

European Agricultural Funds for Rural Development EAFRD. Financial Implementation report 2012

Rural Development Programme CCI n° : 2007IT06RPO014

Title : Programma di Sviluppo Rurale per il Veneto 2007-2013

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I. Financial Overview 2007 - 2013

Financial information at 31/12/2012

Rural Development Programme CCI n° : 2007IT06RPO014

Calendar Year	Financial Plan by year	Committed	Paid on account	Clearing of the amount paid on account	Total Payments (including paid on account)	Payment claims in treatment at 31/12	Recovered	Payments / Total FP (%)
2007	46,826,000.00	46,826,000.00	28,171,990.00	0.00	34,325,257.93	0.00	0.00	7.12%
2008	46,551,000.00	46,551,000.00	0.00	0.00	4,674,872.37	0.00	0.00	0.97%
2009	51,112,000.00	45,156,000.00	0.00	0.00	24,718,664.51	0.00	0.00	5.13%
2010	60,108,000.00	66,064,000.00	5,565,560.00	0.00	46,618,424.42	0.00	0.00	9.67%
2011	89,727,000.00	89,727,000.00	0.00	-5,565,560.00	70,426,369.29	0.00	11,036.23	14.61%
2012	92,407,000.00	92,407,000.00	0.00	0.00	82,160,560.99	1,045,395.29	0.00	17.05%
2013	95,234,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total	481,965,000.00	386,731,000.00	33,737,550.00	-5,565,560.00	262,924,149.51		11,036.23	54.55%

Instalment Year	Committed	Decommitted	Paid on account	Clearing of the amount paid on account **	Total Payments (including paid on account)	RAL*	Q4 Request	Payments / commitment (%)
2007	46,826,000.00	0.00	28,171,990.00		46,826,000.00	0.00	199,023.90	100.00%
2008	46,551,000.00	0.00	0.00		46,551,000.00	0.00	1,337,314.31	100.00%
2009	51,112,000.00	0.00	5,565,560.00		51,112,000.00	0.00	10,856,622.68	100.00%
2010	60,108,000.00	0.00	0.00		60,108,000.00	0.00	16,626,251.54	100.00%
2011	89,727,000.00	0.00	0.00		58,327,149.51	31,399,850.49	15,168,063.07	65.01%
2012	92,407,000.00	0.00	0.00		0.00	92,407,000.00	15,445,807.13	0.00%
2013	0.00	0.00	0.00		0.00	0.00	0.00	0.00%
Total	386,731,000.00	0.00	33,737,550.00	-5,565,560.00	262,924,149.51	123,806,850.49	59,633,082.63	67.99%

*Supplementary commitments of instalment year "n" made in year "n+1" are included (incorporated) for the purpose of RAL in year "n+1".

**The clearance amount could not be divided by the instalment year for certain programmes.

II. 1. Financial plan by year in force at 31/12/2012

Rural Development Programme CCI n° : 2007IT06RPO014

Type of region	2007	2008	2009	2010	2011	2012	2013	TOTAL
Non-Convergence Regions	46,826,000	46,551,000	48,801,000	51,270,000	80,519,000	80,396,000	80,170,000	434,533,000
New Challenges – Non Convergence Region			2,311,000	8,838,000	9,208,000	12,011,000	15,064,000	47,432,000
Total EAFRD	46,826,000	46,551,000	51,112,000	60,108,000	89,727,000	92,407,000	95,234,000	481,965,000

II. 2. Financial plan by axis and type of region in force at 31/12/2012

Rural Development Programme CCI n° : 2007IT06RPO014

Financial plan by axis in Non-Convergence Regions

	Public Contribution		
	Public Expenditure	EAFRD Applicable Contribution Rate (%)	EAFRD Contribution
1. Improving the competitiveness of the agricultural and forestry sector	508,664,589	44.00%	223,812,419
2. Improving the environment and the countryside	307,469,611	44.00%	135,286,629
3. The quality of life in rural areas and diversification of the rural economy	58,386,300	44.00%	25,689,972
4. Leader	100,614,250	44.00%	44,270,270
5. Technical Assistance	12,440,250	44.00%	5,473,710
Total	987,575,000		434,533,000

Financial plan by axis in New Challenges – Non Convergence Region

	Public Contribution		
	Public Expenditure	EAFRD Applicable Contribution Rate (%)	EAFRD Contribution
1. Improving the competitiveness of the agricultural and forestry sector	38,001,333	75.00%	28,501,000
2. Improving the environment and the countryside	18,690,481	75.00%	14,017,861
3. The quality of life in rural areas and diversification of the rural economy	6,550,852	75.00%	4,913,139
Total	63,242,666		47,432,000

II. 3. Financial plan by rural development measures

Rural Development Programme CCI n° : 2007IT06RPO014

Axis/Measure	Public Expenditure	EAFRD Contribution	Private Expenditure	Total Cost
111. Vocational training and information actions	14,068,182	6,190,000	287,106	14,355,288
112. Setting up of young farmers	45,909,091	20,200,000	0	45,909,091
113. Early retirement	2,315,138	1,018,661	0	2,315,138
114. Use of advisory services	13,636,364	6,000,000	3,409,091	17,045,455
121. Modernisation of agricultural holdings	277,430,033	131,106,024	347,581,652	625,011,685
122. Improvement of the economic value of forests	16,874,879	8,640,250	16,874,879	33,749,758
123. Adding value to agricultural and forestry products	102,202,727	46,497,500	213,531,364	315,734,091
124. Cooperation for development of new products	12,363,636	5,440,000	10,649,351	23,012,987
125. Infrastructure related to the development and adaptation ...	23,000,000	10,120,000	2,555,556	25,555,556
131. Meeting standards based on Community legislation	11,227,273	4,940,000	0	11,227,273
132. Participation of farmers in food quality schemes	6,363,636	2,800,000	0	6,363,636
133. Information and promotion activities	20,181,818	8,880,000	13,454,545	33,636,363
144. Holdings undergoing restructuring due to a reform of a CMO	1,093,145	480,984	0	1,093,145
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	546,665,922	252,313,419	608,343,544	1,155,009,466
211. Natural handicap payments to farmers in mountain areas	95,917,145	42,203,544	0	95,917,145
213. Natura 2000 payments and payments linked to Directive ...	9,036,364	3,976,000	0	9,036,364
214. Agri-environment payments	150,929,311	70,776,946	0	150,929,311
215. Animal welfare payments	17,954,545	7,900,000	0	17,954,545
216. Non-productive investments	12,018,182	5,288,000	2,120,856	14,139,038
221. First afforestation of agricultural land	17,354,545	8,535,000	4,493,048	21,847,593
222. First establishment of agroforestry systems on ...	600,000	450,000	105,882	705,882
223. First afforestation of non-agricultural land	1,100,000	825,000	194,118	1,294,118
225. Forest-environment payments	500,000	220,000	0	500,000
226. Restoring forestry potential and introducing prevention ...	12,000,000	5,280,000	0	12,000,000
227. Non-productive investments	8,750,000	3,850,000	1,544,118	10,294,118
Total Axis 2 : Improving the environment and the countryside	326,160,092	149,304,490	8,458,022	334,618,114
311. Diversification into non-agricultural activities	28,500,000	12,540,000	39,250,000	67,750,000
312. Business creation and development	200,000	88,000	300,000	500,000
313. Encouragement of tourism activities	3,100,000	1,364,000	2,066,667	5,166,667
321. Basic services for the economy and rural population	22,600,152	11,974,831	8,555,759	31,155,911
323. Conservation and upgrading of the rural heritage	8,767,000	3,857,480	4,720,692	13,487,692
331. Training and information	1,000,000	440,000	111,111	1,111,111
341. Skills acquisition, animation and implementation of ...	770,000	338,800	0	770,000
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	64,937,152	30,603,111	55,004,229	119,941,381
411. Implementing local development strategies. Competitiveness	8,461,425	3,723,027	12,422,138	20,883,563
412. Implementing local development strategies. Environment/land	2,461,425	1,083,027	900,356	3,361,781
413. Implementing local development strategies. Quality of life	68,191,400	30,004,216	66,741,400	134,932,800
421. Implementing cooperation projects	9,800,000	4,312,000	9,400,000	19,200,000
431. Running the local action group, acquiring skills and ...	11,700,000	5,148,000	0	11,700,000
Total Axis 4 : Leader	100,614,250	44,270,270	89,463,894	190,078,144
511. Technical Assistance	12,440,250	5,473,710	0	12,440,250
Total Axis 5 : Technical Assistance	12,440,250	5,473,710	0	12,440,250
Total	1,050,817,666	481,965,000	761,269,689	1,812,087,355

III. 1. Public Expenditure incurred in 2012.
Annual summary of declarations Q1 2012 to Q4 2012

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	New Challenges – Non Convergence Region					
	Public Expenditure (€)			EAFRD contribution (€)		
Measure / Axis	Amount declared	Recoveries / Corrections	Total	Amount	Recoveries / Corrections	Total
121 - Modernisation of agricultural holdings	9,465,070.14	0.00	9,465,070.14	7,098,802.61	0.00	7,098,802.61
122 - Improvement of the economic value of forests	1,084,520.04	0.00	1,084,520.04	813,390.03	0.00	813,390.03
123 - Adding value to agricultural and forestry products	607,554.85	0.00	607,554.85	455,666.14	0.00	455,666.14
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	11,157,145.03	0.00	11,157,145.03	8,367,858.77	0.00	8,367,858.77
214 - Agri-environment payments	8,010,371.03	-103,730.56	7,906,640.47	6,007,778.27	-79,250.54	5,928,527.73
221 - First afforestation of agricultural land	1,252,941.60	-6,606.99	1,246,334.61	939,706.20	-4,955.24	934,750.96
223 - First afforestation of non-agricultural land	168,803.64	0.00	168,803.64	126,602.73	0.00	126,602.73
Total Axis 2 : Improving the environment and the countryside	9,432,116.27	-110,337.55	9,321,778.72	7,074,087.20	-84,205.78	6,989,881.42
321 - Basic services for the economy and rural population	3,275,426.00	0.00	3,275,426.00	2,456,569.50	0.00	2,456,569.50
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	3,275,426.00	0.00	3,275,426.00	2,456,569.50	0.00	2,456,569.50
Total	23,864,687.30	-110,337.55	23,754,349.75	17,898,515.48	-84,205.78	17,814,309.70

