amount	Recoveries / Corrections	Total
111 - Vocational training and information actions	12,800.00	0.00	12,800.00	5,632.00	0.00	5,632.00
112 - Setting up of young farmers	14,051,081.13	0.00	14,051,081.13	6,182,475.70	0.00	6,182,475.70
113 - Early retirement	786,535.03	0.00	786,535.03	346,075.41	0.00	346,075.41
114 - Use of advisory services	4,498.55	0.00	4,498.55	1,979.36	0.00	1,979.36
121 - Modernisation of agricultural holdings	17,039,086.93	-27,487.50	17,011,599.43	7,497,198.25	-12,094.50	7,485,103.75
122 - Improvement of the economic value of forests	1,668,401.32	0.00	1,668,401.32	734,096.58	0.00	734,096.58
123 - Adding value to agricultural and forestry products	7,107,054.44	0.00	7,107,054.44	3,127,103.95	0.00	3,127,103.95
125 - Infrastructure related to the development and adaptation of rural areas and villages	89,600.00	0.00	89,600.00	39,424.00	0.00	39,424.00
131 - Meeting standards based on Community legislation	3,359,260.00	-1,700.00	3,357,560.00	1,478,074.40	-748.00	1,477,326.40
133 - Information and promotion activities	434,441.94	0.00	434,441.94	191,154.45	0.00	191,154.45
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	44,552,759.34	-29,187.50	44,523,571.84	19,603,214.11	-12,842.50	19,590,371.61
211 - Natural handicap payments to farmers in mountain areas	15,847,759.95	-7,037.06	15,840,722.89	6,973,014.38	-3,096.32	6,969,918.06
214 - Agri-environment payments	10,241,471.34	-19,332.00	10,222,139.34	4,506,247.39	-8,506.01	4,497,741.38
216 - Non-productive investments	239,594.72	0.00	239,594.72	105,421.68	0.00	105,421.68
221 - First afforestation of agricultural land	1,918,709.67	-2,760.00	1,915,949.67	844,232.25	-1,214.40	843,017.85
227 - Non-productive investments	75,130.12	0.00	75,130.12	33,057.25	0.00	33,057.25
Total Axis 2 : Improving the environment and the countryside	28,322,665.80	-29,129.06	28,293,536.74	12,461,972.95	-12,816.73	12,449,156.22
311 - Diversification into non-agricultural activities	1,251,656.81	0.00	1,251,656.81	550,729.00	0.00	550,729.00
323 - Conservation and upgrading of the rural heritage	41,637.50	0.00	41,637.50	18,320.50	0.00	18,320.50
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	1,293,294.31	0.00	1,293,294.31	569,049.50	0.00	569,049.50
431 - Running the local action group, acquiring skills and knowledge	2,725,698.02	0.00	2,725,698.02	1,199,307.13	0.00	1,199,307.13
Total Axis 4 : Leader	2,725,698.02	0.00	2,725,698.02	1,199,307.13	0.00	1,199,307.13
511 - Technical Assistance	977,474.31	0.00	977,474.31	430,088.70	0.00	430,088.70
Total Axis 5 : Technical Assistance	977,474.31	0.00	977,474.31	430,088.70	0.00	430,088.70
Total	77,871,891.78	-58,316.56	77,813,575.22	34,263,632.38	-25,659.23	34,237,973.15

