

European Agricultural Funds for Rural Development EAFRD. Financial Implementation report 2013

Rural Development Programme CCI n° : 2007IT06RPO014

Title : Programma di Sviluppo Rurale per il Veneto 2007-2013

Chapter I - Financial Overview 2007-2013

Financial Implementation by calendar year and by Installment year

Chapter II - Financial Plan at the end of the year 2013

- II. 1 Financial plan by year
- II. 2 Financial plan by axis and type of region
- II. 3 Financial plan by rural development measures

Chapter III - Declarations of expenditure

- III. 1 Annual summary of MS declaration of expenditure by type of region
- III. 2 Amount requested by quarter
- III. 3 Expenditure declared by RD measure (%). Evolution

Chapter IV - EAFRD Payment by measure

- IV. 1 Annual Summary Q1 2013 to Q4 2013
- IV. 2 EAFRD payment by quarter
- IV. 3 Total EAFRD payments by measure for the financial and calendar year

Chapter V - Historical Evolution

- V.1 Historic of public expenditure declared by measure (Q4 2006 to Q4 2013)
- V.2 Historic of EAFRD contribution paid by measure (Q4 2006 to Q4 2013)
- V.3 Historic of Clearance of accounts and deductions

I. Financial Overview 2007 - 2013

Financial information at 31/12/2013

Rural Development Programme CCI n° : 2007IT06RPO014

Calendar Year	Financial Plan by year	Committed	Paid on account	Clearing of the amount paid on account	Total Payments (including paid on account)	Payment claims in treatment at 31/12	Recovered	Payments / Total FP (%)
2007	46,826,000.00	46,826,000.00	28,171,990.00	0.00	34,325,257.93	0.00	0.00	7.18%
2008	46,551,000.00	46,551,000.00	0.00	0.00	4,674,872.37	0.00	0.00	0.98%
2009	51,112,000.00	45,156,000.00	0.00	0.00	24,718,664.51	0.00	0.00	5.17%
2010	60,108,000.00	66,064,000.00	5,565,560.00	0.00	46,618,424.42	0.00	0.00	9.75%
2011	89,727,000.00	89,727,000.00	0.00	-5,565,560.00	70,426,369.29	0.00	11,036.23	14.73%
2012	92,407,000.00	92,407,000.00	0.00	0.00	82,160,560.99	1,045,395.29	0.00	17.18%
2013	91,424,000.00	91,424,000.00	0.00	0.00	78,830,351.54	0.00	0.00	16.49%
Total	478,155,000.00	478,155,000.00	33,737,550.00	-5,565,560.00	341,754,501.05		11,036.23	71.47%

Instalment Year	Committed	Decommitted	Paid on account	Clearing of the amount paid on account **	Total Payments (including paid on account)	RAL*	Q4 Request	Payments / commitment (%)
2007	46,826,000.00	0.00	28,171,990.00		46,826,000.00	0.00	199,023.90	100.00%
2008	46,551,000.00	0.00	0.00		46,551,000.00	0.00	1,337,314.31	100.00%
2009	51,112,000.00	0.00	5,565,560.00		51,112,000.00	0.00	10,856,622.68	100.00%
2010	60,108,000.00	0.00	0.00		60,108,000.00	0.00	16,626,251.54	100.00%
2011	89,727,000.00	0.00	0.00		89,727,000.00	0.00	15,168,063.07	100.00%
2012	92,407,000.00	0.00	0.00		47,430,501.05	44,976,498.95	15,445,807.13	51.33%
2013	91,424,000.00	0.00	0.00		0.00	91,424,000.00	11,265,871.93	0.00%
Total	478,155,000.00	0.00	33,737,550.00	-5,565,560.00	341,754,501.05	136,400,498.95	70,898,954.56	71.47%

*Supplementary commitments of instalment year "n" made in year "n+1" are included (incorporated) for the purpose of RAL in year "n+1".

**The clearance amount could not be divided by the instalment year for certain programmes.

II. 1. Financial plan by year in force at 31/12/2013

Rural Development Programme CCI n° : 2007IT06RPO014

Type of region	2007	2008	2009	2010	2011	2012	2013	TOTAL
Non-Convergence Regions	46,826,000	46,551,000	48,801,000	51,270,000	80,519,000	80,396,000	76,360,000	430,723,000
New Challenges – Non Convergence Region			2,311,000	8,838,000	9,208,000	12,011,000	15,064,000	47,432,000
Total EAFRD	46,826,000	46,551,000	51,112,000	60,108,000	89,727,000	92,407,000	91,424,000	478,155,000

II. 2. Financial plan by axis and type of region in force at 31/12/2013

Rural Development Programme CCI n° : 2007IT06RPO014

Financial plan by axis in Non-Convergence Regions

	Public Contribution		
	Public Expenditure	EAFRD Applicable Contribution Rate (%)	EAFRD Contribution
1. Improving the competitiveness of the agricultural and forestry sector	508,664,589	44.00%	223,812,419
2. Improving the environment and the countryside	300,810,520	44.00%	132,356,629
3. The quality of life in rural areas and diversification of the rural economy	58,386,300	44.00%	25,689,972
4. Leader	100,614,250	44.00%	44,270,270
5. Technical Assistance	10,440,250	44.00%	4,593,710
Total	978,915,909		430,723,000

Financial plan by axis in New Challenges – Non Convergence Region

	Public Contribution		
	Public Expenditure	EAFRD Applicable Contribution Rate (%)	EAFRD Contribution
1. Improving the competitiveness of the agricultural and forestry sector	38,001,333	75.00%	28,501,000
2. Improving the environment and the countryside	20,000,000	75.00%	15,000,000
3. The quality of life in rural areas and diversification of the rural economy	5,241,333	75.00%	3,931,000
Total	63,242,666		47,432,000