III. 1. Public Expenditure incurred in 2012.
Annual summary of declarations Q1 2012 to Q4 2012

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Non-Convergence Regions					
	Public Expenditure (€)			EAFRD contribution (€)		
Measure / Axis	Amount declared	Recoveries / Corrections	Total	Amount	Recoveries / Corrections	Total
111 - Vocational training and information actions	2,972,459.41	-5,085.52	2,967,373.89	1,307,882.14	-2,242.22	1,305,639.92
112 - Setting up of young farmers	9,503,197.82	-364,191.67	9,139,006.15	4,181,407.04	-179,890.12	4,001,516.92
114 - Use of advisory services	1,420,119.19	-17,232.63	1,402,886.56	624,852.44	-7,967.06	616,885.38
121 - Modernisation of agricultural holdings	34,170,350.10	-230,133.66	33,940,216.44	15,034,954.04	-116,514.36	14,918,439.68
122 - Improvement of the economic value of forests	1,817,920.81	-15,336.47	1,802,584.34	799,885.16	-6,995.72	792,889.44
123 - Adding value to agricultural and forestry products	10,855,071.40	-237,418.79	10,617,652.61	4,776,231.42	-104,462.71	4,671,768.71
124 - Cooperation for development of new products	1,325,957.66	-3,447.06	1,322,510.60	583,421.37	-1,516.71	581,904.66
125 - Infrastructure related to the development and adaptation of rural areas and communities	6,721,329.21	-258,721.67	6,462,607.54	2,957,384.85	-113,842.60	2,843,542.25
131 - Meeting standards based on Community legislation	1,968,034.20	-26,380.00	1,941,654.20	865,935.05	-11,607.20	854,327.85
132 - Participation of farmers in food quality schemes	209,946.61	-702.29	209,244.32	92,376.51	-345.34	92,031.17
133 - Information and promotion activities	2,623,844.63	0.00	2,623,844.63	1,154,491.64	0.00	1,154,491.64
144 - Holdings undergoing restructuring due to a reform or other organisational changes	850,397.19	-4,343.82	846,053.37	374,174.76	-1,911.28	372,263.48
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	74,438,628.23	-1,162,993.58	73,275,634.65	32,752,996.42	-547,295.32	32,205,701.10
211 - Natural handicap payments to farmers in mountain areas	13,474,074.85	-89,641.79	13,384,433.06	5,928,592.93	-39,613.56	5,888,979.37
214 - Agri-environment payments	38,168,469.85	-434,865.37	37,733,604.48	16,794,126.73	-204,420.26	16,589,706.47
215 - Animal welfare payments	5,761,046.30	-92,577.60	5,668,468.70	2,534,860.37	-40,734.15	2,494,126.22
216 - Non-productive investments	2,438,726.75	-3,190.90	2,435,535.85	1,073,039.77	-1,029.90	1,072,009.87
221 - First afforestation of agricultural land	1,801,196.59	-11,081.54	1,790,115.05	792,526.50	-7,696.09	784,830.41
225 - Forest-environment payments	86,376.72	0.00	86,376.72	38,005.76	0.00	38,005.76
226 - Restoring forestry potential and introducing preventive management in agriculture	723,232.69	0.00	723,232.69	318,222.38	0.00	318,222.38
227 - Non-productive investments	1,376,493.07	-50,223.67	1,326,269.40	605,656.95	-22,098.42	583,558.53
Total Axis 2 : Improving the environment and the countryside	63,829,616.82	-681,580.87	63,148,035.95	28,085,031.40	-315,592.38	27,769,439.02
311 - Diversification into non-agricultural activities	2,523,326.53	-99,074.56	2,424,251.97	1,110,263.67	-21,634.96	1,088,628.71
323 - Conservation and upgrading of the rural heritage	31,415.87	0.00	31,415.87	13,822.98	0.00	13,822.98
331 - Training and information	53,181.57	0.00	53,181.57	23,399.89	0.00	23,399.89
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	2,607,923.97	-99,074.56	2,508,849.41	1,147,486.55	-21,634.96	1,125,851.59
411 - Implementing local development strategies. Compensation for disadvantages	2,412,748.40	0.00	2,412,748.40	1,061,609.30	0.00	1,061,609.30
412 - Implementing local development strategies. Environmental measures	74,722.89	0.00	74,722.89	32,878.07	0.00	32,878.07
413 - Implementing local development strategies. Quality of life	5,330,632.64	0.00	5,330,632.64	2,345,478.36	0.00	2,345,478.36
431 - Running the local action group, acquiring skills and knowledge	1,587,269.44	0.00	1,587,269.44	698,398.55	0.00	698,398.55
Total Axis 4 : Leader	9,405,373.37	0.00	9,405,373.37	4,138,364.28	0.00	4,138,364.28
511 - Technical Assistance	977,360.42	0.00	977,360.42	430,038.58	0.00	430,038.58
Total Axis 5 : Technical Assistance	977,360.42	0.00	977,360.42	430,038.58	0.00	430,038.58
Total	151,258,902.81	-1,943,649.01	149,315,253.80	66,553,917.24	-884,522.66	65,669,394.58

III. 1. Public Expenditure incurred in 2012.
Annual summary of declarations Q1 2012 to Q4 2012

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Total all Types of region					
	Public Expenditure (€)			EAFRD contribution (€)		
Measure / Axis	Amount declared	Recoveries / Corrections	Total	Amount	Recoveries / Corrections	Total
111 - Vocational training and information actions	2,972,459.41	-5,085.52	2,967,373.89	1,307,882.14	-2,242.22	1,305,639.92
112 - Setting up of young farmers	9,503,197.82	-364,191.67	9,139,006.15	4,181,407.04	-179,890.12	4,001,516.92
114 - Use of advisory services	1,420,119.19	-17,232.63	1,402,886.56	624,852.44	-7,967.06	616,885.38
121 - Modernisation of agricultural holdings	43,635,420.24	-230,133.66	43,405,286.58	22,133,756.65	-116,514.36	22,017,242.29
122 - Improvement of the economic value of forests	2,902,440.85	-15,336.47	2,887,104.38	1,613,275.19	-6,995.72	1,606,279.47
123 - Adding value to agricultural and forestry products	11,462,626.25	-237,418.79	11,225,207.46	5,231,897.55	-104,462.71	5,127,434.84
124 - Cooperation for development of new products	1,325,957.66	-3,447.06	1,322,510.60	583,421.37	-1,516.71	581,904.66
125 - Infrastructure related to the development and adaptation of rural areas and communities	6,721,329.21	-258,721.67	6,462,607.54	2,957,384.85	-113,842.60	2,843,542.25
131 - Meeting standards based on Community legislation	1,968,034.20	-26,380.00	1,941,654.20	865,935.05	-11,607.20	854,327.85
132 - Participation of farmers in food quality schemes	209,946.61	-702.29	209,244.32	92,376.51	-345.34	92,031.17
133 - Information and promotion activities	2,623,844.63	0.00	2,623,844.63	1,154,491.64	0.00	1,154,491.64
144 - Holdings undergoing restructuring due to a reform or other organisational reasons	850,397.19	-4,343.82	846,053.37	374,174.76	-1,911.28	372,263.48
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	85,595,773.26	-1,162,993.58	84,432,779.68	41,120,855.19	-547,295.32	40,573,559.87
211 - Natural handicap payments to farmers in mountain areas	13,474,074.85	-89,641.79	13,384,433.06	5,928,592.93	-39,613.56	5,888,979.37
214 - Agri-environment payments	46,178,840.88	-538,595.93	45,640,244.95	22,801,905.01	-283,670.80	22,518,234.21
215 - Animal welfare payments	5,761,046.30	-92,577.60	5,668,468.70	2,534,860.37	-40,734.15	2,494,126.22
216 - Non-productive investments	2,438,726.75	-3,190.90	2,435,535.85	1,073,039.77	-1,029.90	1,072,009.87
221 - First afforestation of agricultural land	3,054,138.19	-17,688.53	3,036,449.66	1,732,232.70	-12,651.33	1,719,581.37
223 - First afforestation of non-agricultural land	168,803.64	0.00	168,803.64	126,602.73	0.00	126,602.73
225 - Forest-environment payments	86,376.72	0.00	86,376.72	38,005.76	0.00	38,005.76
226 - Restoring forestry potential and introducing prevention	723,232.69	0.00	723,232.69	318,222.38	0.00	318,222.38
227 - Non-productive investments	1,376,493.07	-50,223.67	1,326,269.40	605,656.95	-22,098.42	583,558.53
Total Axis 2 : Improving the environment and the countryside	73,261,733.09	-791,918.42	72,469,814.67	35,159,118.60	-399,798.16	34,759,320.44
311 - Diversification into non-agricultural activities	2,523,326.53	-99,074.56	2,424,251.97	1,110,263.67	-21,634.96	1,088,628.71
321 - Basic services for the economy and rural population	3,275,426.00	0.00	3,275,426.00	2,456,569.50	0.00	2,456,569.50
323 - Conservation and upgrading of the rural heritage	31,415.87	0.00	31,415.87	13,822.98	0.00	13,822.98
331 - Training and information	53,181.57	0.00	53,181.57	23,399.89	0.00	23,399.89
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	5,883,349.97	-99,074.56	5,784,275.41	3,604,056.05	-21,634.96	3,582,421.09
411 - Implementing local development strategies. Competitiveness	2,412,748.40	0.00	2,412,748.40	1,061,609.30	0.00	1,061,609.30
412 - Implementing local development strategies. Environment	74,722.89	0.00	74,722.89	32,878.07	0.00	32,878.07
413 - Implementing local development strategies. Quality of life	5,330,632.64	0.00	5,330,632.64	2,345,478.36	0.00	2,345,478.36
431 - Running the local action group, acquiring skills and	1,587,269.44	0.00	1,587,269.44	698,398.55	0.00	698,398.55
Total Axis 4 : Leader	9,405,373.37	0.00	9,405,373.37	4,138,364.28	0.00	4,138,364.28
511 - Technical Assistance	977,360.42	0.00	977,360.42	430,038.58	0.00	430,038.58
Total Axis 5 : Technical Assistance	977,360.42	0.00	977,360.42	430,038.58	0.00	430,038.58
Total	175,123,590.11	-2,053,986.56	173,069,603.55	84,452,432.71	-968,728.44	83,483,704.27