III. 1. Public Expenditure incurred in 2009.
Annual summary of declarations Q1 2009 to Q4 2009

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Total all Types of region					
	Public Expenditure (€)			EAFRD contribution (€)		
Measure / Axis	Amount declared	Recoveries / Corrections	Total	Amount	Recoveries / Corrections	Total
111 - Vocational training and information actions	12,800.00	0.00	12,800.00	5,632.00	0.00	5,632.00
112 - Setting up of young farmers	14,051,081.13	0.00	14,051,081.13	6,182,475.70	0.00	6,182,475.70
113 - Early retirement	786,535.03	0.00	786,535.03	346,075.41	0.00	346,075.41
114 - Use of advisory services	4,498.55	0.00	4,498.55	1,979.36	0.00	1,979.36
121 - Modernisation of agricultural holdings	17,039,086.93	-27,487.50	17,011,599.43	7,497,198.25	-12,094.50	7,485,103.75
122 - Improvement of the economic value of forests	1,668,401.32	0.00	1,668,401.32	734,096.58	0.00	734,096.58
123 - Adding value to agricultural and forestry products	7,107,054.44	0.00	7,107,054.44	3,127,103.95	0.00	3,127,103.95
125 - Infrastructure related to the development and adaptation of rural areas and villages	89,600.00	0.00	89,600.00	39,424.00	0.00	39,424.00
131 - Meeting standards based on Community legislation	3,359,260.00	-1,700.00	3,357,560.00	1,478,074.40	-748.00	1,477,326.40
133 - Information and promotion activities	434,441.94	0.00	434,441.94	191,154.45	0.00	191,154.45
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	44,552,759.34	-29,187.50	44,523,571.84	19,603,214.11	-12,842.50	19,590,371.61
211 - Natural handicap payments to farmers in mountain areas	15,847,759.95	-7,037.06	15,840,722.89	6,973,014.38	-3,096.32	6,969,918.06
214 - Agri-environment payments	10,241,471.34	-19,332.00	10,222,139.34	4,506,247.39	-8,506.01	4,497,741.38
216 - Non-productive investments	239,594.72	0.00	239,594.72	105,421.68	0.00	105,421.68
221 - First afforestation of agricultural land	1,918,709.67	-2,760.00	1,915,949.67	844,232.25	-1,214.40	843,017.85
227 - Non-productive investments	75,130.12	0.00	75,130.12	33,057.25	0.00	33,057.25
Total Axis 2 : Improving the environment and the countryside	28,322,665.80	-29,129.06	28,293,536.74	12,461,972.95	-12,816.73	12,449,156.22
311 - Diversification into non-agricultural activities	1,251,656.81	0.00	1,251,656.81	550,729.00	0.00	550,729.00
323 - Conservation and upgrading of the rural heritage	41,637.50	0.00	41,637.50	18,320.50	0.00	18,320.50
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	1,293,294.31	0.00	1,293,294.31	569,049.50	0.00	569,049.50
431 - Running the local action group, acquiring skills and knowledge	2,725,698.02	0.00	2,725,698.02	1,199,307.13	0.00	1,199,307.13
Total Axis 4 : Leader	2,725,698.02	0.00	2,725,698.02	1,199,307.13	0.00	1,199,307.13
511 - Technical Assistance	977,474.31	0.00	977,474.31	430,088.70	0.00	430,088.70
Total Axis 5 : Technical Assistance	977,474.31	0.00	977,474.31	430,088.70	0.00	430,088.70
Total	77,871,891.78	-58,316.56	77,813,575.22	34,263,632.38	-25,659.23	34,237,973.15

III. 2. Declarations of expenditure Q4 2008 to Q4 2009

Public expenditure declared by quarter

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Public expenditures declared (€) (1)					
	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009	Total
111 - Vocational training and information actions	0.00	0.00	0.00	0.00	12,800.00	12,800.00
112 - Setting up of young farmers	0.00	3,166,665.17	4,073,056.65	5,921,895.50	889,463.81	14,051,081.13
113 - Early retirement	0.00	436,437.60	0.00	0.00	350,097.43	786,535.03
114 - Use of advisory services	0.00	1,498.55	3,000.00	0.00	0.00	4,498.55
121 - Modernisation of agricultural holdings	0.00	575,375.98	2,932,847.23	6,809,419.65	6,693,956.57	17,011,599.43
122 - Improvement of the economic value of forests	0.00	0.00	65,738.56	437,081.20	1,165,581.56	1,668,401.32
123 - Adding value to agricultural and forestry products	0.00	0.00	0.00	305,595.63	6,801,458.81	7,107,054.44
125 - Infrastructure related to the development and adaptation	0.00	0.00	0.00	0.00	89,600.00	89,600.00
131 - Meeting standards based on Community legislation	0.00	0.00	0.00	3,244,580.00	112,980.00	3,357,560.00
133 - Information and promotion activities	0.00	0.00	0.00	0.00	434,441.94	434,441.94
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	0.00	4,179,977.30	7,074,642.44	16,718,571.98	16,550,380.12	44,523,571.84
211 - Natural handicap payments to farmers in mountain areas	2,748,726.78	6,158,221.49	1,755,072.20	2,642,078.54	5,285,350.66	18,589,449.67
214 - Agri-environment payments	71,052.25	232,704.65	5,036,784.45	3,882,509.15	1,070,141.09	10,293,191.59
216 - Non-productive investments	0.00	6,322.00	0.00	0.00	233,272.72	239,594.72
221 - First afforestation of agricultural land	218,197.12	277,692.12	665,190.58	438,184.47	534,882.50	2,134,146.79
227 - Non-productive investments	0.00	0.00	0.00	75,130.12	0.00	75,130.12
Total Axis 2 : Improving the environment and the countryside	3,037,976.15	6,674,940.26	7,457,047.23	7,037,902.28	7,123,646.97	31,331,512.89
311 - Diversification into non-agricultural activities	0.00	0.00	296,614.73	486,869.64	468,172.44	1,251,656.81
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	0.00	41,637.50	41,637.50
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	0.00	0.00	296,614.73	486,869.64	509,809.94	1,293,294.31
431 - Running the local action group, acquiring skills and ..	0.00	0.00	0.00	2,338,181.60	387,516.42	2,725,698.02
Total Axis 4 : Leader	0.00	0.00	0.00	2,338,181.60	387,516.42	2,725,698.02
511 - Technical Assistance	1,374.55	0.00	246,780.00	627,942.59	102,751.72	978,848.86
Total Axis 5 : Technical Assistance	1,374.55	0.00	246,780.00	627,942.59	102,751.72	978,848.86
Total	3,039,350.70	10,854,917.56	15,075,084.40	27,209,468.09	24,674,105.17	80,852,925.92