II. 3. Financial plan by rural development measures

Rural Development Programme CCI n° : 2007IT06RPO014

Axis/Measure	Public Expenditure	EAFRD Contribution	Private Expenditure	Total Cost
111. Vocational training and information actions	14,068,182	6,190,000	740,431	14,808,613
112. Setting up of young farmers	45,909,091	20,200,000	0	45,909,091
113. Early retirement	2,315,138	1,018,661	0	2,315,138
114. Use of advisory services	13,636,364	6,000,000	3,409,091	17,045,455
121. Modernisation of agricultural holdings	277,430,033	131,106,024	416,145,049	693,575,082
122. Improvement of the economic value of forests	16,874,879	8,640,250	16,874,878	33,749,757
123. Adding value to agricultural and forestry products	102,202,727	46,497,500	238,473,030	340,675,757
124. Cooperation for development of new products	12,363,636	5,440,000	8,242,424	20,606,060
125. Infrastructure related to the development and adaptation ...	23,000,000	10,120,000	4,058,824	27,058,824
131. Meeting standards based on Community legislation	11,227,273	4,940,000	0	11,227,273
132. Participation of farmers in food quality schemes	6,363,636	2,800,000	0	6,363,636
133. Information and promotion activities	20,181,818	8,880,000	13,454,545	33,636,363
144. Holdings undergoing restructuring due to a reform of a CMO	1,093,145	480,984	0	1,093,145
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	546,665,922	252,313,419	701,398,272	1,248,064,194
211. Natural handicap payments to farmers in mountain areas	95,917,145	42,203,544	0	95,917,145
213. Natura 2000 payments and payments linked to Directive ...	9,036,364	3,976,000	0	9,036,364
214. Agri-environment payments	148,168,739	70,243,835	0	148,168,739
215. Animal welfare payments	16,454,545	7,240,000	0	16,454,545
216. Non-productive investments	12,018,182	5,288,000	632,536	12,650,718
221. First afforestation of agricultural land	17,035,545	8,295,750	1,037,438	18,072,983
222. First establishment of agroforestry systems on ...	30,000	22,500	5,294	35,294
223. First afforestation of non-agricultural land	1,100,000	825,000	194,118	1,294,118
225. Forest-environment payments	300,000	132,000	0	300,000
226. Restoring forestry potential and introducing prevention ...	12,000,000	5,280,000	0	12,000,000
227. Non-productive investments	8,750,000	3,850,000	2,187,500	10,937,500
Total Axis 2 : Improving the environment and the countryside	320,810,520	147,356,629	4,056,886	324,867,406
311. Diversification into non-agricultural activities	28,500,000	12,540,000	52,928,571	81,428,571
312. Business creation and development	200,000	88,000	300,000	500,000
313. Encouragement of tourism activities	3,100,000	1,364,000	2,066,667	5,166,667
321. Basic services for the economy and rural population	21,290,633	10,992,692	0	21,290,633
323. Conservation and upgrading of the rural heritage	8,767,000	3,857,480	2,922,333	11,689,333
331. Training and information	1,000,000	440,000	52,632	1,052,632
341. Skills acquisition, animation and implementation of ...	770,000	338,800	192,500	962,500
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	63,627,633	29,620,972	58,462,703	122,090,336
411. Implementing local development strategies. Competitiveness	8,461,425	3,723,027	12,422,138	20,883,563
412. Implementing local development strategies. Environment/land	2,461,425	1,083,027	585,251	3,046,676
413. Implementing local development strategies. Quality of life	68,191,400	30,004,216	66,741,400	134,932,800
421. Implementing cooperation projects	9,800,000	4,312,000	1,080,000	10,880,000
431. Running the local action group, acquiring skills and ...	11,700,000	5,148,000	2,840,000	14,540,000
Total Axis 4 : Leader	100,614,250	44,270,270	83,668,789	184,283,039
511. Technical Assistance	10,440,250	4,593,710	0	10,440,250
Total Axis 5 : Technical Assistance	10,440,250	4,593,710	0	10,440,250
Total	1,042,158,575	478,155,000	847,586,650	1,889,745,225

III. 1. Public Expenditure incurred in 2013.
Annual summary of declarations Q1 2013 to Q4 2013

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	New Challenges – Non Convergence Region					
	Public Expenditure (€)			EAFRD contribution (€)		
Measure / Axis	Amount declared	Recoveries / Corrections	Total	Amount	Recoveries / Corrections	Total
121 - Modernisation of agricultural holdings	4,327,126.54	0.00	4,327,126.54	3,245,344.91	0.00	3,245,344.91
122 - Improvement of the economic value of forests	586,014.93	-18,607.32	567,407.61	439,511.20	-13,955.49	425,555.71
123 - Adding value to agricultural and forestry products	1,332,517.51	-8,950.76	1,323,566.75	999,388.13	-6,713.61	992,674.52
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	6,245,658.98	-27,558.08	6,218,100.90	4,684,244.24	-20,669.10	4,663,575.14
214 - Agri-environment payments	5,014,375.74	-132,193.10	4,882,182.64	3,760,781.81	-98,306.44	3,662,475.37
221 - First afforestation of agricultural land	545,218.00	0.00	545,218.00	408,913.50	0.00	408,913.50
222 - First establishment of agroforestry systems on ...	9,797.04	0.00	9,797.04	7,347.78	0.00	7,347.78
223 - First afforestation of non-agricultural land	264,130.40	0.00	264,130.40	198,097.80	0.00	198,097.80
Total Axis 2 : Improving the environment and the countryside	5,833,521.18	-132,193.10	5,701,328.08	4,375,140.89	-98,306.44	4,276,834.45
Total	12,079,180.16	-159,751.18	11,919,428.98	9,059,385.12	-118,975.54	8,940,409.58

III. 1. Public Expenditure incurred in 2013.
Annual summary of declarations Q1 2013 to Q4 2013

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Non-Convergence Regions					
	Public Expenditure (€)			EAFRD contribution (€)		
Measure / Axis	Amount declared	Recoveries / Corrections	Total	Amount	Recoveries / Corrections	Total
111 - Vocational training and information actions	2,147,994.21	-4,142.75	2,143,851.46	945,117.45	-1,817.33	943,300.12
112 - Setting up of young farmers	11,703,873.59	-1,032,605.27	10,671,268.32	5,149,704.38	-414,147.86	4,735,556.52
114 - Use of advisory services	2,853,439.64	-19,950.21	2,833,489.43	1,255,513.44	-8,379.69	1,247,133.75
121 - Modernisation of agricultural holdings	39,779,294.27	-350,510.52	39,428,783.75	17,502,889.48	-145,898.43	17,356,991.05
122 - Improvement of the economic value of forests	2,159,038.40	-40,030.88	2,119,007.52	949,976.90	-17,663.71	932,313.19
123 - Adding value to agricultural and forestry products	10,013,909.04	-1,173,667.47	8,840,241.57	4,406,119.98	-516,425.54	3,889,694.44
124 - Cooperation for development of new products	943,436.57	0.00	943,436.57	415,112.09	0.00	415,112.09
125 - Infrastructure related to the development and adaptation of rural areas	1,678,097.73	-2,948.95	1,675,148.78	738,363.00	-1,297.53	737,065.47
131 - Meeting standards based on Community legislation	1,545,015.10	-21,994.80	1,523,020.30	679,806.64	-9,676.77	670,129.87
132 - Participation of farmers in food quality schemes	331,816.54	-9,981.28	321,835.26	145,999.28	-4,355.41	141,643.87
133 - Information and promotion activities	3,093,556.02	0.00	3,093,556.02	1,361,164.65	0.00	1,361,164.65
144 - Holdings undergoing restructuring due to a reform	170,122.37	-27,901.25	142,221.12	74,853.84	-14,459.53	60,394.31
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	76,419,593.48	-2,683,733.38	73,735,860.10	33,624,621.13	-1,134,121.80	32,490,499.33
211 - Natural handicap payments to farmers in mountain areas	12,307,077.56	-43,312.60	12,263,764.96	5,415,114.13	-19,165.25	5,395,948.88
214 - Agri-environment payments	24,294,580.61	-518,306.26	23,776,274.35	10,689,615.47	-225,132.97	10,464,482.50
215 - Animal welfare payments	3,598,484.29	-30,187.63	3,568,296.66	1,583,333.09	-13,293.22	1,570,039.87
216 - Non-productive investments	6,833,117.35	-16,069.20	6,817,048.15	3,006,571.63	-7,070.45	2,999,501.18
221 - First afforestation of agricultural land	2,021,799.66	-8,531.98	2,013,267.68	889,591.85	-919.15	888,672.70
223 - First afforestation of non-agricultural land	203,873.92	0.00	203,873.92	89,704.52	0.00	89,704.52
225 - Forest-environment payments	69,902.30	0.00	69,902.30	30,757.01	0.00	30,757.01
226 - Restoring forestry potential and introducing prevention	3,699,372.10	-39,041.76	3,660,330.34	1,627,723.72	-17,178.37	1,610,545.35
227 - Non-productive investments	2,160,532.31	-70,749.13	2,089,783.18	950,634.22	-31,129.62	919,504.60
Total Axis 2 : Improving the environment and the countryside	55,188,740.10	-726,198.56	54,462,541.54	24,283,045.64	-313,889.03	23,969,156.61
311 - Diversification into non-agricultural activities	4,815,310.03	-84,600.43	4,730,709.60	2,118,736.41	-37,500.15	2,081,236.26
323 - Conservation and upgrading of the rural heritage	145,728.46	0.00	145,728.46	64,120.52	0.00	64,120.52
341 - Skills acquisition, animation and implementation of rural development	42,089.90	0.00	42,089.90	18,519.56	0.00	18,519.56
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	5,003,128.39	-84,600.43	4,918,527.96	2,201,376.49	-37,500.15	2,163,876.34
411 - Implementing local development strategies. Community support	2,100,207.35	-21,964.90	2,078,242.45	924,091.23	-9,664.56	914,426.67
412 - Implementing local development strategies. Environmental	231,200.88	0.00	231,200.88	101,728.39	0.00	101,728.39
413 - Implementing local development strategies. Quality of life	8,451,479.98	-120,572.64	8,330,907.34	3,718,651.19	-53,032.44	3,665,618.75
421 - Implementing cooperation projects	17,600.65	0.00	17,600.65	7,744.29	0.00	7,744.29
431 - Running the local action group, acquiring skills and knowledge	1,820,600.61	0.00	1,820,600.61	801,064.27	0.00	801,064.27
Total Axis 4 : Leader	12,621,089.47	-142,537.54	12,478,551.93	5,553,279.37	-62,697.00	5,490,582.37
511 - Technical Assistance	1,251,123.69	0.00	1,251,123.69	550,494.42	0.00	550,494.42
Total Axis 5 : Technical Assistance	1,251,123.69	0.00	1,251,123.69	550,494.42	0.00	550,494.42
Total	150,483,675.13	-3,637,069.91	146,846,605.22	66,212,817.06	-1,548,207.98	64,664,609.08