III. 2. Declarations of expenditure Q4 2011 to Q4 2012

Public expenditure declared by quarter

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Public expenditures declared (€) (1)				
	Q4 2011	Q1 2012	Q2 2012	Q3 2012	Q4 2012
111 - Vocational training and information actions	71,492.85	1,240,319.78	491,335.33	644,492.47	591,226.31
112 - Setting up of young farmers	3,608,172.56	151,241.65	-43,351.41	887,277.91	8,143,838.00
113 - Early retirement	139,955.98	0.00	0.00	0.00	0.00
114 - Use of advisory services	977,289.40	565,694.95	744,357.22	87,227.83	5,606.56
121 - Modernisation of agricultural holdings	10,779,519.87	11,307,696.25	6,917,747.09	13,067,356.61	12,112,486.63
122 - Improvement of the economic value of forests	493,373.93	637,584.38	1,292,385.21	667,729.14	289,405.65
123 - Adding value to agricultural and forestry products	3,524,798.43	4,015,890.84	3,810,695.33	1,334,015.37	2,064,605.92
124 - Cooperation for development of new products	0.00	373,728.02	273,067.56	548,367.81	127,347.21
125 - Infrastructure related to the development and adaptation of holdings	1,004,223.15	2,228,244.14	567,936.94	1,567,140.09	2,099,286.37
131 - Meeting standards based on Community legislation	1,154,400.00	947,450.00	652,586.20	93,710.00	247,908.00
132 - Participation of farmers in food quality schemes	99,899.86	60,077.28	7,806.92	65,309.67	76,050.45
133 - Information and promotion activities	968,634.81	882,143.70	578,353.32	501,035.07	662,312.54
144 - Holdings undergoing restructuring due to a reform of the sector	0.00	503,729.95	-4,343.82	4,500.00	342,167.24
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	22,821,760.84	22,913,800.94	15,288,575.89	19,468,161.97	26,762,240.88
211 - Natural handicap payments to farmers in mountain areas	205,030.21	3,469,602.24	116,916.06	9,605,030.68	192,884.08
214 - Agri-environment payments	5,337,946.82	17,508,302.02	4,812,526.87	20,617,693.86	2,701,722.20
215 - Animal welfare payments	519,001.25	2,542,676.82	410,112.69	2,535,173.56	180,505.63
216 - Non-productive investments	12,730.96	435,964.14	438,588.02	1,207,668.07	353,315.62
221 - First afforestation of agricultural land	406,553.92	1,158,378.92	825,719.11	638,674.02	413,677.61
223 - First afforestation of non-agricultural land	122,049.53	47,020.26	31,408.99	35,740.09	54,634.30
225 - Forest-environment payments	27,558.38	0.00	38,617.80	47,758.92	0.00
226 - Restoring forestry potential and introducing prevention measures	185,900.55	55,838.29	154,818.48	275,110.10	237,465.82
227 - Non-productive investments	359,577.91	516,435.02	139,250.97	553,582.98	117,000.43
Total Axis 2 : Improving the environment and the countryside	7,176,349.53	25,734,217.71	6,967,958.99	35,516,432.28	4,251,205.69
311 - Diversification into non-agricultural activities	754,489.36	976,409.46	128,703.09	745,830.24	573,309.18
321 - Basic services for the economy and rural population	0.00	0.00	0.00	3,275,426.00	0.00
323 - Conservation and upgrading of the rural heritage	537,869.72	0.00	0.00	18,900.00	12,515.87
331 - Training and information	0.00	53,181.57	0.00	0.00	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	1,292,359.08	1,029,591.03	128,703.09	4,040,156.24	585,825.05
411 - Implementing local development strategies. Competitiveness	244,246.31	572,690.40	728,518.78	646,686.09	464,853.13
412 - Implementing local development strategies. Environment	0.00	0.00	0.00	74,722.89	0.00
413 - Implementing local development strategies. Quality of life	755,524.63	1,660,736.31	1,226,309.96	1,242,070.58	1,201,515.79
431 - Running the local action group, acquiring skills and knowledge	0.00	0.00	0.00	1,587,269.44	0.00
Total Axis 4 : Leader	999,770.94	2,233,426.71	1,954,828.74	3,550,749.00	1,666,368.92
511 - Technical Assistance	167,767.76	378,907.87	135,753.43	259,918.95	202,780.17
Total Axis 5 : Technical Assistance	167,767.76	378,907.87	135,753.43	259,918.95	202,780.17
Total	32,458,008.15	52,289,944.26	24,475,820.14	62,835,418.44	33,468,420.71

(1) Public expenditure declared after recoveries/correction

III. 3. Public expenditure declared by RD measure (%)

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Public expenditure declared (€) (1)			
	Sum Q1 2012 to Q4 2012	% of total	Sum Q4 2006 to Q4 2012	% of total
111 - Vocational training and information actions	2,967,373.89	1.71%	5,510,891.96	1.02%
112 - Setting up of young farmers	9,139,006.15	5.28%	37,822,410.09	6.98%
113 - Early retirement	0.00	0.00%	2,315,138.45	0.43%
114 - Use of advisory services	1,402,886.56	0.81%	5,484,394.69	1.01%
121 - Modernisation of agricultural holdings	43,405,286.58	25.08%	145,136,409.10	26.77%
122 - Improvement of the economic value of forests	2,887,104.38	1.67%	10,821,533.96	2.00%
123 - Adding value to agricultural and forestry products	11,225,207.46	6.49%	69,351,327.46	12.79%
124 - Cooperation for development of new products	1,322,510.60	0.76%	1,715,991.18	0.32%
125 - Infrastructure related to the development and adaptation	6,462,607.54	3.73%	12,127,899.11	2.24%
131 - Meeting standards based on Community legislation	1,941,654.20	1.12%	9,092,726.10	1.68%
132 - Participation of farmers in food quality schemes	209,244.32	0.12%	441,809.03	0.08%
133 - Information and promotion activities	2,623,844.63	1.52%	8,518,760.81	1.57%
144 - Holdings undergoing restructuring due to a reform of	846,053.37	0.49%	846,053.37	0.16%
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	84,432,779.68	48.79%	309,185,345.31	57.02%
211 - Natural handicap payments to farmers in mountain	13,384,433.06	7.73%	75,721,098.66	13.96%
214 - Agri-environment payments	45,640,244.95	26.37%	84,604,529.37	15.60%
215 - Animal welfare payments	5,668,468.70	3.28%	8,237,008.43	1.52%
216 - Non-productive investments	2,435,535.85	1.41%	6,587,107.60	1.21%
221 - First afforestation of agricultural land	3,036,449.66	1.75%	11,796,213.84	2.18%
223 - First afforestation of non-agricultural land	168,803.64	0.10%	309,634.53	0.06%
225 - Forest-environment payments	86,376.72	0.05%	144,931.65	0.03%
226 - Restoring forestry potential and introducing prevention	723,232.69	0.42%	1,238,021.34	0.23%
227 - Non-productive investments	1,326,269.40	0.77%	3,270,598.26	0.60%
Total Axis 2 : Improving the environment and the countryside	72,469,814.67	41.87%	191,909,143.68	35.39%
311 - Diversification into non-agricultural activities	2,424,251.97	1.40%	11,265,373.70	2.08%
321 - Basic services for the economy and rural population	3,275,426.00	1.89%	4,376,927.76	0.81%
323 - Conservation and upgrading of the rural heritage	31,415.87	0.02%	1,496,437.25	0.28%
331 - Training and information	53,181.57	0.03%	53,181.57	0.01%
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	5,784,275.41	3.34%	17,191,920.28	3.17%
411 - Implementing local development strategies. Competitiveness	2,412,748.40	1.39%	3,009,114.38	0.55%
412 - Implementing local development strategies. Environment	74,722.89	0.04%	74,722.89	0.01%
413 - Implementing local development strategies. Quality of life	5,330,632.64	3.08%	8,566,046.77	1.58%
431 - Running the local action group, acquiring skills and	1,587,269.44	0.92%	7,294,747.97	1.35%
Total Axis 4 : Leader	9,405,373.37	5.43%	18,944,632.01	3.49%
511 - Technical Assistance	977,360.42	0.56%	5,019,611.33	0.93%
Total Axis 5 : Technical Assistance	977,360.42	0.56%	5,019,611.33	0.93%
Total	173,069,603.55	100.00%	542,250,652.61	100.00%

(1) Public expenditure declared after recoveries/correction

IV. 1. EAFRD payments by measure. Annual Summary Q1 2012 to Q4 2012

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	EAFRD amounts (€)				
	Requested Q1 2012 to Q4 2012	Clearance of accounts 2011	Non eligible Q1 2012 to Q4 2012	Transitory reduction Q4 2012	Paid for Q1 2012 to Q4 2012
111 - Vocational training and information actions	1,305,639.92	0.00	0.00	0.00	1,305,639.92
112 - Setting up of young farmers	4,001,516.92	0.01	0.00	0.00	4,001,516.93
113 - Early retirement	0.00	-0.03	0.00	0.00	-0.03
114 - Use of advisory services	616,885.38	-0.04	0.00	0.00	616,885.34
121 - Modernisation of agricultural holdings	22,017,242.29	0.08	0.00	0.00	22,017,242.37
122 - Improvement of the economic value of forests	1,606,279.47	0.07	0.00	0.00	1,606,279.54
123 - Adding value to agricultural and forestry products	5,127,434.84	0.09	0.00	0.00	5,127,434.93
124 - Cooperation for development of new products	581,904.66	0.00	0.00	0.00	581,904.66
125 - Infrastructure related to the development and adaptation of rural areas	2,843,542.25	0.01	0.00	0.00	2,843,542.26
131 - Meeting standards based on Community legislation	854,327.85	0.00	0.00	0.00	854,327.85
132 - Participation of farmers in food quality schemes	92,031.17	0.04	0.00	0.00	92,031.21
133 - Information and promotion activities	1,154,491.64	0.01	0.00	0.00	1,154,491.65
144 - Holdings undergoing restructuring due to a reform of agricultural holdings	372,263.48	0.00	0.00	0.00	372,263.48
Excess over Financial Plan Axis 1	0.00				
Total Axis 1 Improving the competitiveness of the agricultural and forestry sector	40,573,559.87	0.24	0.00	0.00	40,573,560.11
211 - Natural handicap payments to farmers in mountain areas	5,888,979.37	-4.98	0.00	0.00	5,888,974.39
214 - Agri-environment payments	22,518,234.21	0.64	0.00	0.00	22,518,234.85
215 - Animal welfare payments	2,494,126.22	0.03	0.00	0.00	2,494,126.25
216 - Non-productive investments	1,072,009.87	-0.06	0.00	0.00	1,072,009.81
221 - First afforestation of agricultural land	1,719,581.37	0.16	0.00	0.00	1,719,581.53
223 - First afforestation of non-agricultural land	126,602.73	0.00	0.00	0.00	126,602.73
225 - Forest-environment payments	38,005.76	0.00	0.00	0.00	38,005.76
226 - Restoring forestry potential and introducing prevention measures	318,222.38	0.02	0.00	0.00	318,222.40
227 - Non-productive investments	583,558.53	0.00	0.00	0.00	583,558.53
Excess over Financial Plan Axis 2	0.00				
Total Axis 2 Improving the environment and the countryside	34,759,320.44	-4.19	0.00	0.00	34,759,316.25
311 - Diversification into non-agricultural activities	1,088,628.71	0.02	0.00	0.00	1,088,628.73
321 - Basic services for the economy and rural population	2,456,569.50	0.00	0.00	0.00	2,456,569.50
323 - Conservation and upgrading of the rural heritage	13,822.98	-0.01	0.00	0.00	13,822.97
331 - Training and information	23,399.89	0.00	0.00	0.00	23,399.89
Excess over Financial Plan Axis 3	0.00				
Total Axis 3 The quality of life in rural areas and diversification of the rural economy	3,582,421.09	0.01	0.00	0.00	3,582,421.10
411 - Implementing local development strategies. Competitiveness and innovation	1,061,609.30	0.00	0.00	0.00	1,061,609.30
412 - Implementing local development strategies. Environment and climate	32,878.07	0.00	0.00	0.00	32,878.07
413 - Implementing local development strategies. Quality of life and rural vitality	2,345,478.36	0.00	0.00	0.00	2,345,478.36
431 - Running the local action group, acquiring skills and knowledge	698,398.55	0.00	0.00	0.00	698,398.55
Excess over Financial Plan Axis 4	0.00				
Total Axis 4 Leader	4,138,364.28	0.00	0.00	0.00	4,138,364.28