(1) Public expenditure declared after recoveries/correction

III. 3. Public expenditure declared by RD measure (%)

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Public expenditure declared (€) (1)			
	Sum Q1 2009 to Q4 2009	% of total	Sum Q4 2006 to Q4 2009	% of total
111 - Vocational training and information actions	12,800.00	0.02%	67,786.41	0.06%
112 - Setting up of young farmers	14,051,081.13	18.06%	14,051,081.13	13.32%
113 - Early retirement	786,535.03	1.01%	1,840,462.34	1.75%
114 - Use of advisory services	4,498.55	0.01%	287,776.41	0.27%
121 - Modernisation of agricultural holdings	17,011,599.43	21.86%	17,011,599.43	16.13%
122 - Improvement of the economic value of forests	1,668,401.32	2.14%	1,668,401.32	1.58%
123 - Adding value to agricultural and forestry products	7,107,054.44	9.13%	7,159,555.74	6.79%
125 - Infrastructure related to the development and adaptation	89,600.00	0.12%	2,630,387.27	2.49%
131 - Meeting standards based on Community legislation	3,357,560.00	4.31%	3,357,560.00	3.18%
133 - Information and promotion activities	434,441.94	0.56%	434,441.94	0.41%
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	44,523,571.84	57.22%	48,509,051.99	46.00%
211 - Natural handicap payments to farmers in mountain areas	15,840,722.89	20.36%	33,955,014.43	32.20%
214 - Agri-environment payments	10,222,139.34	13.14%	11,225,634.92	10.64%
216 - Non-productive investments	239,594.72	0.31%	239,594.72	0.23%
221 - First afforestation of agricultural land	1,915,949.67	2.46%	4,935,267.05	4.68%
227 - Non-productive investments	75,130.12	0.10%	75,130.12	0.07%
Total Axis 2 : Improving the environment and the countryside	28,293,536.74	36.36%	50,430,641.24	47.82%
311 - Diversification into non-agricultural activities	1,251,656.81	1.61%	1,251,656.81	1.19%
321 - Basic services for the economy and rural population	0.00	0.00%	1,101,501.76	1.04%
323 - Conservation and upgrading of the rural heritage	41,637.50	0.05%	41,637.50	0.04%
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	1,293,294.31	1.66%	2,394,796.07	2.27%
431 - Running the local action group, acquiring skills and ..	2,725,698.02	3.50%	2,725,698.02	2.58%
Total Axis 4 : Leader	2,725,698.02	3.50%	2,725,698.02	2.58%
511 - Technical Assistance	977,474.31	1.26%	1,402,148.86	1.33%
Total Axis 5 : Technical Assistance	977,474.31	1.26%	1,402,148.86	1.33%
Total	77,813,575.22	100.00%	105,462,336.18	100.00%

(1) Public expenditure declared after recoveries/correction

IV. 1. EAFRD payments by measure. Annual Summary Q1 2009 to Q4 2009

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	EAFRD amounts (€)				
	Requested Q1 2009 to Q4 2009	Clearance of accounts 2008	Non eligible Q1 2009 to Q4 2009	Transitory reduction Q4 2009	Paid for Q1 2009 to Q4 2009
111 - Vocational training and information actions	5,632.00	0.00	0.00	0.00	5,632.00
112 - Setting up of young farmers	6,182,475.70	0.00	0.00	0.00	6,182,475.70
113 - Early retirement	346,075.41	0.03	0.00	0.00	346,075.44
114 - Use of advisory services	1,979.36	-0.13	0.00	0.00	1,979.23
121 - Modernisation of agricultural holdings	7,485,103.75	0.00	0.00	0.00	7,485,103.75
122 - Improvement of the economic value of forests	734,096.58	0.00	0.00	0.00	734,096.58
123 - Adding value to agricultural and forestry products	3,127,103.95	0.00	0.00	0.00	3,127,103.95
125 - Infrastructure related to the development and adaptation of rural areas and villages	39,424.00	0.00	0.00	0.00	39,424.00
131 - Meeting standards based on Community legislation	1,477,326.40	0.00	0.00	0.00	1,477,326.40
133 - Information and promotion activities	191,154.45	0.00	0.00	0.00	191,154.45
Excess over Financial Plan Axis 1					0.00
Total Axis 1 Improving the competitiveness of the agricultural and forestry sector	19,590,371.61	-0.10	0.00	0.00	19,590,371.51
211 - Natural handicap payments to farmers in mountain areas	6,969,918.06	0.09	0.00	0.00	6,969,918.15
214 - Agri-environment payments	4,497,741.38	-0.24	0.00	0.00	4,497,741.14
216 - Non-productive investments	105,421.68	0.00	0.00	0.00	105,421.68
221 - First afforestation of agricultural land	843,017.85	-0.03	0.00	0.00	843,017.82
227 - Non-productive investments	33,057.25	0.00	0.00	0.00	33,057.25
Excess over Financial Plan Axis 2					0.00
Total Axis 2 Improving the environment and the countryside	12,449,156.22	-0.18	0.00	0.00	12,449,156.04
311 - Diversification into non-agricultural activities	550,729.00	0.00	0.00	0.00	550,729.00
323 - Conservation and upgrading of the rural heritage	18,320.50	0.00	0.00	0.00	18,320.50
Excess over Financial Plan Axis 3					0.00
Total Axis 3 The quality of life in rural areas and diversification of the rural economy	569,049.50	0.00	0.00	0.00	569,049.50
431 - Running the local action group, acquiring skills and knowledge	1,199,307.13	0.00	0.00	0.00	1,199,307.13
Excess over Financial Plan Axis 4					0.00
Total Axis 4 Leader	1,199,307.13	0.00	0.00	0.00	1,199,307.13
511 - Technical Assistance	430,088.70	0.00	0.00	0.00	430,088.70
Excess over Financial Plan Axis 5					0.00
Total Axis 5 Technical Assistance	430,088.70	0.00	0.00	0.00	430,088.70
Total	34,237,973.15	-0.28	0.00	0.00	34,237,972.87