III. 1. Public Expenditure incurred in 2013.
Annual summary of declarations Q1 2013 to Q4 2013

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Total all Types of region					
	Public Expenditure (€)			EAFRD contribution (€)		
Measure / Axis	Amount declared	Recoveries / Corrections	Total	Amount	Recoveries / Corrections	Total
111 - Vocational training and information actions	2,147,994.21	-4,142.75	2,143,851.46	945,117.45	-1,817.33	943,300.12
112 - Setting up of young farmers	11,703,873.59	-1,032,605.27	10,671,268.32	5,149,704.38	-414,147.86	4,735,556.52
114 - Use of advisory services	2,853,439.64	-19,950.21	2,833,489.43	1,255,513.44	-8,379.69	1,247,133.75
121 - Modernisation of agricultural holdings	44,106,420.81	-350,510.52	43,755,910.29	20,748,234.38	-145,898.43	20,602,335.95
122 - Improvement of the economic value of forests	2,745,053.33	-58,638.20	2,686,415.13	1,389,488.09	-31,619.20	1,357,868.89
123 - Adding value to agricultural and forestry products	11,346,426.55	-1,182,618.23	10,163,808.32	5,405,508.11	-523,139.15	4,882,368.96
124 - Cooperation for development of new products	943,436.57	0.00	943,436.57	415,112.09	0.00	415,112.09
125 - Infrastructure related to the development and adaptation of holdings	1,678,097.73	-2,948.95	1,675,148.78	738,363.00	-1,297.53	737,065.47
131 - Meeting standards based on Community legislation	1,545,015.10	-21,994.80	1,523,020.30	679,806.64	-9,676.77	670,129.87
132 - Participation of farmers in food quality schemes	331,816.54	-9,981.28	321,835.26	145,999.28	-4,355.41	141,643.87
133 - Information and promotion activities	3,093,556.02	0.00	3,093,556.02	1,361,164.65	0.00	1,361,164.65
144 - Holdings undergoing restructuring due to a reform of the sector	170,122.37	-27,901.25	142,221.12	74,853.84	-14,459.53	60,394.31
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	82,665,252.46	-2,711,291.46	79,953,961.00	38,308,865.37	-1,154,790.90	37,154,074.47
211 - Natural handicap payments to farmers in mountain areas	12,307,077.56	-43,312.60	12,263,764.96	5,415,114.13	-19,165.25	5,395,948.88
214 - Agri-environment payments	29,308,956.35	-650,499.36	28,658,456.99	14,450,397.27	-323,439.41	14,126,957.86
215 - Animal welfare payments	3,598,484.29	-30,187.63	3,568,296.66	1,583,333.09	-13,293.22	1,570,039.87
216 - Non-productive investments	6,833,117.35	-16,069.20	6,817,048.15	3,006,571.63	-7,070.45	2,999,501.18
221 - First afforestation of agricultural land	2,567,017.66	-8,531.98	2,558,485.68	1,298,505.35	-919.15	1,297,586.20
222 - First establishment of agroforestry systems on non-agricultural land	9,797.04	0.00	9,797.04	7,347.78	0.00	7,347.78
223 - First afforestation of non-agricultural land	468,004.32	0.00	468,004.32	287,802.32	0.00	287,802.32
225 - Forest-environment payments	69,902.30	0.00	69,902.30	30,757.01	0.00	30,757.01
226 - Restoring forestry potential and introducing prevention measures	3,699,372.10	-39,041.76	3,660,330.34	1,627,723.72	-17,178.37	1,610,545.35
227 - Non-productive investments	2,160,532.31	-70,749.13	2,089,783.18	950,634.22	-31,129.62	919,504.60
Total Axis 2 : Improving the environment and the countryside	61,022,261.28	-858,391.66	60,163,869.62	28,658,186.53	-412,195.47	28,245,991.06
311 - Diversification into non-agricultural activities	4,815,310.03	-84,600.43	4,730,709.60	2,118,736.41	-37,500.15	2,081,236.26
323 - Conservation and upgrading of the rural heritage	145,728.46	0.00	145,728.46	64,120.52	0.00	64,120.52
341 - Skills acquisition, animation and implementation of projects	42,089.90	0.00	42,089.90	18,519.56	0.00	18,519.56
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	5,003,128.39	-84,600.43	4,918,527.96	2,201,376.49	-37,500.15	2,163,876.34
411 - Implementing local development strategies. Competitiveness	2,100,207.35	-21,964.90	2,078,242.45	924,091.23	-9,664.56	914,426.67
412 - Implementing local development strategies. Environment	231,200.88	0.00	231,200.88	101,728.39	0.00	101,728.39
413 - Implementing local development strategies. Quality of life	8,451,479.98	-120,572.64	8,330,907.34	3,718,651.19	-53,032.44	3,665,618.75
421 - Implementing cooperation projects	17,600.65	0.00	17,600.65	7,744.29	0.00	7,744.29
431 - Running the local action group, acquiring skills and knowledge	1,820,600.61	0.00	1,820,600.61	801,064.27	0.00	801,064.27
Total Axis 4 : Leader	12,621,089.47	-142,537.54	12,478,551.93	5,553,279.37	-62,697.00	5,490,582.37
511 - Technical Assistance	1,251,123.69	0.00	1,251,123.69	550,494.42	0.00	550,494.42
Total Axis 5 : Technical Assistance	1,251,123.69	0.00	1,251,123.69	550,494.42	0.00	550,494.42
Total	162,562,855.29	-3,796,821.09	158,766,034.20	75,272,202.18	-1,667,183.52	73,605,018.66