IV. 1. EAFRD payments by measure. Annual Summary Q1 2012 to Q4 2012

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	EAFRD amounts (€)				
	Requested Q1 2012 to Q4 2012	Clearance of accounts 2011	Non eligible Q1 2012 to Q4 2012	Transitory reduction Q4 2012	Paid for Q1 2012 to Q4 2012
511 - Technical Assistance	430,038.58	0.00	0.00	0.00	430,038.58
Excess over Financial Plan Axis 5	0.00				
Total Axis 5 Technical Assistance	430,038.58	0.00	0.00	0.00	430,038.58
Total	83,483,704.27	-3.94	0.00	0.00	83,483,700.33

IV. 2. EAFRD contribution paid by quarter Q4 2011 to Q4 2012

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	EAFRD amount paid by quarter				
	Q4 2011	Q1 2012	Q2 2012	Q3 2012	Q4 2012
111 - Vocational training and information actions	31,456.85	545,740.70	216,186.94	283,575.78	260,136.50
112 - Setting up of young farmers	1,577,310.13	61,118.18	-20,608.16	385,603.82	3,575,403.09
113 - Early retirement	61,580.63	-0.03	0.00	0.00	0.00
114 - Use of advisory services	430,007.34	248,609.69	327,812.46	38,003.27	2,459.92
121 - Modernisation of agricultural holdings	5,410,176.08	5,834,230.27	3,803,606.16	6,475,457.05	5,903,948.89
122 - Improvement of the economic value of forests	274,939.77	348,831.46	746,443.26	367,191.68	143,813.14
123 - Adding value to agricultural and forestry products	1,591,395.56	1,783,135.30	1,766,286.42	631,698.54	946,314.68
124 - Cooperation for development of new products	0.00	164,440.33	120,149.73	241,281.83	56,032.77
125 - Infrastructure related to the development and adaptation of holdings	441,858.18	980,427.43	249,892.25	689,536.58	923,686.00
131 - Meeting standards based on Community legislation	507,936.00	416,878.00	287,137.93	41,232.40	109,079.52
132 - Participation of farmers in food quality schemes	43,955.94	26,434.05	3,435.04	28,736.25	33,425.86
133 - Information and promotion activities	426,199.32	388,143.24	254,475.46	220,455.43	291,417.52
144 - Holdings undergoing restructuring due to a reform of the sector	0.00	221,641.18	-1,911.28	1,980.00	150,553.59
Total Axis 1 Improving the competitiveness of the agricultural and forestry sector	10,796,815.81	11,019,629.79	7,752,906.21	9,404,752.63	12,396,271.48
211 - Natural handicap payments to farmers in mountain areas	90,832.23	1,526,748.92	51,530.99	4,225,776.24	84,918.24
214 - Agri-environment payments	2,359,791.61	8,079,070.07	2,166,920.30	11,034,046.98	1,238,197.50
215 - Animal welfare payments	228,360.55	1,118,777.83	180,449.58	1,115,476.36	79,422.48
216 - Non-productive investments	5,601.62	191,824.16	193,352.82	531,373.95	155,458.87
221 - First afforestation of agricultural land	273,939.64	600,796.04	478,538.09	425,838.34	214,409.06
223 - First afforestation of non-agricultural land	91,537.15	35,265.20	23,556.74	26,805.07	40,975.73
225 - Forest-environment payments	12,125.69	0.00	16,991.83	21,013.92	0.00
226 - Restoring forestry potential and introducing prevention measures	81,796.24	24,568.87	68,120.13	121,048.44	104,484.96
227 - Non-productive investments	158,214.28	227,231.41	61,270.43	243,576.51	51,480.19
Total Axis 2 Improving the environment and the countryside	3,302,199.02	11,804,282.49	3,240,730.93	17,744,955.81	1,969,347.03
311 - Diversification into non-agricultural activities	318,668.53	424,103.44	84,103.96	328,165.29	252,256.04
321 - Basic services for the economy and rural population	0.00	0.00	0.00	2,456,569.50	0.00
323 - Conservation and upgrading of the rural heritage	236,662.68	-0.01	0.00	8,316.00	5,506.98
331 - Training and information	0.00	23,399.89	0.00	0.00	0.00
Total Axis 3 The quality of life in rural areas and diversification of the rural economy	555,331.21	447,503.32	84,103.96	2,793,050.79	257,763.02
411 - Implementing local development strategies. Competitiveness	107,468.38	251,983.78	320,548.26	284,541.88	204,535.38
412 - Implementing local development strategies. Environment	0.00	0.00	0.00	32,878.07	0.00
413 - Implementing local development strategies. Quality of life	332,430.84	730,723.98	539,576.38	546,511.06	528,666.95
431 - Running the local action group, acquiring skills and knowledge	0.00	0.00	0.00	698,398.55	0.00
Total Axis 4 Leader	439,899.21	982,707.75	860,124.65	1,562,329.56	733,202.32
511 - Technical Assistance	73,817.81	166,719.46	59,731.51	114,364.34	89,223.27
Total Axis 5 Technical Assistance	73,817.81	166,719.46	59,731.51	114,364.34	89,223.27
Total	15,168,063.07	24,420,842.82	11,997,597.25	31,619,453.14	15,445,807.13

IV. 3. Total EAFRD payments by measure for the financial and calendar year

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	EAFRD payments by measure (€)			
	Financial year Q4 2011 to Q3 2012	% of total	Calendar year Q1 2012 to Q4 2012	% of total
111 - Vocational training and information actions	1,076,960.27	1.29%	1,305,639.92	1.56%
112 - Setting up of young farmers	2,003,423.97	2.41%	4,001,516.93	4.79%
113 - Early retirement	61,580.60	0.07%	-0.03	0.00%
114 - Use of advisory services	1,044,432.76	1.26%	616,885.34	0.74%
121 - Modernisation of agricultural holdings	21,523,469.56	25.87%	22,017,242.37	26.37%
122 - Improvement of the economic value of forests	1,737,406.17	2.09%	1,606,279.54	1.92%
123 - Adding value to agricultural and forestry products	5,772,515.82	6.94%	5,127,434.93	6.14%
124 - Cooperation for development of new products	525,871.89	0.63%	581,904.66	0.70%
125 - Infrastructure related to the development and adaptation of rural areas and communities	2,361,714.44	2.84%	2,843,542.26	3.41%
131 - Meeting standards based on Community legislation	1,253,184.33	1.51%	854,327.85	1.02%
132 - Participation of farmers in food quality schemes	102,561.29	0.12%	92,031.21	0.11%
133 - Information and promotion activities	1,289,273.45	1.55%	1,154,491.65	1.38%
144 - Holdings undergoing restructuring due to a reform or other organisational reasons	221,709.90	0.27%	372,263.48	0.45%
Total Axis 1 Improving the competitiveness of the agricultural and forestry sector	38,974,104.45	46.84%	40,573,560.11	48.60%
211 - Natural handicap payments to farmers in mountain areas	5,894,888.38	7.08%	5,888,974.39	7.05%
214 - Agri-environment payments	23,639,828.95	28.41%	22,518,234.85	26.97%
215 - Animal welfare payments	2,643,064.32	3.18%	2,494,126.25	2.99%
216 - Non-productive investments	922,152.56	1.11%	1,072,009.81	1.28%
221 - First afforestation of agricultural land	1,779,112.12	2.14%	1,719,581.53	2.06%
223 - First afforestation of non-agricultural land	177,164.15	0.21%	126,602.73	0.15%
225 - Forest-environment payments	50,131.44	0.06%	38,005.76	0.05%
226 - Restoring forestry potential and introducing preventive management in agriculture	295,533.68	0.36%	318,222.40	0.38%
227 - Non-productive investments	690,292.62	0.83%	583,558.53	0.70%
Total Axis 2 Improving the environment and the countryside	36,092,168.24	43.38%	34,759,316.25	41.64%
311 - Diversification into non-agricultural activities	1,155,041.23	1.39%	1,088,628.73	1.30%
321 - Basic services for the economy and rural population	2,456,569.50	2.95%	2,456,569.50	2.94%
323 - Conservation and upgrading of the rural heritage	244,978.67	0.29%	13,822.97	0.02%
331 - Training and information	23,399.89	0.03%	23,399.89	0.03%
Total Axis 3 The quality of life in rural areas and diversification of the rural economy	3,879,989.28	4.66%	3,582,421.10	4.29%
411 - Implementing local development strategies. Competitiveness and innovation	964,542.30	1.16%	1,061,609.30	1.27%
412 - Implementing local development strategies. Environment and climate	32,878.07	0.04%	32,878.07	0.04%
413 - Implementing local development strategies. Quality of life	2,149,242.25	2.58%	2,345,478.36	2.81%
431 - Running the local action group, acquiring skills and knowledge	698,398.55	0.84%	698,398.55	0.84%
Total Axis 4 Leader	3,845,061.17	4.62%	4,138,364.28	4.96%
511 - Technical Assistance	414,633.12	0.50%	430,038.58	0.52%
Total Axis 5 Technical Assistance	414,633.12	0.50%	430,038.58	0.52%
Total	83,205,956.27	100.00%	83,483,700.33	100.00%

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007IT06RPO014

	New Challenges – Non Convergence Region								
Measure / Axis	Public expenditures declared (€) (1)								
	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Q1 2012	Q2 2012	Q3 2012	Q4 2012
121 - Modernisation of agricultural holdings	1,818,056.56	598,375.28	3,106,352.25	5,692,839.25	2,155,474.48	2,769,465.94	2,450,959.46	2,357,658.30	1,886,986.44
122 - Improvement of the economic value of forests	57,181.92	127,158.12	39,445.01	359,141.68	186,629.82	220,318.72	573,564.06	236,744.70	53,892.56
123 - Adding value to agricultural and forestry products	0.00	734,607.42	257,975.00	126,201.85	130,594.38	52,075.26	288,965.02	144,814.90	121,699.67
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	1,875,238.48	1,460,140.82	3,403,772.26	6,178,182.78	2,472,698.68	3,041,859.92	3,313,488.54	2,739,217.90	2,062,578.67
214 - Agri-environment payments	0.00	0.00	869,112.20	237,786.10	38,107.97	1,212,478.47	185,414.19	6,361,454.10	147,293.71
221 - First afforestation of agricultural land	0.00	0.00	144,133.61	196,397.10	306,632.01	293,921.32	371,738.36	467,215.28	113,459.65
223 - First afforestation of non-agricultural land	0.00	0.00	0.00	18,781.36	122,049.53	47,020.26	31,408.99	35,740.09	54,634.30
Total Axis 2 : Improving the environment and the countryside	0.00	0.00	1,013,245.81	452,964.56	466,789.51	1,553,420.05	588,561.54	6,864,409.47	315,387.66
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,275,426.00	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,275,426.00	0.00
Total	1,875,238.48	1,460,140.82	4,417,018.07	6,631,147.34	2,939,488.19	4,595,279.97	3,902,050.08	12,879,053.37	2,377,966.33