IV. 2. EAFRD contribution paid by quarter Q4 2008 to Q4 2009

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	EAFRD amount paid by quarter					
	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009	Total
111 - Vocational training and information actions	0.00	0.00	0.00	0.00	5,632.00	5,632.00
112 - Setting up of young farmers	0.00	1,393,332.67	1,792,144.93	2,605,634.02	391,364.08	6,182,475.70
113 - Early retirement	0.00	192,032.54	0.03	0.00	154,042.87	346,075.44
114 - Use of advisory services	0.00	659.36	1,319.87	0.00	0.00	1,979.23
121 - Modernisation of agricultural holdings	0.00	253,165.43	1,290,452.78	2,996,144.65	2,945,340.89	7,485,103.75
122 - Improvement of the economic value of forests	0.00	0.00	28,924.97	192,315.73	512,855.89	734,096.58
123 - Adding value to agricultural and forestry products	0.00	0.00	0.00	134,462.08	2,992,641.88	3,127,103.95
125 - Infrastructure related to the development and adaptation	0.00	0.00	0.00	0.00	39,424.00	39,424.00
131 - Meeting standards based on Community legislation	0.00	0.00	0.00	1,427,615.20	49,711.20	1,477,326.40
133 - Information and promotion activities	0.00	0.00	0.00	0.00	191,154.45	191,154.45
Total Axis 1 Improving the competitiveness of the agricultural and forestry sector	0.00	1,839,190.01	3,112,842.57	7,356,171.67	7,282,167.25	19,590,371.51
211 - Natural handicap payments to farmers in mountain areas	1,209,439.78	2,709,617.46	772,231.85	1,162,514.55	2,325,554.29	8,179,357.93
214 - Agri-environment payments	31,262.99	102,390.05	2,216,184.92	1,708,287.70	470,878.48	4,529,004.13
216 - Non-productive investments	0.00	2,781.68	0.00	0.00	102,640.00	105,421.68
221 - First afforestation of agricultural land	96,006.73	122,184.53	292,683.83	192,801.17	235,348.30	939,024.56
227 - Non-productive investments	0.00	0.00	0.00	33,057.25	0.00	33,057.25
Total Axis 2 Improving the environment and the countryside	1,336,709.51	2,936,973.71	3,281,100.59	3,096,660.67	3,134,421.07	13,785,865.55
311 - Diversification into non-agricultural activities	0.00	0.00	130,510.48	214,222.64	205,995.87	550,729.00
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	0.00	18,320.50	18,320.50
Total Axis 3 The quality of life in rural areas and diversification of the rural economy	0.00	0.00	130,510.48	214,222.64	224,316.37	569,049.50
431 - Running the local action group, acquiring skills and ...	0.00	0.00	0.00	1,028,799.90	170,507.22	1,199,307.13
Total Axis 4 Leader	0.00	0.00	0.00	1,028,799.90	170,507.22	1,199,307.13
511 - Technical Assistance	604.80	0.00	108,583.20	276,294.74	45,210.76	430,693.50
Total Axis 5 Technical Assistance	604.80	0.00	108,583.20	276,294.74	45,210.76	430,693.50
Total	1,337,314.31	4,776,163.73	6,633,036.84	11,972,149.63	10,856,622.68	35,575,287.18