III. 2. Declarations of expenditure Q4 2012 to Q4 2013

Public expenditure declared by quarter

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Public expenditures declared (€) (1)				
	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013
111 - Vocational training and information actions	591,226.31	507,483.75	554,080.85	469,034.73	613,252.13
112 - Setting up of young farmers	8,143,838.00	302,031.97	-267,531.76	6,535,130.24	4,101,637.87
114 - Use of advisory services	5,606.56	72,836.34	353,241.42	1,120,461.27	1,286,950.40
121 - Modernisation of agricultural holdings	12,112,486.63	14,823,374.65	12,537,170.15	9,455,416.63	6,939,948.86
122 - Improvement of the economic value of forests	289,405.65	509,274.68	587,618.35	887,722.54	701,799.56
123 - Adding value to agricultural and forestry products	2,064,605.92	1,024,342.08	2,032,308.78	4,515,920.57	2,591,236.89
124 - Cooperation for development of new products	127,347.21	0.00	379,206.08	450,777.09	113,453.40
125 - Infrastructure related to the development and adaptation of holdings	2,099,286.37	418,734.25	442,794.35	350,445.29	463,174.89
131 - Meeting standards based on Community legislation	247,908.00	771,640.00	444,780.00	-4,352.32	310,952.62
132 - Participation of farmers in food quality schemes	76,050.45	17,981.37	120,875.89	90,592.83	92,385.17
133 - Information and promotion activities	662,312.54	1,346,615.98	1,030,596.09	137,999.11	578,344.84
144 - Holdings undergoing restructuring due to a reform of the sector	342,167.24	-3,275.97	40,058.38	118,338.23	-12,899.52
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	26,762,240.88	19,791,039.10	18,255,198.58	24,127,486.21	17,780,237.11
211 - Natural handicap payments to farmers in mountain areas	192,884.08	1,782,349.60	1,116,465.54	9,331,008.51	33,941.31
214 - Agri-environment payments	2,701,722.20	6,170,584.99	2,746,268.42	19,674,188.58	67,415.00
215 - Animal welfare payments	180,505.63	892,546.42	90,562.46	2,586,489.78	-1,302.00
216 - Non-productive investments	353,315.62	613,626.64	889,677.27	4,870,759.49	442,984.75
221 - First afforestation of agricultural land	413,677.61	947,609.17	385,494.13	672,721.64	552,660.74
222 - First establishment of agroforestry systems on non-agricultural land	0.00	0.00	9,797.04	0.00	0.00
223 - First afforestation of non-agricultural land	54,634.30	108,626.01	235,258.32	117,116.82	7,003.17
225 - Forest-environment payments	0.00	0.00	19,218.38	50,683.92	0.00
226 - Restoring forestry potential and introducing prevention measures	237,465.82	627,268.94	695,060.67	807,071.27	1,530,929.46
227 - Non-productive investments	117,000.43	281,537.22	430,181.04	896,087.55	481,977.37
Total Axis 2 : Improving the environment and the countryside	4,251,205.69	11,424,148.99	6,617,983.27	39,006,127.56	3,115,609.80
311 - Diversification into non-agricultural activities	573,309.18	2,574,408.08	427,339.58	803,390.90	925,571.04
323 - Conservation and upgrading of the rural heritage	12,515.87	33,839.30	39,637.26	23,200.43	49,051.47
341 - Skills acquisition, animation and implementation of projects	0.00	0.00	0.00	0.00	42,089.90
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	585,825.05	2,608,247.38	466,976.84	826,591.33	1,016,712.41
411 - Implementing local development strategies. Competitiveness	464,853.13	362,665.25	341,941.71	896,079.54	477,555.95
412 - Implementing local development strategies. Environment	0.00	55,686.99	20,180.47	27,005.87	128,327.55
413 - Implementing local development strategies. Quality of life	1,201,515.79	1,995,047.49	1,894,210.09	2,429,657.50	2,011,992.26
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	17,600.65
431 - Running the local action group, acquiring skills and knowledge	0.00	0.00	0.00	1,820,600.61	0.00
Total Axis 4 : Leader	1,666,368.92	2,413,399.73	2,256,332.27	5,173,343.52	2,635,476.41
511 - Technical Assistance	202,780.17	71,754.06	247,860.23	567,589.43	363,919.97
Total Axis 5 : Technical Assistance	202,780.17	71,754.06	247,860.23	567,589.43	363,919.97
Total	33,468,420.71	36,308,589.26	27,844,351.19	69,701,138.05	24,911,955.70

(1) Public expenditure declared after recoveries/correction

III. 3. Public expenditure declared by RD measure (%)

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Public expenditure declared (€) (1)			
	Sum Q1 2013 to Q4 2013	% of total	Sum Q4 2006 to Q4 2013	% of total
111 - Vocational training and information actions	2,143,851.46	1.35%	7,654,743.42	1.09%
112 - Setting up of young farmers	10,671,268.32	6.72%	48,493,678.41	6.92%
113 - Early retirement	0.00	0.00%	2,315,138.45	0.33%
114 - Use of advisory services	2,833,489.43	1.78%	8,317,884.12	1.19%
121 - Modernisation of agricultural holdings	43,755,910.29	27.56%	188,892,319.39	26.95%
122 - Improvement of the economic value of forests	2,686,415.13	1.69%	13,507,949.09	1.93%
123 - Adding value to agricultural and forestry products	10,163,808.32	6.40%	79,515,135.78	11.34%
124 - Cooperation for development of new products	943,436.57	0.59%	2,659,427.75	0.38%
125 - Infrastructure related to the development and adaptation	1,675,148.78	1.06%	13,803,047.89	1.97%
131 - Meeting standards based on Community legislation	1,523,020.30	0.96%	10,615,746.40	1.51%
132 - Participation of farmers in food quality schemes	321,835.26	0.20%	763,644.29	0.11%
133 - Information and promotion activities	3,093,556.02	1.95%	11,612,316.83	1.66%
144 - Holdings undergoing restructuring due to a reform of	142,221.12	0.09%	988,274.49	0.14%
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	79,953,961.00	50.36%	389,139,306.31	55.51%
211 - Natural handicap payments to farmers in mountain	12,263,764.96	7.72%	87,984,863.62	12.55%
214 - Agri-environment payments	28,658,456.99	18.05%	113,262,986.36	16.16%
215 - Animal welfare payments	3,568,296.66	2.25%	11,805,305.09	1.68%
216 - Non-productive investments	6,817,048.15	4.29%	13,404,155.75	1.91%
221 - First afforestation of agricultural land	2,558,485.68	1.61%	14,354,699.52	2.05%
222 - First establishment of agroforestry systems on ...	9,797.04	0.01%	9,797.04	0.00%
223 - First afforestation of non-agricultural land	468,004.32	0.29%	777,638.85	0.11%
225 - Forest-environment payments	69,902.30	0.04%	214,833.95	0.03%
226 - Restoring forestry potential and introducing prevent	3,660,330.34	2.31%	4,898,351.68	0.70%
227 - Non-productive investments	2,089,783.18	1.32%	5,360,381.44	0.76%
Total Axis 2 : Improving the environment and the countryside	60,163,869.62	37.89%	252,073,013.30	35.96%
311 - Diversification into non-agricultural activities	4,730,709.60	2.98%	15,996,083.30	2.28%
321 - Basic services for the economy and rural population	0.00	0.00%	4,376,927.76	0.62%
323 - Conservation and upgrading of the rural heritage	145,728.46	0.09%	1,642,165.71	0.23%
331 - Training and information	0.00	0.00%	53,181.57	0.01%
341 - Skills acquisition, animation and implementation of	42,089.90	0.03%	42,089.90	0.01%
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	4,918,527.96	3.10%	22,110,448.24	3.15%
411 - Implementing local development strategies. Competitiveness	2,078,242.45	1.31%	5,087,356.83	0.73%
412 - Implementing local development strategies. Environment	231,200.88	0.15%	305,923.77	0.04%
413 - Implementing local development strategies. Quality of life	8,330,907.34	5.25%	16,896,954.11	2.41%
421 - Implementing cooperation projects	17,600.65	0.01%	17,600.65	0.00%
431 - Running the local action group, acquiring skills and	1,820,600.61	1.15%	9,115,348.58	1.30%
Total Axis 4 : Leader	12,478,551.93	7.86%	31,423,183.94	4.48%
511 - Technical Assistance	1,251,123.69	0.79%	6,270,735.02	0.89%
Total Axis 5 : Technical Assistance	1,251,123.69	0.79%	6,270,735.02	0.89%
Total	158,766,034.20	100.00%	701,016,686.81	100.00%