(1) Public expenditure declared after recoveries/correction

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	
	Total
121 - Modernisation of agricultural holdings	22,836,167.96
122 - Improvement of the economic value of forests	1,854,076.59
123 - Adding value to agricultural and forestry products	1,856,933.50
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	26,547,178.05
214 - Agri-environment payments	9,051,646.74
221 - First afforestation of agricultural land	1,893,497.33
223 - First afforestation of non-agricultural land	309,634.53
Total Axis 2 : Improving the environment and the countryside	11,254,778.60
321 - Basic services for the economy and rural population	3,275,426.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	3,275,426.00
Total	41,077,382.65

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007IT06RPO014

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007IT06RPO014

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q3 2007	Q4 2007	Q1 2008	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009
111 - Vocational training and information actions	54,986.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112 - Setting up of young farmers	0.00	0.00	0.00	0.00	0.00	0.00	3,166,665.17	4,073,056.65	5,921,895.50
113 - Early retirement	511,939.06	13,068.11	359,078.19	151,041.25	18,800.70	0.00	436,437.60	0.00	0.00
114 - Use of advisory services	0.00	0.00	194,000.00	70,798.69	18,479.17	0.00	1,498.55	3,000.00	0.00
121 - Modernisation of agricultural holdings	0.00	0.00	0.00	0.00	0.00	0.00	575,375.98	2,932,847.23	6,809,419.65
122 - Improvement of the economic value of forests	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,738.56	437,081.20
123 - Adding value to agricultural and forestry products	41,196.71	5,322.50	0.00	0.00	5,982.09	0.00	0.00	0.00	305,595.63
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	2,096,374.95	391,376.50	0.00	20,701.56	32,334.26	0.00	0.00	0.00	0.00
131 - Meeting standards based on Community legislation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,244,580.00
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
144 - Holdings undergoing restructuring due to a reform of a CMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	2,704,497.13	409,767.11	553,078.19	242,541.50	75,596.22	0.00	4,179,977.30	7,074,642.44	16,718,571.98
211 - Natural handicap payments to farmers in mountain areas	8,357,385.76	0.00	4,092,467.82	1,172,148.65	1,743,562.53	2,748,726.78	6,158,221.49	1,755,072.20	2,642,078.54
214 - Agri-environment payments	37,448.16	0.00	624,262.29	80,346.78	190,386.10	71,052.25	232,704.65	5,036,784.45	3,882,509.15
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	6,322.00	0.00	0.00
221 - First afforestation of agricultural land	1,706,167.05	42,559.93	115,157.06	341,532.97	595,703.25	218,197.12	277,692.12	665,190.58	438,184.47
225 - Forest-environment payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
226 - Restoring forestry potential and introducing prevention ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007IT06RPO014

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q4 2009	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011
111 - Vocational training and information actions	12,800.00	270,635.56	202,189.42	300,404.28	364,390.97	358,187.22	249,113.40	659,317.96	71,492.85
112 - Setting up of young farmers	889,463.81	212,316.27	117,860.00	2,775,217.00	4,706,242.01	883,381.16	74,944.52	2,254,189.29	3,608,172.56
113 - Early retirement	350,097.43	0.00	0.00	0.00	317,629.07	17,091.06	0.00	0.00	139,955.98
114 - Use of advisory services	0.00	450,870.00	460,498.26	298,620.00	154,537.40	453,268.06	351,228.00	647,420.60	977,289.40
121 - Modernisation of agricultural holdings	6,693,956.57	13,752,464.48	6,053,039.98	6,990,018.02	4,394,034.78	5,501,536.44	8,884,881.32	17,148,404.86	8,624,045.39
122 - Improvement of the economic value of forests	1,165,581.56	1,104,997.00	463,533.08	836,278.03	599,071.85	805,650.09	855,708.21	524,489.34	306,744.11
123 - Adding value to agricultural and forestry products	6,801,458.81	10,942,327.32	2,184,006.31	485,173.78	8,323,795.06	16,108,625.38	2,801,990.96	5,477,062.75	3,394,204.05
124 - Cooperation for development of new products	0.00	0.00	76,988.14	0.00	75,597.50	0.00	37,859.47	203,035.47	0.00
125 - Infrastructure related to the development and adaptation ...	89,600.00	74,530.02	262,888.69	62,856.07	247,033.41	376,452.12	127,812.87	879,107.97	1,004,223.15
131 - Meeting standards based on Community legislation	112,980.00	31,874.90	318,610.00	33,290.00	3,167.00	0.00	0.00	2,252,170.00	1,154,400.00
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	242.87	22,002.82	19,849.55	37,875.17	52,694.44	99,899.86
133 - Information and promotion activities	434,441.94	168,061.81	184,699.31	888,760.87	1,277,027.71	699,952.34	965,721.23	307,616.16	968,634.81
144 - Holdings undergoing restructuring due to a reform of a CMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	16,550,380.12	27,008,077.36	10,324,313.19	12,670,860.92	20,484,529.58	25,223,993.42	14,387,135.15	30,405,508.84	20,349,062.16
211 - Natural handicap payments to farmers in mountain areas	5,285,350.66	1,526,983.80	1,527,351.38	255,554.51	10,952,392.03	1,024,603.24	92,961.42	12,796,774.58	205,030.21
214 - Agri-environment payments	1,070,141.09	3,678,195.58	2,961,387.33	612,514.52	1,382,959.04	10,446,304.86	518,817.01	1,693,626.04	5,299,838.85
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	1,319,500.33	104,954.10	625,084.05	519,001.25
216 - Non-productive investments	233,272.72	42,762.17	108,406.07	367,742.19	135,106.10	1,055,413.77	505,014.08	1,684,801.69	12,730.96
221 - First afforestation of agricultural land	534,882.50	790,839.51	405,572.10	340,971.99	122,385.10	403,019.13	515,322.80	499,301.87	99,921.91
225 - Forest-environment payments	0.00	0.00	0.00	0.00	0.00	0.00	23,613.04	7,383.51	27,558.38
226 - Restoring forestry potential and introducing prevention ...	0.00	0.00	0.00	0.00	0.00	0.00	238,282.72	90,605.38	185,900.55

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007IT06RPO014

	Non-Convergence Regions				
Measure / Axis	Public expenditures declared (€) (1)				
	Q1 2012	Q2 2012	Q3 2012	Q4 2012	Total
111 - Vocational training and information actions	1,240,319.78	491,335.33	644,492.47	591,226.31	5,510,891.96
112 - Setting up of young farmers	151,241.65	-43,351.41	887,277.91	8,143,838.00	37,822,410.09
113 - Early retirement	0.00	0.00	0.00	0.00	2,315,138.45
114 - Use of advisory services	565,694.95	744,357.22	87,227.83	5,606.56	5,484,394.69
121 - Modernisation of agricultural holdings	8,538,230.31	4,466,787.63	10,709,698.31	10,225,500.19	122,300,241.14
122 - Improvement of the economic value of forests	417,265.66	718,821.15	430,984.44	235,513.09	8,967,457.37
123 - Adding value to agricultural and forestry products	3,963,815.58	3,521,730.31	1,189,200.47	1,942,906.25	67,494,393.96
124 - Cooperation for development of new products	373,728.02	273,067.56	548,367.81	127,347.21	1,715,991.18
125 - Infrastructure related to the development and adaptation ...	2,228,244.14	567,936.94	1,567,140.09	2,099,286.37	12,127,899.11
131 - Meeting standards based on Community legislation	947,450.00	652,586.20	93,710.00	247,908.00	9,092,726.10
132 - Participation of farmers in food quality schemes	60,077.28	7,806.92	65,309.67	76,050.45	441,809.03
133 - Information and promotion activities	882,143.70	578,353.32	501,035.07	662,312.54	8,518,760.81
144 - Holdings undergoing restructuring due to a reform of a CMO	503,729.95	-4,343.82	4,500.00	342,167.24	846,053.37
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	19,871,941.02	11,975,087.35	16,728,944.07	24,699,662.21	282,638,167.26
211 - Natural handicap payments to farmers in mountain areas	3,469,602.24	116,916.06	9,605,030.68	192,884.08	75,721,098.66
214 - Agri-environment payments	16,295,823.55	4,627,112.68	14,256,239.76	2,554,428.49	75,552,882.63
215 - Animal welfare payments	2,542,676.82	410,112.69	2,535,173.56	180,505.63	8,237,008.43
216 - Non-productive investments	435,964.14	438,588.02	1,207,668.07	353,315.62	6,587,107.60
221 - First afforestation of agricultural land	864,457.60	453,980.75	171,458.74	300,217.96	9,902,716.51
225 - Forest-environment payments	0.00	38,617.80	47,758.92	0.00	144,931.65
226 - Restoring forestry potential and introducing prevention ...	55,838.29	154,818.48	275,110.10	237,465.82	1,238,021.34

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007IT06RPO014

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q3 2007	Q4 2007	Q1 2008	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009
227 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,130.12
Total Axis 2 : Improving the environment and the countryside	10,101,000.97	42,559.93	4,831,887.17	1,594,028.40	2,529,651.88	3,037,976.15	6,674,940.26	7,457,047.23	7,037,902.28
311 - Diversification into non-agricultural activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296,614.73	486,869.64
321 - Basic services for the economy and rural population	1,101,501.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
331 - Training and information	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	1,101,501.76	0.00	0.00	0.00	0.00	0.00	0.00	296,614.73	486,869.64
411 - Implementing local development strategies. Competitiveness	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
412 - Implementing local development strategies. Environment/land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,338,181.60
Total Axis 4 : Leader	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,338,181.60
511 - Technical Assistance	77,700.00	0.00	50,400.00	295,200.00	0.00	1,374.55	0.00	246,780.00	627,942.59
Total Axis 5 : Technical Assistance	77,700.00	0.00	50,400.00	295,200.00	0.00	1,374.55	0.00	246,780.00	627,942.59
Total	13,984,699.86	452,327.04	5,435,365.36	2,131,769.90	2,605,248.10	3,039,350.70	10,854,917.56	15,075,084.40	27,209,468.09

(1) Public expenditure declared after recoveries/correction

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007IT06RPO014

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q4 2009	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011
227 - Non-productive investments	0.00	265,773.24	16,814.77	167,154.58	50,481.62	110,669.99	384,635.76	514,090.87	359,577.91
Total Axis 2 : Improving the environment and the countryside	7,123,646.97	6,304,554.30	5,019,531.65	1,743,937.79	12,643,323.89	14,359,511.32	2,383,600.93	17,911,667.99	6,709,560.02
311 - Diversification into non-agricultural activities	468,172.44	809,314.77	945,666.63	754,116.73	1,059,518.84	1,232,936.53	831,900.50	1,201,521.56	754,489.36
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	41,637.50	212,591.34	21,209.09	35,634.87	109,788.92	13,137.28	0.00	493,152.66	537,869.72
331 - Training and information	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	509,809.94	1,021,906.11	966,875.72	789,751.60	1,169,307.76	1,246,073.81	831,900.50	1,694,674.22	1,292,359.08
411 - Implementing local development strategies. Competitiveness	0.00	0.00	0.00	0.00	0.00	0.00	138,503.01	213,616.66	244,246.31
412 - Implementing local development strategies. Environment/land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	143,849.63	935,003.61	594,964.41	806,071.85	755,524.63
431 - Running the local action group, acquiring skills and ...	387,516.42	0.00	0.00	1,452,440.78	0.00	0.00	0.00	1,529,339.73	0.00
Total Axis 4 : Leader	387,516.42	0.00	0.00	1,452,440.78	143,849.63	935,003.61	733,467.42	2,549,028.24	999,770.94
511 - Technical Assistance	102,751.72	643,153.07	365,087.59	317,331.05	165,921.11	118,639.51	627,635.32	234,566.64	167,767.76
Total Axis 5 : Technical Assistance	102,751.72	643,153.07	365,087.59	317,331.05	165,921.11	118,639.51	627,635.32	234,566.64	167,767.76
Total	24,674,105.17	34,977,690.84	16,675,808.15	16,974,322.14	34,606,931.97	41,883,221.67	18,963,739.32	52,795,445.93	29,518,519.96