IV. 3. Total EAFRD payments by measure for the financial and calendar year

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	EAFRD payments by measure (€)			
	Financial year Q4 2008 to Q3 2009	% of total	Calendar year Q1 2009 to Q4 2009	% of total
111 - Vocational training and information actions	0.00	0.00%	5,632.00	0.02%
112 - Setting up of young farmers	5,791,111.62	23.43%	6,182,475.70	18.06%
113 - Early retirement	192,032.57	0.78%	346,075.44	1.01%
114 - Use of advisory services	1,979.23	0.01%	1,979.23	0.01%
121 - Modernisation of agricultural holdings	4,539,762.86	18.37%	7,485,103.75	21.86%
122 - Improvement of the economic value of forests	221,240.69	0.90%	734,096.58	2.14%
123 - Adding value to agricultural and forestry products	134,462.08	0.54%	3,127,103.95	9.13%
125 - Infrastructure related to the development and adaptat	0.00	0.00%	39,424.00	0.12%
131 - Meeting standards based on Community legislation	1,427,615.20	5.78%	1,477,326.40	4.31%
133 - Information and promotion activities	0.00	0.00%	191,154.45	0.56%
Total Axis 1 Improving the competitiveness of the agricultural and forestry sector	12,308,204.26	49.79%	19,590,371.51	57.22%
211 - Natural handicap payments to farmers in mountain ar	5,853,803.64	23.68%	6,969,918.15	20.36%
214 - Agri-environment payments	4,058,125.65	16.42%	4,497,741.14	13.14%
216 - Non-productive investments	2,781.68	0.01%	105,421.68	0.31%
221 - First afforestation of agricultural land	703,676.26	2.85%	843,017.82	2.46%
227 - Non-productive investments	33,057.25	0.13%	33,057.25	0.10%
Total Axis 2 Improving the environment and the countryside	10,651,444.48	43.09%	12,449,156.04	36.36%
311 - Diversification into non-agricultural activities	344,733.12	1.39%	550,729.00	1.61%
323 - Conservation and upgrading of the rural heritage	0.00	0.00%	18,320.50	0.05%
Total Axis 3 The quality of life in rural areas and diversification of the rural economy	344,733.12	1.39%	569,049.50	1.66%
431 - Running the local action group, acquiring skills and ..	1,028,799.90	4.16%	1,199,307.13	3.50%
Total Axis 4 Leader	1,028,799.90	4.16%	1,199,307.13	3.50%
511 - Technical Assistance	385,482.74	1.56%	430,088.70	1.26%
Total Axis 5 Technical Assistance	385,482.74	1.56%	430,088.70	1.26%
Total	24,718,664.51	100.00%	34,237,972.87	100.00%

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2009

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Non-Convergence Regions									
	Public expenditures declared (€) (1)									
	Q3 2007	Q4 2007	Q1 2008	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009
111 - Vocational training and information actions	54,986.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,800.00
112 - Setting up of young farmers	0.00	0.00	0.00	0.00	0.00	0.00	3,166,665.17	4,073,056.65	5,921,895.50	889,463.81
113 - Early retirement	511,939.06	13,068.11	359,078.19	151,041.25	18,800.70	0.00	436,437.60	0.00	0.00	350,097.43
114 - Use of advisory services	0.00	0.00	194,000.00	70,798.69	18,479.17	0.00	1,498.55	3,000.00	0.00	0.00
121 - Modernisation of agricultural holdings	0.00	0.00	0.00	0.00	0.00	0.00	575,375.98	2,932,847.23	6,809,419.65	6,693,956.57
122 - Improvement of the economic value of forests	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,738.56	437,081.20	1,165,581.56
123 - Adding value to agricultural and forestry products	41,196.71	5,322.50	0.00	0.00	5,982.09	0.00	0.00	0.00	305,595.63	6,801,458.81
125 - Infrastructure related to the development and adaptation of rural areas and villages	2,096,374.95	391,376.50	0.00	20,701.56	32,334.26	0.00	0.00	0.00	0.00	89,600.00
131 - Meeting standards based on Community legislation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,244,580.00	112,980.00
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	434,441.94
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	2,704,497.13	409,767.11	553,078.19	242,541.50	75,596.22	0.00	4,179,977.30	7,074,642.44	16,718,571.98	16,550,380.12
211 - Natural handicap payments to farmers in mountain areas	8,357,385.76	0.00	4,092,467.82	1,172,148.65	1,743,562.53	2,748,726.78	6,158,221.49	1,755,072.20	2,642,078.54	5,285,350.66
214 - Agri-environment payments	37,448.16	0.00	624,262.29	80,346.78	190,386.10	71,052.25	232,704.65	5,036,784.45	3,882,509.15	1,070,141.09
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	6,322.00	0.00	0.00	233,272.72
221 - First afforestation of agricultural land	1,706,167.05	42,559.93	115,157.06	341,532.97	595,703.25	218,197.12	277,692.12	665,190.58	438,184.47	534,882.50
227 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,130.12	0.00
Total Axis 2 : Improving the environment and the countryside	10,101,000.97	42,559.93	4,831,887.17	1,594,028.40	2,529,651.88	3,037,976.15	6,674,940.26	7,457,047.23	7,037,902.28	7,123,646.97
311 - Diversification into non-agricultural activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296,614.73	486,869.64	468,172.44
321 - Basic services for the economy and rural population	1,101,501.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,637.50
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	1,101,501.76	0.00	0.00	0.00	0.00	0.00	0.00	296,614.73	486,869.64	509,809.94
431 - Running the local action group, acquiring skills and ..	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,338,181.60	387,516.42
Total Axis 4 : Leader	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,338,181.60	387,516.42
511 - Technical Assistance	77,700.00	0.00	50,400.00	295,200.00	0.00	1,374.55	0.00	246,780.00	627,942.59	102,751.72
Total Axis 5 : Technical Assistance	77,700.00	0.00	50,400.00	295,200.00	0.00	1,374.55	0.00	246,780.00	627,942.59	102,751.72