(1) Public expenditure declared after recoveries/correction

IV. 1. EAFRD payments by measure. Annual Summary Q1 2013 to Q4 2013

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	EAFRD amounts (€)				
	Requested Q1 2013 to Q4 2013	Clearance of accounts 2012	Non eligible Q1 2013 to Q4 2013	Transitory reduction Q4 2013	Paid for Q1 2013 to Q4 2013
111 - Vocational training and information actions	943,300.12	0.01	0.00	0.00	943,300.13
112 - Setting up of young farmers	4,735,556.52	0.00	0.00	0.00	4,735,556.52
114 - Use of advisory services	1,247,133.75	-0.01	0.00	0.00	1,247,133.74
121 - Modernisation of agricultural holdings	20,602,335.95	0.20	0.00	0.00	20,602,336.15
122 - Improvement of the economic value of forests	1,357,868.89	0.07	0.00	0.00	1,357,868.96
123 - Adding value to agricultural and forestry products	4,882,368.96	0.05	0.00	0.00	4,882,369.01
124 - Cooperation for development of new products	415,112.09	0.00	0.00	0.00	415,112.09
125 - Infrastructure related to the development and adap	737,065.47	0.00	0.00	0.00	737,065.47
131 - Meeting standards based on Community legislation	670,129.87	0.00	0.00	0.00	670,129.87
132 - Participation of farmers in food quality schemes	141,643.87	0.11	0.00	0.00	141,643.98
133 - Information and promotion activities	1,361,164.65	0.00	0.00	0.00	1,361,164.65
144 - Holdings undergoing restructuring due to a reform o	60,394.31	0.00	0.00	0.00	60,394.31
Excess over Financial Plan Axis 1					0.00
Total Axis 1 Improving the competitiveness of the agricultural and forestry sector	37,154,074.47	0.43	0.00	0.00	37,154,074.90
211 - Natural handicap payments to farmers in mountain	5,395,948.88	0.08	0.00	0.00	5,395,948.96
214 - Agri-environment payments	14,126,957.86	1.45	0.00	0.00	14,126,959.31
215 - Animal welfare payments	1,570,039.87	0.07	0.00	0.00	1,570,039.94
216 - Non-productive investments	2,999,501.18	0.00	0.00	0.00	2,999,501.18
221 - First afforestation of agricultural land	1,297,586.20	0.34	0.00	0.00	1,297,586.54
222 - First establishment of agroforestry systems on ...	7,347.78	0.00	0.00	0.00	7,347.78
223 - First afforestation of non-agricultural land	287,802.32	0.04	0.00	0.00	287,802.36
225 - Forest-environment payments	30,757.01	0.01	0.00	0.00	30,757.02
226 - Restoring forestry potential and introducing prevent	1,610,545.35	0.00	0.00	0.00	1,610,545.35
227 - Non-productive investments	919,504.60	0.00	0.00	0.00	919,504.60
Excess over Financial Plan Axis 2					0.00
Total Axis 2 Improving the environment and the countryside	28,245,991.06	1.99	0.00	0.00	28,245,993.05
311 - Diversification into non-agricultural activities	2,081,236.26	0.00	0.00	0.00	2,081,236.26
323 - Conservation and upgrading of the rural heritage	64,120.52	-0.01	0.00	0.00	64,120.51
341 - Skills acquisition, animation and implementation of	18,519.56	0.00	0.00	0.00	18,519.56
Excess over Financial Plan Axis 3					0.00
Total Axis 3 The quality of life in rural areas and diversification of the rural economy	2,163,876.34	-0.01	0.00	0.00	2,163,876.33
411 - Implementing local development strategies. Compe	914,426.67	0.00	0.00	0.00	914,426.67
412 - Implementing local development strategies. Environ	101,728.39	0.00	0.00	0.00	101,728.39
413 - Implementing local development strategies. Quality	3,665,618.75	-0.05	0.00	0.00	3,665,618.70
421 - Implementing cooperation projects	7,744.29	0.00	0.00	0.00	7,744.29
431 - Running the local action group, acquiring skills and	801,064.27	0.02	0.00	0.00	801,064.29
Excess over Financial Plan Axis 4					0.00
Total Axis 4 Leader	5,490,582.37	-0.03	0.00	0.00	5,490,582.34

IV. 1. EAFRD payments by measure. Annual Summary Q1 2013 to Q4 2013

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	EAFRD amounts (€)				
	Requested Q1 2013 to Q4 2013	Clearance of accounts 2012	Non eligible Q1 2013 to Q4 2013	Transitory reduction Q4 2013	Paid for Q1 2013 to Q4 2013
511 - Technical Assistance	550,494.42	0.01	0.00	0.00	550,494.43
Excess over Financial Plan Axis 5	0.00				
Total Axis 5 Technical Assistance	550,494.42	0.01	0.00	0.00	550,494.43
Total	73,605,018.66	2.39	0.00	0.00	73,605,021.05

IV. 2. EAFRD contribution paid by quarter Q4 2012 to Q4 2013

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	EAFRD amount paid by quarter				
	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013
111 - Vocational training and information actions	260,136.50	223,291.05	243,795.58	206,269.88	269,943.62
112 - Setting up of young farmers	3,575,403.09	155,995.00	-105,842.71	2,876,132.58	1,809,271.64
114 - Use of advisory services	2,459.92	32,012.34	155,318.35	492,774.41	567,028.64
121 - Modernisation of agricultural holdings	5,903,948.89	6,953,622.96	5,840,206.27	4,637,132.58	3,171,374.34
122 - Improvement of the economic value of forests	143,813.14	248,142.22	268,022.80	446,306.18	395,397.76
123 - Adding value to agricultural and forestry products	946,314.68	530,629.20	905,112.66	2,205,571.80	1,241,055.35
124 - Cooperation for development of new products	56,032.77	0.00	166,850.68	198,341.92	49,919.50
125 - Infrastructure related to the development and adaptation of rural areas	923,686.00	184,243.07	194,829.52	154,195.93	203,796.95
131 - Meeting standards based on Community legislation	109,079.52	339,521.60	195,275.47	-1,486.36	136,819.16
132 - Participation of farmers in food quality schemes	33,425.86	7,948.15	52,826.21	40,220.14	40,649.47
133 - Information and promotion activities	291,417.52	592,511.03	453,462.28	60,719.61	254,471.73
144 - Holdings undergoing restructuring due to a reform of the sector	150,553.59	-3,275.97	19,460.98	52,068.82	-7,859.52
Total Axis 1 Improving the competitiveness of the agricultural and forestry sector	12,396,271.48	9,264,640.65	8,389,318.09	11,368,247.50	8,131,868.65
211 - Natural handicap payments to farmers in mountain areas	84,918.24	784,440.85	491,560.16	4,105,013.76	14,934.19
214 - Agri-environment payments	1,238,197.50	3,203,612.23	1,424,769.15	9,474,709.11	23,868.83
215 - Animal welfare payments	79,422.48	392,720.58	39,836.63	1,138,055.60	-572.88
216 - Non-productive investments	155,458.87	269,995.71	391,458.00	2,143,134.18	194,913.29
221 - First afforestation of agricultural land	214,409.06	472,027.41	208,351.05	373,784.46	243,423.61
222 - First establishment of agroforestry systems on non-agricultural land	0.00	0.00	7,347.78	0.00	0.00
223 - First afforestation of non-agricultural land	40,975.73	81,469.51	140,354.80	62,896.66	3,081.39
225 - Forest-environment payments	0.00	0.00	8,456.10	22,300.92	0.00
226 - Restoring forestry potential and introducing prevention measures	104,484.96	275,998.33	305,826.69	355,111.36	673,608.97
227 - Non-productive investments	51,480.19	123,876.38	189,279.66	394,278.52	212,070.04
Total Axis 2 Improving the environment and the countryside	1,969,347.03	5,604,141.00	3,207,240.03	18,069,284.58	1,365,327.44
311 - Diversification into non-agricultural activities	252,256.04	1,132,739.56	187,858.03	353,663.38	406,975.30
323 - Conservation and upgrading of the rural heritage	5,506.98	14,889.29	17,440.38	10,208.19	21,582.65
341 - Skills acquisition, animation and implementation of rural development projects	0.00	0.00	0.00	0.00	18,519.56
Total Axis 3 The quality of life in rural areas and diversification of the rural economy	257,763.02	1,147,628.85	205,298.42	363,871.57	447,077.50
411 - Implementing local development strategies. Competitiveness	204,535.38	159,572.71	150,454.35	394,274.99	210,124.62
412 - Implementing local development strategies. Environment	0.00	24,502.28	8,879.41	11,882.58	56,464.12
413 - Implementing local development strategies. Quality of life	528,666.95	875,657.76	833,771.18	1,069,049.24	887,140.53
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	7,744.29
431 - Running the local action group, acquiring skills and knowledge	0.00	0.00	0.02	801,064.27	0.00
Total Axis 4 Leader	733,202.32	1,059,732.74	993,104.96	2,276,271.08	1,161,473.56
511 - Technical Assistance	89,223.27	31,571.79	109,058.51	249,739.35	160,124.79
Total Axis 5 Technical Assistance	89,223.27	31,571.79	109,058.51	249,739.35	160,124.79
Total	15,445,807.13	17,107,715.03	12,904,020.01	32,327,414.08	11,265,871.93