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007IT06RPO014

	Non-Convergence Regions				
Measure / Axis	Public expenditures declared (€) (1)				
	Q1 2012	Q2 2012	Q3 2012	Q4 2012	Total
227 - Non-productive investments	516,435.02	139,250.97	553,582.98	117,000.43	3,270,598.26
Total Axis 2 : Improving the environment and the countryside	24,180,797.66	6,379,397.45	28,652,022.81	3,935,818.03	180,654,365.08
311 - Diversification into non-agricultural activities	976,409.46	128,703.09	745,830.24	573,309.18	11,265,373.70
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	1,101,501.76
323 - Conservation and upgrading of the rural heritage	0.00	0.00	18,900.00	12,515.87	1,496,437.25
331 - Training and information	53,181.57	0.00	0.00	0.00	53,181.57
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	1,029,591.03	128,703.09	764,730.24	585,825.05	13,916,494.28
411 - Implementing local development strategies. Competitiveness	572,690.40	728,518.78	646,686.09	464,853.13	3,009,114.38
412 - Implementing local development strategies. Environment/land	0.00	0.00	74,722.89	0.00	74,722.89
413 - Implementing local development strategies. Quality of life	1,660,736.31	1,226,309.96	1,242,070.58	1,201,515.79	8,566,046.77
431 - Running the local action group, acquiring skills and ...	0.00	0.00	1,587,269.44	0.00	7,294,747.97
Total Axis 4 : Leader	2,233,426.71	1,954,828.74	3,550,749.00	1,666,368.92	18,944,632.01
511 - Technical Assistance	378,907.87	135,753.43	259,918.95	202,780.17	5,019,611.33
Total Axis 5 : Technical Assistance	378,907.87	135,753.43	259,918.95	202,780.17	5,019,611.33
Total	47,694,664.29	20,573,770.06	49,956,365.07	31,090,454.38	501,173,269.96

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q3 2007	Q4 2007	Q1 2008	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009
111 - Vocational training and information actions	54,986.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112 - Setting up of young farmers	0.00	0.00	0.00	0.00	0.00	0.00	3,166,665.17	4,073,056.65	5,921,895.50
113 - Early retirement	511,939.06	13,068.11	359,078.19	151,041.25	18,800.70	0.00	436,437.60	0.00	0.00
114 - Use of advisory services	0.00	0.00	194,000.00	70,798.69	18,479.17	0.00	1,498.55	3,000.00	0.00
121 - Modernisation of agricultural holdings	0.00	0.00	0.00	0.00	0.00	0.00	575,375.98	2,932,847.23	6,809,419.65
122 - Improvement of the economic value of forests	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,738.56	437,081.20
123 - Adding value to agricultural and forestry products	41,196.71	5,322.50	0.00	0.00	5,982.09	0.00	0.00	0.00	305,595.63
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	2,096,374.95	391,376.50	0.00	20,701.56	32,334.26	0.00	0.00	0.00	0.00
131 - Meeting standards based on Community legislation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,244,580.00
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
144 - Holdings undergoing restructuring due to a reform of a CMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	2,704,497.13	409,767.11	553,078.19	242,541.50	75,596.22	0.00	4,179,977.30	7,074,642.44	16,718,571.98
211 - Natural handicap payments to farmers in mountain areas	8,357,385.76	0.00	4,092,467.82	1,172,148.65	1,743,562.53	2,748,726.78	6,158,221.49	1,755,072.20	2,642,078.54
214 - Agri-environment payments	37,448.16	0.00	624,262.29	80,346.78	190,386.10	71,052.25	232,704.65	5,036,784.45	3,882,509.15
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	6,322.00	0.00	0.00
221 - First afforestation of agricultural land	1,706,167.05	42,559.93	115,157.06	341,532.97	595,703.25	218,197.12	277,692.12	665,190.58	438,184.47
223 - First afforestation of non-agricultural land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
225 - Forest-environment payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
226 - Restoring forestry potential and introducing prevention ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
227 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,130.12

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q4 2009	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011
111 - Vocational training and information actions	12,800.00	270,635.56	202,189.42	300,404.28	364,390.97	358,187.22	249,113.40	659,317.96	71,492.85
112 - Setting up of young farmers	889,463.81	212,316.27	117,860.00	2,775,217.00	4,706,242.01	883,381.16	74,944.52	2,254,189.29	3,608,172.56
113 - Early retirement	350,097.43	0.00	0.00	0.00	317,629.07	17,091.06	0.00	0.00	139,955.98
114 - Use of advisory services	0.00	450,870.00	460,498.26	298,620.00	154,537.40	453,268.06	351,228.00	647,420.60	977,289.40
121 - Modernisation of agricultural holdings	6,693,956.57	13,752,464.48	6,053,039.98	6,990,018.02	6,212,091.34	6,099,911.72	11,991,233.57	22,841,244.11	10,779,519.87
122 - Improvement of the economic value of forests	1,165,581.56	1,104,997.00	463,533.08	836,278.03	656,253.77	932,808.21	895,153.22	883,631.02	493,373.93
123 - Adding value to agricultural and forestry products	6,801,458.81	10,942,327.32	2,184,006.31	485,173.78	8,323,795.06	16,843,232.80	3,059,965.96	5,603,264.60	3,524,798.43
124 - Cooperation for development of new products	0.00	0.00	76,988.14	0.00	75,597.50	0.00	37,859.47	203,035.47	0.00
125 - Infrastructure related to the development and adaptation ...	89,600.00	74,530.02	262,888.69	62,856.07	247,033.41	376,452.12	127,812.87	879,107.97	1,004,223.15
131 - Meeting standards based on Community legislation	112,980.00	31,874.90	318,610.00	33,290.00	3,167.00	0.00	0.00	2,252,170.00	1,154,400.00
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	242.87	22,002.82	19,849.55	37,875.17	52,694.44	99,899.86
133 - Information and promotion activities	434,441.94	168,061.81	184,699.31	888,760.87	1,277,027.71	699,952.34	965,721.23	307,616.16	968,634.81
144 - Holdings undergoing restructuring due to a reform of a CMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	16,550,380.12	27,008,077.36	10,324,313.19	12,670,860.92	22,359,768.06	26,684,134.24	17,790,907.41	36,583,691.62	22,821,760.84
211 - Natural handicap payments to farmers in mountain areas	5,285,350.66	1,526,983.80	1,527,351.38	255,554.51	10,952,392.03	1,024,603.24	92,961.42	12,796,774.58	205,030.21
214 - Agri-environment payments	1,070,141.09	3,678,195.58	2,961,387.33	612,514.52	1,382,959.04	10,446,304.86	1,387,929.21	1,931,412.14	5,337,946.82
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	1,319,500.33	104,954.10	625,084.05	519,001.25
216 - Non-productive investments	233,272.72	42,762.17	108,406.07	367,742.19	135,106.10	1,055,413.77	505,014.08	1,684,801.69	12,730.96
221 - First afforestation of agricultural land	534,882.50	790,839.51	405,572.10	340,971.99	122,385.10	403,019.13	659,456.41	695,698.97	406,553.92
223 - First afforestation of non-agricultural land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,781.36	122,049.53
225 - Forest-environment payments	0.00	0.00	0.00	0.00	0.00	0.00	23,613.04	7,383.51	27,558.38
226 - Restoring forestry potential and introducing prevention ...	0.00	0.00	0.00	0.00	0.00	0.00	238,282.72	90,605.38	185,900.55
227 - Non-productive investments	0.00	265,773.24	16,814.77	167,154.58	50,481.62	110,669.99	384,635.76	514,090.87	359,577.91

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Total all Types of region				
	Public expenditures declared (€) (1)				
	Q1 2012	Q2 2012	Q3 2012	Q4 2012	Total
111 - Vocational training and information actions	1,240,319.78	491,335.33	644,492.47	591,226.31	5,510,891.96
112 - Setting up of young farmers	151,241.65	-43,351.41	887,277.91	8,143,838.00	37,822,410.09
113 - Early retirement	0.00	0.00	0.00	0.00	2,315,138.45
114 - Use of advisory services	565,694.95	744,357.22	87,227.83	5,606.56	5,484,394.69
121 - Modernisation of agricultural holdings	11,307,696.25	6,917,747.09	13,067,356.61	12,112,486.63	145,136,409.10
122 - Improvement of the economic value of forests	637,584.38	1,292,385.21	667,729.14	289,405.65	10,821,533.96
123 - Adding value to agricultural and forestry products	4,015,890.84	3,810,695.33	1,334,015.37	2,064,605.92	69,351,327.46
124 - Cooperation for development of new products	373,728.02	273,067.56	548,367.81	127,347.21	1,715,991.18
125 - Infrastructure related to the development and adaptation ...	2,228,244.14	567,936.94	1,567,140.09	2,099,286.37	12,127,899.11
131 - Meeting standards based on Community legislation	947,450.00	652,586.20	93,710.00	247,908.00	9,092,726.10
132 - Participation of farmers in food quality schemes	60,077.28	7,806.92	65,309.67	76,050.45	441,809.03
133 - Information and promotion activities	882,143.70	578,353.32	501,035.07	662,312.54	8,518,760.81
144 - Holdings undergoing restructuring due to a reform of a CMO	503,729.95	-4,343.82	4,500.00	342,167.24	846,053.37
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	22,913,800.94	15,288,575.89	19,468,161.97	26,762,240.88	309,185,345.31
211 - Natural handicap payments to farmers in mountain areas	3,469,602.24	116,916.06	9,605,030.68	192,884.08	75,721,098.66
214 - Agri-environment payments	17,508,302.02	4,812,526.87	20,617,693.86	2,701,722.20	84,604,529.37
215 - Animal welfare payments	2,542,676.82	410,112.69	2,535,173.56	180,505.63	8,237,008.43
216 - Non-productive investments	435,964.14	438,588.02	1,207,668.07	353,315.62	6,587,107.60
221 - First afforestation of agricultural land	1,158,378.92	825,719.11	638,674.02	413,677.61	11,796,213.84
223 - First afforestation of non-agricultural land	47,020.26	31,408.99	35,740.09	54,634.30	309,634.53
225 - Forest-environment payments	0.00	38,617.80	47,758.92	0.00	144,931.65
226 - Restoring forestry potential and introducing prevention ...	55,838.29	154,818.48	275,110.10	237,465.82	1,238,021.34
227 - Non-productive investments	516,435.02	139,250.97	553,582.98	117,000.43	3,270,598.26