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2009

Rural Development Programme CCI n° : 2007IT06RPO014

	Total
111 - Vocational training and information actions	67,786.41
112 - Setting up of young farmers	14,051,081.13
113 - Early retirement	1,840,462.34
114 - Use of advisory services	287,776.41
121 - Modernisation of agricultural holdings	17,011,599.43
122 - Improvement of the economic value of forests	1,668,401.32
123 - Adding value to agricultural and forestry products	7,159,555.74
125 - Infrastructure related to the development and adaptation	2,630,387.27
131 - Meeting standards based on Community legislation	3,357,560.00
133 - Information and promotion activities	434,441.94
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	48,509,051.99
211 - Natural handicap payments to farmers in mountain areas	33,955,014.43
214 - Agri-environment payments	11,225,634.92
216 - Non-productive investments	239,594.72
221 - First afforestation of agricultural land	4,935,267.05
227 - Non-productive investments	75,130.12
Total Axis 2 : Improving the environment and the countryside	50,430,641.24
311 - Diversification into non-agricultural activities	1,251,656.81
321 - Basic services for the economy and rural population	1,101,501.76
323 - Conservation and upgrading of the rural heritage	41,637.50
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	2,394,796.07
431 - Running the local action group, acquiring skills and ..	2,725,698.02
Total Axis 4 : Leader	2,725,698.02
511 - Technical Assistance	1,402,148.86
Total Axis 5 : Technical Assistance	1,402,148.86

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2009

Rural Development Programme CCI n° : 2007IT06RPO014

	Q3 2007	Q4 2007	Q1 2008	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009
Total	13,984,699.86	452,327.04	5,435,365.36	2,131,769.90	2,605,248.10	3,039,350.70	10,854,917.56	15,075,084.40	27,209,468.09	24,674,105.17

(1) Public expenditure declared after recoveries/correction

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2009

Rural Development Programme CCI n° : 2007IT06RPO014

	Total
Total	105,462,336.18

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2009

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Total all Types of region									
	Public expenditures declared (€) (1)									
	Q3 2007	Q4 2007	Q1 2008	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009
111 - Vocational training and information actions	54,986.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,800.00
112 - Setting up of young farmers	0.00	0.00	0.00	0.00	0.00	0.00	3,166,665.17	4,073,056.65	5,921,895.50	889,463.81
113 - Early retirement	511,939.06	13,068.11	359,078.19	151,041.25	18,800.70	0.00	436,437.60	0.00	0.00	350,097.43
114 - Use of advisory services	0.00	0.00	194,000.00	70,798.69	18,479.17	0.00	1,498.55	3,000.00	0.00	0.00
121 - Modernisation of agricultural holdings	0.00	0.00	0.00	0.00	0.00	0.00	575,375.98	2,932,847.23	6,809,419.65	6,693,956.57
122 - Improvement of the economic value of forests	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,738.56	437,081.20	1,165,581.56
123 - Adding value to agricultural and forestry products	41,196.71	5,322.50	0.00	0.00	5,982.09	0.00	0.00	0.00	305,595.63	6,801,458.81
125 - Infrastructure related to the development and adaptal	2,096,374.95	391,376.50	0.00	20,701.56	32,334.26	0.00	0.00	0.00	0.00	89,600.00
131 - Meeting standards based on Community legislation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,244,580.00	112,980.00
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	434,441.94
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	2,704,497.13	409,767.11	553,078.19	242,541.50	75,596.22	0.00	4,179,977.30	7,074,642.44	16,718,571.98	16,550,380.12
211 - Natural handicap payments to farmers in mountain ar	8,357,385.76	0.00	4,092,467.82	1,172,148.65	1,743,562.53	2,748,726.78	6,158,221.49	1,755,072.20	2,642,078.54	5,285,350.66
214 - Agri-environment payments	37,448.16	0.00	624,262.29	80,346.78	190,386.10	71,052.25	232,704.65	5,036,784.45	3,882,509.15	1,070,141.09
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	6,322.00	0.00	0.00	233,272.72
221 - First afforestation of agricultural land	1,706,167.05	42,559.93	115,157.06	341,532.97	595,703.25	218,197.12	277,692.12	665,190.58	438,184.47	534,882.50
227 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,130.12	0.00
Total Axis 2 : Improving the environment and the countryside	10,101,000.97	42,559.93	4,831,887.17	1,594,028.40	2,529,651.88	3,037,976.15	6,674,940.26	7,457,047.23	7,037,902.28	7,123,646.97
311 - Diversification into non-agricultural activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296,614.73	486,869.64	468,172.44
321 - Basic services for the economy and rural population	1,101,501.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,637.50
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	1,101,501.76	0.00	0.00	0.00	0.00	0.00	0.00	296,614.73	486,869.64	509,809.94
431 - Running the local action group, acquiring skills and ..	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,338,181.60	387,516.42
Total Axis 4 : Leader	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,338,181.60	387,516.42
511 - Technical Assistance	77,700.00	0.00	50,400.00	295,200.00	0.00	1,374.55	0.00	246,780.00	627,942.59	102,751.72
Total Axis 5 : Technical Assistance	77,700.00	0.00	50,400.00	295,200.00	0.00	1,374.55	0.00	246,780.00	627,942.59	102,751.72
Total	13,984,699.86	452,327.04	5,435,365.36	2,131,769.90	2,605,248.10	3,039,350.70	10,854,917.56	15,075,084.40	27,209,468.09	24,674,105.17