IV. 3. Total EAFRD payments by measure for the financial and calendar year

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	EAFRD payments by measure (€)			
	Financial year Q4 2012 to Q3 2013	% of total	Calendar year Q1 2013 to Q4 2013	% of total
111 - Vocational training and information actions	933,493.02	1.20%	943,300.13	1.28%
112 - Setting up of young farmers	6,501,687.97	8.36%	4,735,556.52	6.43%
114 - Use of advisory services	682,565.02	0.88%	1,247,133.74	1.69%
121 - Modernisation of agricultural holdings	23,334,910.70	30.00%	20,602,336.15	27.99%
122 - Improvement of the economic value of forests	1,106,284.34	1.42%	1,357,868.96	1.84%
123 - Adding value to agricultural and forestry products	4,587,628.34	5.90%	4,882,369.01	6.63%
124 - Cooperation for development of new products	421,225.37	0.54%	415,112.09	0.56%
125 - Infrastructure related to the development and adap	1,456,954.52	1.87%	737,065.47	1.00%
131 - Meeting standards based on Community legislation	642,390.23	0.83%	670,129.87	0.91%
132 - Participation of farmers in food quality schemes	134,420.36	0.17%	141,643.98	0.19%
133 - Information and promotion activities	1,398,110.44	1.80%	1,361,164.65	1.85%
144 - Holdings undergoing restructuring due to a reform o	218,807.42	0.28%	60,394.31	0.08%
Total Axis 1 Improving the competitiveness of the agricultural and forestry sector	41,418,477.72	53.25%	37,154,074.90	50.48%
211 - Natural handicap payments to farmers in mountain	5,465,933.02	7.03%	5,395,948.96	7.33%
214 - Agri-environment payments	15,341,287.99	19.72%	14,126,959.31	19.19%
215 - Animal welfare payments	1,650,035.29	2.12%	1,570,039.94	2.13%
216 - Non-productive investments	2,960,046.77	3.81%	2,999,501.18	4.08%
221 - First afforestation of agricultural land	1,268,571.99	1.63%	1,297,586.54	1.76%
222 - First establishment of agroforestry systems on ...	7,347.78	0.01%	7,347.78	0.01%
223 - First afforestation of non-agricultural land	325,696.70	0.42%	287,802.36	0.39%
225 - Forest-environment payments	30,757.02	0.04%	30,757.02	0.04%
226 - Restoring forestry potential and introducing prevent	1,041,421.35	1.34%	1,610,545.35	2.19%
227 - Non-productive investments	758,914.75	0.98%	919,504.60	1.25%
Total Axis 2 Improving the environment and the countryside	28,850,012.64	37.09%	28,245,993.05	38.38%
311 - Diversification into non-agricultural activities	1,926,517.01	2.48%	2,081,236.26	2.83%
323 - Conservation and upgrading of the rural heritage	48,044.85	0.06%	64,120.51	0.09%
341 - Skills acquisition, animation and implementation of	0.00	0.00%	18,519.56	0.03%
Total Axis 3 The quality of life in rural areas and diversification of the rural economy	1,974,561.86	2.54%	2,163,876.33	2.94%
411 - Implementing local development strategies. Compe	908,837.43	1.17%	914,426.67	1.24%
412 - Implementing local development strategies. Environ	45,264.27	0.06%	101,728.39	0.14%
413 - Implementing local development strategies. Quality	3,307,145.12	4.25%	3,665,618.70	4.98%
421 - Implementing cooperation projects	0.00	0.00%	7,744.29	0.01%
431 - Running the local action group, acquiring skills and	801,064.29	1.03%	801,064.29	1.09%
Total Axis 4 Leader	5,062,311.10	6.51%	5,490,582.34	7.46%
511 - Technical Assistance	479,592.92	0.62%	550,494.43	0.75%
Total Axis 5 Technical Assistance	479,592.92	0.62%	550,494.43	0.75%
Total	77,784,956.24	100.00%	73,605,021.05	100.00%

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2013

Rural Development Programme CCI n° : 2007IT06RPO014

	New Challenges – Non Convergence Region								
Measure / Axis	Public expenditures declared (€) (1)								
	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Q1 2012	Q2 2012	Q3 2012	Q4 2012
121 - Modernisation of agricultural holdings	1,818,056.56	598,375.28	3,106,352.25	5,692,839.25	2,155,474.48	2,769,465.94	2,450,959.46	2,357,658.30	1,886,986.44
122 - Improvement of the economic value of forests	57,181.92	127,158.12	39,445.01	359,141.68	186,629.82	220,318.72	573,564.06	236,744.70	53,892.56
123 - Adding value to agricultural and forestry products	0.00	734,607.42	257,975.00	126,201.85	130,594.38	52,075.26	288,965.02	144,814.90	121,699.67
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	1,875,238.48	1,460,140.82	3,403,772.26	6,178,182.78	2,472,698.68	3,041,859.92	3,313,488.54	2,739,217.90	2,062,578.67
214 - Agri-environment payments	0.00	0.00	869,112.20	237,786.10	38,107.97	1,212,478.47	185,414.19	6,361,454.10	147,293.71
221 - First afforestation of agricultural land	0.00	0.00	144,133.61	196,397.10	306,632.01	293,921.32	371,738.36	467,215.28	113,459.65
222 - First establishment of agroforestry systems on ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
223 - First afforestation of non-agricultural land	0.00	0.00	0.00	18,781.36	122,049.53	47,020.26	31,408.99	35,740.09	54,634.30
Total Axis 2 : Improving the environment and the countryside	0.00	0.00	1,013,245.81	452,964.56	466,789.51	1,553,420.05	588,561.54	6,864,409.47	315,387.66
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,275,426.00	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,275,426.00	0.00
Total	1,875,238.48	1,460,140.82	4,417,018.07	6,631,147.34	2,939,488.19	4,595,279.97	3,902,050.08	12,879,053.37	2,377,966.33