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q3 2007	Q4 2007	Q1 2008	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009
Total Axis 2 : Improving the environment and the countryside	10,101,000.97	42,559.93	4,831,887.17	1,594,028.40	2,529,651.88	3,037,976.15	6,674,940.26	7,457,047.23	7,037,902.28
311 - Diversification into non-agricultural activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296,614.73	486,869.64
321 - Basic services for the economy and rural population	1,101,501.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
331 - Training and information	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	1,101,501.76	0.00	0.00	0.00	0.00	0.00	0.00	296,614.73	486,869.64
411 - Implementing local development strategies. Competitiveness	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
412 - Implementing local development strategies. Environment/land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,338,181.60
Total Axis 4 : Leader	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,338,181.60
511 - Technical Assistance	77,700.00	0.00	50,400.00	295,200.00	0.00	1,374.55	0.00	246,780.00	627,942.59
Total Axis 5 : Technical Assistance	77,700.00	0.00	50,400.00	295,200.00	0.00	1,374.55	0.00	246,780.00	627,942.59
Total	13,984,699.86	452,327.04	5,435,365.36	2,131,769.90	2,605,248.10	3,039,350.70	10,854,917.56	15,075,084.40	27,209,468.09

(1) Public expenditure declared after recoveries/correction

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q4 2009	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011
Total Axis 2 : Improving the environment and the countryside	7,123,646.97	6,304,554.30	5,019,531.65	1,743,937.79	12,643,323.89	14,359,511.32	3,396,846.74	18,364,632.55	7,176,349.53
311 - Diversification into non-agricultural activities	468,172.44	809,314.77	945,666.63	754,116.73	1,059,518.84	1,232,936.53	831,900.50	1,201,521.56	754,489.36
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	41,637.50	212,591.34	21,209.09	35,634.87	109,788.92	13,137.28	0.00	493,152.66	537,869.72
331 - Training and information	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	509,809.94	1,021,906.11	966,875.72	789,751.60	1,169,307.76	1,246,073.81	831,900.50	1,694,674.22	1,292,359.08
411 - Implementing local development strategies. Competitiveness	0.00	0.00	0.00	0.00	0.00	0.00	138,503.01	213,616.66	244,246.31
412 - Implementing local development strategies. Environment/land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	143,849.63	935,003.61	594,964.41	806,071.85	755,524.63
431 - Running the local action group, acquiring skills and ...	387,516.42	0.00	0.00	1,452,440.78	0.00	0.00	0.00	1,529,339.73	0.00
Total Axis 4 : Leader	387,516.42	0.00	0.00	1,452,440.78	143,849.63	935,003.61	733,467.42	2,549,028.24	999,770.94
511 - Technical Assistance	102,751.72	643,153.07	365,087.59	317,331.05	165,921.11	118,639.51	627,635.32	234,566.64	167,767.76
Total Axis 5 : Technical Assistance	102,751.72	643,153.07	365,087.59	317,331.05	165,921.11	118,639.51	627,635.32	234,566.64	167,767.76
Total	24,674,105.17	34,977,690.84	16,675,808.15	16,974,322.14	36,482,170.45	43,343,362.49	23,380,757.39	59,426,593.27	32,458,008.15

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Total all Types of region				
	Public expenditures declared (€) (1)				
	Q1 2012	Q2 2012	Q3 2012	Q4 2012	Total
Total Axis 2 : Improving the environment and the countryside	25,734,217.71	6,967,958.99	35,516,432.28	4,251,205.69	191,909,143.68
311 - Diversification into non-agricultural activities	976,409.46	128,703.09	745,830.24	573,309.18	11,265,373.70
321 - Basic services for the economy and rural population	0.00	0.00	3,275,426.00	0.00	4,376,927.76
323 - Conservation and upgrading of the rural heritage	0.00	0.00	18,900.00	12,515.87	1,496,437.25
331 - Training and information	53,181.57	0.00	0.00	0.00	53,181.57
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	1,029,591.03	128,703.09	4,040,156.24	585,825.05	17,191,920.28
411 - Implementing local development strategies. Competitiveness	572,690.40	728,518.78	646,686.09	464,853.13	3,009,114.38
412 - Implementing local development strategies. Environment/land	0.00	0.00	74,722.89	0.00	74,722.89
413 - Implementing local development strategies. Quality of life	1,660,736.31	1,226,309.96	1,242,070.58	1,201,515.79	8,566,046.77
431 - Running the local action group, acquiring skills and ...	0.00	0.00	1,587,269.44	0.00	7,294,747.97
Total Axis 4 : Leader	2,233,426.71	1,954,828.74	3,550,749.00	1,666,368.92	18,944,632.01
511 - Technical Assistance	378,907.87	135,753.43	259,918.95	202,780.17	5,019,611.33
Total Axis 5 : Technical Assistance	378,907.87	135,753.43	259,918.95	202,780.17	5,019,611.33
Total	52,289,944.26	24,475,820.14	62,835,418.44	33,468,420.71	542,250,652.61

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	EAFRD contribution eligible for payment (€) (1)								
	Q3 2007	Q4 2007	Q1 2008	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009
111 - Vocational training and information actions	24,194.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112 - Setting up of young farmers	0.00	0.00	0.00	0.00	0.00	0.00	1,393,332.67	1,792,144.93	2,605,634.02
113 - Early retirement	225,253.19	5,749.97	157,994.40	66,458.13	8,272.31	0.00	192,032.54	0.03	0.00
114 - Use of advisory services	0.00	0.00	85,360.00	31,151.42	8,130.83	0.00	659.36	1,319.87	0.00
121 - Modernisation of agricultural holdings	0.00	0.00	0.00	0.00	0.00	0.00	253,165.43	1,290,452.78	2,996,144.65
122 - Improvement of the economic value of forests	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,924.97	192,315.73
123 - Adding value to agricultural and forestry products	18,126.55	2,341.90	0.00	0.01	2,632.12	0.00	0.00	0.00	134,462.08
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation of rural areas	922,404.98	172,205.66	0.00	9,108.66	14,227.07	0.00	0.00	0.00	0.00
131 - Meeting standards based on Community legislation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,427,615.20
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
144 - Holdings undergoing restructuring due to a reform of the sector	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	1,189,978.74	180,297.53	243,354.40	106,718.22	33,262.34	0.00	1,839,190.01	3,112,842.57	7,356,171.67
211 - Natural handicap payments to farmers in mountain areas	3,677,249.73	0.00	1,800,685.84	515,745.43	767,167.31	1,209,439.78	2,709,617.46	772,231.85	1,162,514.55
214 - Agri-environment payments	16,477.19	0.00	274,675.41	35,352.57	83,769.88	31,262.99	102,390.05	2,216,184.92	1,708,287.70
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	2,781.68	0.00	0.00
221 - First afforestation of agricultural land	750,713.50	18,726.37	50,669.11	150,274.51	262,109.44	96,006.73	122,184.53	292,683.83	192,801.17
223 - First afforestation of non-agricultural land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
225 - Forest-environment payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
226 - Restoring forestry potential and introducing prevention	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
227 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,057.25
Total Axis 2 : Improving the environment and the countryside	4,444,440.42	18,726.37	2,126,030.36	701,372.51	1,113,046.64	1,336,709.51	2,936,973.71	3,281,100.59	3,096,660.67
311 - Diversification into non-agricultural activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,510.48	214,222.64
321 - Basic services for the economy and rural population	484,660.77	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
331 - Training and information	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	484,660.77	0.00	0.00	0.01	0.00	0.00	0.00	130,510.48	214,222.64

(1) Including clearance of accounts

(*) Analysis in progress

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	EAFRD contribution eligible for payment (€) (1)								
	Q4 2009	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011
111 - Vocational training and information actions	5,632.00	119,079.65	88,963.34	132,177.88	160,332.03	157,602.39	109,609.90	290,099.90	31,456.85
112 - Setting up of young farmers	391,364.08	93,419.16	51,858.42	1,221,095.48	2,070,746.48	388,687.70	32,974.51	981,007.58	1,577,310.13
113 - Early retirement	154,042.87	0.00	0.01	0.00	139,756.79	7,520.07	0.00	0.00	61,580.63
114 - Use of advisory services	0.00	198,382.80	202,619.23	131,392.80	67,996.46	199,437.95	154,540.32	284,865.06	430,007.34
121 - Modernisation of agricultural holdings	2,945,340.89	6,051,084.37	2,663,337.51	3,075,607.92	3,296,917.72	2,869,457.54	6,239,111.97	11,814,087.58	5,410,176.08
122 - Improvement of the economic value of forests	512,855.89	486,198.68	203,954.57	367,962.34	306,478.05	449,854.61	406,095.37	500,131.57	274,939.77
123 - Adding value to agricultural and forestry products	2,992,641.88	4,814,624.02	960,962.77	213,476.46	3,662,469.83	7,638,750.74	1,426,357.27	2,504,558.99	1,591,395.56
124 - Cooperation for development of new products	0.00	0.00	33,874.78	0.00	33,262.90	0.00	16,658.17	89,335.61	0.00
125 - Infrastructure related to the development and adap	39,424.00	32,793.21	115,671.02	27,656.67	108,694.70	165,638.93	56,237.66	386,807.51	441,858.18
131 - Meeting standards based on Community legislation	49,711.20	14,025.05	140,188.40	14,647.60	1,393.48	0.00	0.00	990,954.80	507,936.00
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	106.86	9,681.24	8,733.80	16,665.07	23,185.55	43,955.94
133 - Information and promotion activities	191,154.45	73,947.20	81,267.70	391,054.78	561,892.19	307,979.02	424,917.34	135,351.11	426,199.32
144 - Holdings undergoing restructuring due to a reform o	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	7,282,167.25	11,883,554.13	4,542,697.75	5,575,178.80	10,419,621.88	12,193,662.74	8,883,167.59	18,000,385.27	10,796,815.81
211 - Natural handicap payments to farmers in mountain	2,325,554.29	671,872.87	672,034.62	112,443.98	4,812,633.69	452,312.57	41,063.42	5,630,674.99	90,832.23
214 - Agri-environment payments	470,878.48	1,618,405.97	1,303,010.65	269,506.39	607,693.40	4,596,793.82	880,331.27	923,338.83	2,359,791.61
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	580,580.15	46,179.80	275,036.98	228,360.55
216 - Non-productive investments	102,640.00	18,815.35	47,698.67	161,806.56	59,446.68	464,014.69	222,206.20	741,312.74	5,601.62
221 - First afforestation of agricultural land	235,348.30	347,969.38	178,451.99	150,027.66	53,849.44	177,328.55	331,838.86	370,057.36	273,939.64
223 - First afforestation of non-agricultural land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,086.02	91,537.15
225 - Forest-environment payments	0.00	0.00	0.00	0.00	0.00	0.00	10,389.74	3,248.74	12,125.69
226 - Restoring forestry potential and introducing prevent	0.00	0.00	0.00	0.00	0.00	0.00	104,844.40	39,866.37	81,796.24
227 - Non-productive investments	0.00	116,940.23	7,398.50	73,548.02	22,211.91	48,694.81	169,239.73	226,199.98	158,214.28
Total Axis 2 : Improving the environment and the countryside	3,134,421.07	2,774,003.80	2,208,594.43	767,332.61	5,555,835.12	6,319,724.58	1,806,093.42	8,223,822.01	3,302,199.02
311 - Diversification into non-agricultural activities	205,995.87	356,098.50	416,093.32	331,811.36	466,188.29	542,492.11	366,036.22	520,256.33	318,668.53
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	18,320.50	93,540.19	9,332.00	15,679.34	48,307.12	5,780.39	0.00	216,987.17	236,662.68
331 - Training and information	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	224,316.37	449,638.69	425,425.32	347,490.70	514,495.41	548,272.51	366,036.22	737,243.50	555,331.21