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2009

Rural Development Programme CCI n° : 2007IT06RPO014

	Total
111 - Vocational training and information actions	67,786.41
112 - Setting up of young farmers	14,051,081.13
113 - Early retirement	1,840,462.34
114 - Use of advisory services	287,776.41
121 - Modernisation of agricultural holdings	17,011,599.43
122 - Improvement of the economic value of forests	1,668,401.32
123 - Adding value to agricultural and forestry products	7,159,555.74
125 - Infrastructure related to the development and adaptation	2,630,387.27
131 - Meeting standards based on Community legislation	3,357,560.00
133 - Information and promotion activities	434,441.94
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	48,509,051.99
211 - Natural handicap payments to farmers in mountain areas	33,955,014.43
214 - Agri-environment payments	11,225,634.92
216 - Non-productive investments	239,594.72
221 - First afforestation of agricultural land	4,935,267.05
227 - Non-productive investments	75,130.12
Total Axis 2 : Improving the environment and the countryside	50,430,641.24
311 - Diversification into non-agricultural activities	1,251,656.81
321 - Basic services for the economy and rural population	1,101,501.76
323 - Conservation and upgrading of the rural heritage	41,637.50
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	2,394,796.07
431 - Running the local action group, acquiring skills and ..	2,725,698.02
Total Axis 4 : Leader	2,725,698.02
511 - Technical Assistance	1,402,148.86
Total Axis 5 : Technical Assistance	1,402,148.86
Total	105,462,336.18

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2009

Rural Development Programme CCI n° : 2007IT06RPO014

(1) Public expenditure declared after recoveries/correction

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2009

Rural Development Programme CCI n° : 2007IT06RPO014

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2009

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	EAFRD contribution paid (€)									
	Q3 2007	Q4 2007	Q1 2008	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009
111 - Vocational training and information actions	24,194.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,632.00
112 - Setting up of young farmers	0.00	0.00	0.00	0.00	0.00	0.00	1,393,332.67	1,792,144.93	2,605,634.02	391,364.08
113 - Early retirement	225,253.19	5,749.97	157,994.40	66,458.13	8,272.31	0.00	192,032.54	0.03	0.00	154,042.87
114 - Use of advisory services	0.00	0.00	85,360.00	31,151.42	8,130.83	0.00	659.36	1,319.87	0.00	0.00
121 - Modernisation of agricultural holdings	0.00	0.00	0.00	0.00	0.00	0.00	253,165.43	1,290,452.78	2,996,144.65	2,945,340.89
122 - Improvement of the economic value of forests	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,924.97	192,315.73	512,855.89
123 - Adding value to agricultural and forestry products	18,126.55	2,341.90	0.00	0.01	2,632.12	0.00	0.00	0.00	134,462.08	2,992,641.88
125 - Infrastructure related to the development and adapta	922,404.98	172,205.66	0.00	9,108.66	14,227.07	0.00	0.00	0.00	0.00	39,424.00
131 - Meeting standards based on Community legislation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,427,615.20	49,711.20
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191,154.45
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	1,189,978.74	180,297.53	243,354.40	106,718.22	33,262.34	0.00	1,839,190.01	3,112,842.57	7,356,171.67	7,282,167.25
211 - Natural handicap payments to farmers in mountain ar	3,677,249.73	0.00	1,800,685.84	515,745.43	767,167.31	1,209,439.78	2,709,617.46	772,231.85	1,162,514.55	2,325,554.29
214 - Agri-environment payments	16,477.19	0.00	274,675.41	35,352.57	83,769.88	31,262.99	102,390.05	2,216,184.92	1,708,287.70	470,878.48
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	2,781.68	0.00	0.00	102,640.00
221 - First afforestation of agricultural land	750,713.50	18,726.37	50,669.11	150,274.51	262,109.44	96,006.73	122,184.53	292,683.83	192,801.17	235,348.30
227 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,057.25	0.00
Total Axis 2 : Improving the environment and the countryside	4,444,440.42	18,726.37	2,126,030.36	701,372.51	1,113,046.64	1,336,709.51	2,936,973.71	3,281,100.59	3,096,660.67	3,134,421.07
311 - Diversification into non-agricultural activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,510.48	214,222.64	205,995.87
321 - Basic services for the economy and rural population	484,660.77	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,320.50
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	484,660.77	0.00	0.00	0.01	0.00	0.00	0.00	130,510.48	214,222.64	224,316.37
431 - Running the local action group, acquiring skills and ..	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,028,799.90	170,507.22
Total Axis 4 : Leader	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,028,799.90	170,507.22
511 - Technical Assistance	34,188.00	0.00	22,176.00	129,888.00	0.00	604.80	0.00	108,583.20	276,294.74	45,210.76
Total Axis 5 : Technical Assistance	34,188.00	0.00	22,176.00	129,888.00	0.00	604.80	0.00	108,583.20	276,294.74	45,210.76
Total	6,153,267.93	199,023.90	2,391,560.76	937,978.74	1,146,308.97	1,337,314.31	4,776,163.73	6,633,036.84	11,972,149.63	10,856,622.68