(1) Public expenditure declared after recoveries/correction

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2013

Rural Development Programme CCI n° : 2007IT06RPO014

	New Challenges – Non Convergence Region				
Measure / Axis	Public expenditures declared (€) (1)				
	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Total
121 - Modernisation of agricultural holdings	1,361,932.62	1,051,291.22	1,515,645.21	398,257.49	27,163,294.50
122 - Improvement of the economic value of forests	77,617.29	30,550.50	179,704.08	279,535.74	2,421,484.20
123 - Adding value to agricultural and forestry products	257,886.21	34,789.97	705,388.55	325,502.02	3,180,500.25
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	1,697,436.12	1,116,631.69	2,400,737.84	1,003,295.25	32,765,278.95
214 - Agri-environment payments	1,567,432.09	700,871.16	2,625,287.10	-11,407.71	13,933,829.38
221 - First afforestation of agricultural land	168,530.49	124,946.12	250,925.63	815.76	2,438,715.33
222 - First establishment of agroforestry systems on ...	0.00	9,797.04	0.00	0.00	9,797.04
223 - First afforestation of non-agricultural land	108,626.01	118,842.27	36,662.12	0.00	573,764.93
Total Axis 2 : Improving the environment and the countryside	1,844,588.59	954,456.59	2,912,874.85	-10,591.95	16,956,106.68
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	3,275,426.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	0.00	0.00	0.00	0.00	3,275,426.00
Total	3,542,024.71	2,071,088.28	5,313,612.69	992,703.30	52,996,811.63

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2013

Rural Development Programme CCI n° : 2007IT06RPO014

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2013

Rural Development Programme CCI n° : 2007IT06RPO014

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q3 2007	Q4 2007	Q1 2008	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009
111 - Vocational training and information actions	54,986.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112 - Setting up of young farmers	0.00	0.00	0.00	0.00	0.00	0.00	3,166,665.17	4,073,056.65	5,921,895.50
113 - Early retirement	511,939.06	13,068.11	359,078.19	151,041.25	18,800.70	0.00	436,437.60	0.00	0.00
114 - Use of advisory services	0.00	0.00	194,000.00	70,798.69	18,479.17	0.00	1,498.55	3,000.00	0.00
121 - Modernisation of agricultural holdings	0.00	0.00	0.00	0.00	0.00	0.00	575,375.98	2,932,847.23	6,809,419.65
122 - Improvement of the economic value of forests	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,738.56	437,081.20
123 - Adding value to agricultural and forestry products	41,196.71	5,322.50	0.00	0.00	5,982.09	0.00	0.00	0.00	305,595.63
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	2,096,374.95	391,376.50	0.00	20,701.56	32,334.26	0.00	0.00	0.00	0.00
131 - Meeting standards based on Community legislation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,244,580.00
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
144 - Holdings undergoing restructuring due to a reform of a CMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	2,704,497.13	409,767.11	553,078.19	242,541.50	75,596.22	0.00	4,179,977.30	7,074,642.44	16,718,571.98
211 - Natural handicap payments to farmers in mountain areas	8,357,385.76	0.00	4,092,467.82	1,172,148.65	1,743,562.53	2,748,726.78	6,158,221.49	1,755,072.20	2,642,078.54
214 - Agri-environment payments	37,448.16	0.00	624,262.29	80,346.78	190,386.10	71,052.25	232,704.65	5,036,784.45	3,882,509.15
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	6,322.00	0.00	0.00
221 - First afforestation of agricultural land	1,706,167.05	42,559.93	115,157.06	341,532.97	595,703.25	218,197.12	277,692.12	665,190.58	438,184.47
223 - First afforestation of non-agricultural land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
225 - Forest-environment payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2013

Rural Development Programme CCI n° : 2007IT06RPO014

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q4 2009	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011
111 - Vocational training and information actions	12,800.00	270,635.56	202,189.42	300,404.28	364,390.97	358,187.22	249,113.40	659,317.96	71,492.85
112 - Setting up of young farmers	889,463.81	212,316.27	117,860.00	2,775,217.00	4,706,242.01	883,381.16	74,944.52	2,254,189.29	3,608,172.56
113 - Early retirement	350,097.43	0.00	0.00	0.00	317,629.07	17,091.06	0.00	0.00	139,955.98
114 - Use of advisory services	0.00	450,870.00	460,498.26	298,620.00	154,537.40	453,268.06	351,228.00	647,420.60	977,289.40
121 - Modernisation of agricultural holdings	6,693,956.57	13,752,464.48	6,053,039.98	6,990,018.02	4,394,034.78	5,501,536.44	8,884,881.32	17,148,404.86	8,624,045.39
122 - Improvement of the economic value of forests	1,165,581.56	1,104,997.00	463,533.08	836,278.03	599,071.85	805,650.09	855,708.21	524,489.34	306,744.11
123 - Adding value to agricultural and forestry products	6,801,458.81	10,942,327.32	2,184,006.31	485,173.78	8,323,795.06	16,108,625.38	2,801,990.96	5,477,062.75	3,394,204.05
124 - Cooperation for development of new products	0.00	0.00	76,988.14	0.00	75,597.50	0.00	37,859.47	203,035.47	0.00
125 - Infrastructure related to the development and adaptation ...	89,600.00	74,530.02	262,888.69	62,856.07	247,033.41	376,452.12	127,812.87	879,107.97	1,004,223.15
131 - Meeting standards based on Community legislation	112,980.00	31,874.90	318,610.00	33,290.00	3,167.00	0.00	0.00	2,252,170.00	1,154,400.00
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	242.87	22,002.82	19,849.55	37,875.17	52,694.44	99,899.86
133 - Information and promotion activities	434,441.94	168,061.81	184,699.31	888,760.87	1,277,027.71	699,952.34	965,721.23	307,616.16	968,634.81
144 - Holdings undergoing restructuring due to a reform of a CMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	16,550,380.12	27,008,077.36	10,324,313.19	12,670,860.92	20,484,529.58	25,223,993.42	14,387,135.15	30,405,508.84	20,349,062.16
211 - Natural handicap payments to farmers in mountain areas	5,285,350.66	1,526,983.80	1,527,351.38	255,554.51	10,952,392.03	1,024,603.24	92,961.42	12,796,774.58	205,030.21
214 - Agri-environment payments	1,070,141.09	3,678,195.58	2,961,387.33	612,514.52	1,382,959.04	10,446,304.86	518,817.01	1,693,626.04	5,299,838.85
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	1,319,500.33	104,954.10	625,084.05	519,001.25
216 - Non-productive investments	233,272.72	42,762.17	108,406.07	367,742.19	135,106.10	1,055,413.77	505,014.08	1,684,801.69	12,730.96
221 - First afforestation of agricultural land	534,882.50	790,839.51	405,572.10	340,971.99	122,385.10	403,019.13	515,322.80	499,301.87	99,921.91
223 - First afforestation of non-agricultural land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
225 - Forest-environment payments	0.00	0.00	0.00	0.00	0.00	0.00	23,613.04	7,383.51	27,558.38