(1) Including clearance of accounts

(*) Analysis in progress

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	EAFRD contribution eligible for payment (€) (1)				Total
	Q1 2012	Q2 2012	Q3 2012	Q4 2012(*)	
111 - Vocational training and information actions	545,740.70	216,186.94	283,575.78	260,136.50	2,424,787.88
112 - Setting up of young farmers	61,118.18	-20,608.16	385,603.82	3,575,403.09	16,601,092.09
113 - Early retirement	-0.03	0.00	0.00	0.00	1,018,660.91
114 - Use of advisory services	248,609.69	327,812.46	38,003.27	2,459.92	2,412,748.79
121 - Modernisation of agricultural holdings	5,834,230.27	3,803,606.16	6,475,457.05	5,903,948.89	70,922,126.83
122 - Improvement of the economic value of forests	348,831.46	746,443.26	367,191.68	143,813.14	5,335,991.07
123 - Adding value to agricultural and forestry products	1,783,135.30	1,766,286.42	631,698.54	946,314.68	31,090,235.11
124 - Cooperation for development of new products	164,440.33	120,149.73	241,281.83	56,032.77	755,036.12
125 - Infrastructure related to the development and adaptation	980,427.43	249,892.25	689,536.58	923,686.00	5,336,270.52
131 - Meeting standards based on Community legislation	416,878.00	287,137.93	41,232.40	109,079.52	4,000,799.58
132 - Participation of farmers in food quality schemes	26,434.05	3,435.04	28,736.25	33,425.86	194,359.68
133 - Information and promotion activities	388,143.24	254,475.46	220,455.43	291,417.52	3,748,254.76
144 - Holdings undergoing restructuring due to a reform of	221,641.18	-1,911.28	1,980.00	150,553.59	372,263.48
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	11,019,629.79	7,752,906.21	9,404,752.63	12,396,271.48	144,212,626.83
211 - Natural handicap payments to farmers in mountain	1,526,748.92	51,530.99	4,225,776.24	84,918.24	33,313,049.01
214 - Agri-environment payments	8,079,070.07	2,166,920.30	11,034,046.98	1,238,197.50	40,016,385.95
215 - Animal welfare payments	1,118,777.83	180,449.58	1,115,476.36	79,422.48	3,624,283.73
216 - Non-productive investments	191,824.16	193,352.82	531,373.95	155,458.87	2,898,334.01
221 - First afforestation of agricultural land	600,796.04	478,538.09	425,838.34	214,409.06	5,774,561.90
223 - First afforestation of non-agricultural land	35,265.20	23,556.74	26,805.07	40,975.73	232,225.90
225 - Forest-environment payments	0.00	16,991.83	21,013.92	0.00	63,769.93
226 - Restoring forestry potential and introducing prevention	24,568.87	68,120.13	121,048.44	104,484.96	544,729.41
227 - Non-productive investments	227,231.41	61,270.43	243,576.51	51,480.19	1,439,063.24
Total Axis 2 : Improving the environment and the countryside	11,804,282.49	3,240,730.93	17,744,955.81	1,969,347.03	87,906,403.08
311 - Diversification into non-agricultural activities	424,103.44	84,103.96	328,165.29	252,256.04	4,957,002.39
321 - Basic services for the economy and rural population	0.00	0.00	2,456,569.50	0.00	2,941,230.28
323 - Conservation and upgrading of the rural heritage	-0.01	0.00	8,316.00	5,506.98	658,432.37
331 - Training and information	23,399.89	0.00	0.00	0.00	23,399.89
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	447,503.32	84,103.96	2,793,050.79	257,763.02	8,580,064.93

(1) Including clearance of accounts

(*) Analysis in progress

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	EAFRD contribution eligible for payment (€) (1)								
	Q3 2007	Q4 2007	Q1 2008	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009
411 - Implementing local development strategies. Competitiveness	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
412 - Implementing local development strategies. Environment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and knowledge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,028,799.90
Total Axis 4 : Leader	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,028,799.90
511 - Technical Assistance	34,188.00	0.00	22,176.00	129,888.00	0.00	604.80	0.00	108,583.20	276,294.74
Total Axis 5 : Technical Assistance	34,188.00	0.00	22,176.00	129,888.00	0.00	604.80	0.00	108,583.20	276,294.74
Total	6,153,267.93	199,023.90	2,391,560.76	937,978.74	1,146,308.97	1,337,314.31	4,776,163.73	6,633,036.84	11,972,149.63

(1) Including clearance of accounts
 (*) Analysis in progress

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	EAFRD contribution eligible for payment (€) (1)								
	Q4 2009	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011
411 - Implementing local development strategies. Competitiveness	0.00	0.00	0.00	0.00	0.00	0.00	60,941.32	93,991.33	107,468.38
412 - Implementing local development strategies. Environment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	63,293.84	411,401.59	261,784.34	354,671.61	332,430.84
431 - Running the local action group, acquiring skills and knowledge	170,507.22	0.00	-0.02	639,073.94	0.00	0.00	0.00	672,909.48	0.00
Total Axis 4 : Leader	170,507.22	0.00	-0.02	639,073.94	63,293.84	411,401.59	322,725.66	1,121,572.43	439,899.21
511 - Technical Assistance	45,210.76	282,987.35	160,638.56	139,625.66	73,005.29	52,201.38	276,159.54	103,209.32	73,817.81
Total Axis 5 : Technical Assistance	45,210.76	282,987.35	160,638.56	139,625.66	73,005.29	52,201.38	276,159.54	103,209.32	73,817.81
Total	10,856,622.68	15,390,183.97	7,337,356.04	7,468,701.73	16,626,251.54	19,525,262.80	11,654,182.43	28,186,232.52	15,168,063.07

(1) Including clearance of accounts
 (*) Analysis in progress

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	EAFRD contribution eligible for payment (€) (1)				Total
	Q1 2012	Q2 2012	Q3 2012	Q4 2012(*)	
411 - Implementing local development strategies. Competitiveness	251,983.78	320,548.26	284,541.88	204,535.38	1,324,010.33
412 - Implementing local development strategies. Environment	0.00	0.00	32,878.07	0.00	32,878.07
413 - Implementing local development strategies. Quality of life	730,723.98	539,576.38	546,511.06	528,666.95	3,769,060.58
431 - Running the local action group, acquiring skills and knowledge	0.00	0.00	698,398.55	0.00	3,209,689.09
Total Axis 4 : Leader	982,707.75	860,124.65	1,562,329.56	733,202.32	8,335,638.06
511 - Technical Assistance	166,719.46	59,731.51	114,364.34	89,223.27	2,208,629.01
Total Axis 5 : Technical Assistance	166,719.46	59,731.51	114,364.34	89,223.27	2,208,629.01
Total	24,420,842.82	11,997,597.25	31,619,453.14	15,445,807.13	251,243,361.90

(1) Including clearance of accounts

(*) Analysis in progress

V.3 Historic of Clearance of accounts

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Clearance of accounts (€)				
	2007	2008	2009	2010	2011
111 - Vocational training and information actions	0.00	0.00	0.00	0.01	0.00
112 - Setting up of young farmers	0.00	0.00	0.02	-0.01	0.01
113 - Early retirement	-0.02	0.03	0.01	0.00	-0.03
114 - Use of advisory services	0.00	-0.13	0.00	0.00	-0.04
121 - Modernisation of agricultural holdings	0.00	0.00	-0.07	0.05	0.08
122 - Improvement of the economic value of forests	0.00	0.00	0.01	-0.02	0.07
123 - Adding value to agricultural and forestry products	0.01	0.00	-0.01	0.00	0.09
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	-0.03	0.00	0.00	0.00	0.01
126 - Restoring agricultural production potential	0.00	0.00	0.00	0.00	0.00
131 - Meeting standards based on Community legislation	0.00	0.00	0.00	0.00	0.00
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.04
133 - Information and promotion activities	0.00	0.00	0.00	-0.01	0.01
144 - Holdings undergoing restructuring due to a reform of a CMO	0.00	0.00	0.00	0.00	0.00
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	-0.04	-0.10	-0.04	0.02	0.24
211 - Natural handicap payments to farmers in mountain areas	0.02	0.09	0.02	0.12	-4.98
213 - Natura 2000 payments and payments linked to Directive ...	0.00	0.00	0.00	0.00	0.00
214 - Agri-environment payments	-0.01	-0.24	0.23	-0.03	0.64

V.3 Historic of Clearance of accounts

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Clearance of accounts (€)				
	2007	2008	2009	2010	2011
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.03
216 - Non-productive investments	0.00	0.00	0.00	-0.03	-0.06
221 - First afforestation of agricultural land	0.01	-0.03	0.27	0.13	0.16
222 - First establishment of agroforestry systems on ...	0.00	0.00	0.00	0.00	0.00
223 - First afforestation of non-agricultural land	0.00	0.00	0.00	0.00	0.00
225 - Forest-environment payments	0.00	0.00	0.00	0.00	0.00
226 - Restoring forestry potential and introducing prevention ...	0.00	0.00	0.00	0.00	0.02
227 - Non-productive investments	0.00	0.00	0.00	0.01	0.00
Total Axis 2 : Improving the environment and the countryside	0.02	-0.18	0.52	0.20	-4.19
311 - Diversification into non-agricultural activities	0.00	0.00	0.00	0.04	0.02
312 - Business creation and development	0.00	0.00	0.00	0.00	0.00
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural population	0.01	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	-0.01	-0.01
331 - Training and information	0.00	0.00	0.00	0.00	0.00
341 - Skills acquisition, animation and implementation of ...	0.00	0.00	0.00	0.00	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	0.01	0.00	0.00	0.03	0.01
411 - Implementing local development strategies. Competitiveness	0.00	0.00	0.00	0.00	0.00
412 - Implementing local development strategies. Environment/land	0.00	0.00	0.00	0.00	0.00

V.3 Historic of Clearance of accounts

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Clearance of accounts (€)				
	2007	2008	2009	2010	2011
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	0.00
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	0.00	0.00	-0.02	0.00	0.00
Total Axis 4 : Leader	0.00	0.00	-0.02	0.00	0.00
511 - Technical Assistance	0.00	0.00	0.02	0.00	0.00
Total Axis 5 : Technical Assistance	0.00	0.00	0.02	0.00	0.00
Total	-0.01	-0.28	0.48	0.25	-3.94