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2009

Rural Development Programme CCI n° : 2007IT06RPO014

	Total
111 - Vocational training and information actions	29,826.02
112 - Setting up of young farmers	6,182,475.70
113 - Early retirement	809,803.44
114 - Use of advisory services	126,621.49
121 - Modernisation of agricultural holdings	7,485,103.75
122 - Improvement of the economic value of forests	734,096.58
123 - Adding value to agricultural and forestry products	3,150,204.53
125 - Infrastructure related to the development and adaptation	1,157,370.37
131 - Meeting standards based on Community legislation	1,477,326.40
133 - Information and promotion activities	191,154.45
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	21,343,982.74
211 - Natural handicap payments to farmers in mountain areas	14,940,206.24
214 - Agri-environment payments	4,939,279.19
216 - Non-productive investments	105,421.68
221 - First afforestation of agricultural land	2,171,517.49
227 - Non-productive investments	33,057.25
Total Axis 2 : Improving the environment and the countryside	22,189,481.85
311 - Diversification into non-agricultural activities	550,729.00
321 - Basic services for the economy and rural population	484,660.78
323 - Conservation and upgrading of the rural heritage	18,320.50
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	1,053,710.28
431 - Running the local action group, acquiring skills and ..	1,199,307.13
Total Axis 4 : Leader	1,199,307.13
511 - Technical Assistance	616,945.50
Total Axis 5 : Technical Assistance	616,945.50
Total	46,403,427.49

V.3 Historic of Clearance of accounts

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Clearance of accounts (€)	
	2007	2008
111 - Vocational training and information actions	0.00	0.00
112 - Setting up of young farmers	0.00	0.00
113 - Early retirement	-0.02	0.03
114 - Use of advisory services	0.00	-0.13
121 - Modernisation of agricultural holdings	0.00	0.00
122 - Improvement of the economic value of forests	0.00	0.00
123 - Adding value to agricultural and forestry products	0.01	0.00
124 - Cooperation for development of new products	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	-0.03	0.00
131 - Meeting standards based on Community legislation	0.00	0.00
132 - Participation of farmers in food quality schemes	0.00	0.00
133 - Information and promotion activities	0.00	0.00
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	-0.04	-0.10
211 - Natural handicap payments to farmers in mountain areas	0.02	0.09
213 - Natura 2000 payments and payments linked to Directive ...	0.00	0.00
214 - Agri-environment payments	-0.01	-0.24
215 - Animal welfare payments	0.00	0.00
216 - Non-productive investments	0.00	0.00

V.3 Historic of Clearance of accounts

Rural Development Programme CCI n° : 2007IT06RPO014

	2007	2008
221 - First afforestation of agricultural land	0.01	-0.03
225 - Forest-environment payments	0.00	0.00
226 - Restoring forestry potential and introducing prevention ...	0.00	0.00
227 - Non-productive investments	0.00	0.00
Total Axis 2 : Improving the environment and the countryside	0.02	-0.18
311 - Diversification into non-agricultural activities	0.00	0.00
312 - Business creation and development	0.00	0.00
313 - Encouragement of tourism activities	0.00	0.00
321 - Basic services for the economy and rural population	0.01	0.00
323 - Conservation and upgrading of the rural heritage	0.00	0.00
331 - Training and information	0.00	0.00
341 - Skills acquisition, animation and implementation of ...	0.00	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	0.01	0.00
411 - Implementing local development strategies. Competitiveness	0.00	0.00
412 - Implementing local development strategies. Environment/land	0.00	0.00
413 - Implementing local development strategies. Quality of life	0.00	0.00
421 - Implementing cooperation projects	0.00	0.00
431 - Running the local action group, acquiring skills and ...	0.00	0.00
Total Axis 4 : Leader	0.00	0.00
511 - Technical Assistance	0.00	0.00

V.3 Historic of Clearance of accounts

Rural Development Programme CCI n° : 2007IT06RPO014

	2007	2008
Total Axis 5 : Technical Assistance	0.00	0.00
Total	-0.01	-0.28