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2013

Rural Development Programme CCI n° : 2007IT06RPO014

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q1 2012	Q2 2012	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Total
111 - Vocational training and information actions	1,240,319.78	491,335.33	644,492.47	591,226.31	507,483.75	554,080.85	469,034.73	613,252.13	7,654,743.42
112 - Setting up of young farmers	151,241.65	-43,351.41	887,277.91	8,143,838.00	302,031.97	-267,531.76	6,535,130.24	4,101,637.87	48,493,678.41
113 - Early retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,315,138.45
114 - Use of advisory services	565,694.95	744,357.22	87,227.83	5,606.56	72,836.34	353,241.42	1,120,461.27	1,286,950.40	8,317,884.12
121 - Modernisation of agricultural holdings	8,538,230.31	4,466,787.63	10,709,698.31	10,225,500.19	13,461,442.03	11,485,878.93	7,939,771.42	6,541,691.37	161,729,024.89
122 - Improvement of the economic value of forests	417,265.66	718,821.15	430,984.44	235,513.09	431,657.39	557,067.85	708,018.46	422,263.82	11,086,464.89
123 - Adding value to agricultural and forestry products	3,963,815.58	3,521,730.31	1,189,200.47	1,942,906.25	766,455.87	1,997,518.81	3,810,532.02	2,265,734.87	76,334,635.53
124 - Cooperation for development of new products	373,728.02	273,067.56	548,367.81	127,347.21	0.00	379,206.08	450,777.09	113,453.40	2,659,427.75
125 - Infrastructure related to the development and adaptation ...	2,228,244.14	567,936.94	1,567,140.09	2,099,286.37	418,734.25	442,794.35	350,445.29	463,174.89	13,803,047.89
131 - Meeting standards based on Community legislation	947,450.00	652,586.20	93,710.00	247,908.00	771,640.00	444,780.00	-4,352.32	310,952.62	10,615,746.40
132 - Participation of farmers in food quality schemes	60,077.28	7,806.92	65,309.67	76,050.45	17,981.37	120,875.89	90,592.83	92,385.17	763,644.29
133 - Information and promotion activities	882,143.70	578,353.32	501,035.07	662,312.54	1,346,615.98	1,030,596.09	137,999.11	578,344.84	11,612,316.83
144 - Holdings undergoing restructuring due to a reform of a CMO	503,729.95	-4,343.82	4,500.00	342,167.24	-3,275.97	40,058.38	118,338.23	-12,899.52	988,274.49
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	19,871,941.02	11,975,087.35	16,728,944.07	24,699,662.21	18,093,602.98	17,138,566.89	21,726,748.37	16,776,941.86	356,374,027.36
211 - Natural handicap payments to farmers in mountain areas	3,469,602.24	116,916.06	9,605,030.68	192,884.08	1,782,349.60	1,116,465.54	9,331,008.51	33,941.31	87,984,863.62
214 - Agri-environment payments	16,295,823.55	4,627,112.68	14,256,239.76	2,554,428.49	4,603,152.90	2,045,397.26	17,048,901.48	78,822.71	99,329,156.98
215 - Animal welfare payments	2,542,676.82	410,112.69	2,535,173.56	180,505.63	892,546.42	90,562.46	2,586,489.78	-1,302.00	11,805,305.09
216 - Non-productive investments	435,964.14	438,588.02	1,207,668.07	353,315.62	613,626.64	889,677.27	4,870,759.49	442,984.75	13,404,155.75
221 - First afforestation of agricultural land	864,457.60	453,980.75	171,458.74	300,217.96	779,078.68	260,548.01	421,796.01	551,844.98	11,915,984.19
223 - First afforestation of non-agricultural land	0.00	0.00	0.00	0.00	0.00	116,416.05	80,454.70	7,003.17	203,873.92
225 - Forest-environment payments	0.00	38,617.80	47,758.92	0.00	0.00	19,218.38	50,683.92	0.00	214,833.95

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2013

Rural Development Programme CCI n° : 2007IT06RPO014

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q3 2007	Q4 2007	Q1 2008	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009
226 - Restoring forestry potential and introducing prevention ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
227 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,130.12
Total Axis 2 : Improving the environment and the countryside	10,101,000.97	42,559.93	4,831,887.17	1,594,028.40	2,529,651.88	3,037,976.15	6,674,940.26	7,457,047.23	7,037,902.28
311 - Diversification into non-agricultural activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296,614.73	486,869.64
321 - Basic services for the economy and rural population	1,101,501.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
331 - Training and information	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
341 - Skills acquisition, animation and implementation of ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	1,101,501.76	0.00	0.00	0.00	0.00	0.00	0.00	296,614.73	486,869.64
411 - Implementing local development strategies. Competitiveness	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
412 - Implementing local development strategies. Environment/land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,338,181.60
Total Axis 4 : Leader	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,338,181.60
511 - Technical Assistance	77,700.00	0.00	50,400.00	295,200.00	0.00	1,374.55	0.00	246,780.00	627,942.59
Total Axis 5 : Technical Assistance	77,700.00	0.00	50,400.00	295,200.00	0.00	1,374.55	0.00	246,780.00	627,942.59
Total	13,984,699.86	452,327.04	5,435,365.36	2,131,769.90	2,605,248.10	3,039,350.70	10,854,917.56	15,075,084.40	27,209,468.09

(1) Public expenditure declared after recoveries/correction

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2013

Rural Development Programme CCI n° : 2007IT06RPO014

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q4 2009	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011
226 - Restoring forestry potential and introducing prevention ...	0.00	0.00	0.00	0.00	0.00	0.00	238,282.72	90,605.38	185,900.55
227 - Non-productive investments	0.00	265,773.24	16,814.77	167,154.58	50,481.62	110,669.99	384,635.76	514,090.87	359,577.91
Total Axis 2 : Improving the environment and the countryside	7,123,646.97	6,304,554.30	5,019,531.65	1,743,937.79	12,643,323.89	14,359,511.32	2,383,600.93	17,911,667.99	6,709,560.02
311 - Diversification into non-agricultural activities	468,172.44	809,314.77	945,666.63	754,116.73	1,059,518.84	1,232,936.53	831,900.50	1,201,521.56	754,489.36
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	41,637.50	212,591.34	21,209.09	35,634.87	109,788.92	13,137.28	0.00	493,152.66	537,869.72
331 - Training and information	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
341 - Skills acquisition, animation and implementation of ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	509,809.94	1,021,906.11	966,875.72	789,751.60	1,169,307.76	1,246,073.81	831,900.50	1,694,674.22	1,292,359.08
411 - Implementing local development strategies. Competitiveness	0.00	0.00	0.00	0.00	0.00	0.00	138,503.01	213,616.66	244,246.31
412 - Implementing local development strategies. Environment/land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	143,849.63	935,003.61	594,964.41	806,071.85	755,524.63
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	387,516.42	0.00	0.00	1,452,440.78	0.00	0.00	0.00	1,529,339.73	0.00
Total Axis 4 : Leader	387,516.42	0.00	0.00	1,452,440.78	143,849.63	935,003.61	733,467.42	2,549,028.24	999,770.94
511 - Technical Assistance	102,751.72	643,153.07	365,087.59	317,331.05	165,921.11	118,639.51	627,635.32	234,566.64	167,767.76
Total Axis 5 : Technical Assistance	102,751.72	643,153.07	365,087.59	317,331.05	165,921.11	118,639.51	627,635.32	234,566.64	167,767.76
Total	24,674,105.17	34,977,690.84	16,675,808.15	16,974,322.14	34,606,931.97	41,883,221.67	18,963,739.32	52,795,445.93	29,518,519.96

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2013

Rural Development Programme CCI n° : 2007IT06RPO014

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q1 2012	Q2 2012	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Total
226 - Restoring forestry potential and introducing prevention ...	55,838.29	154,818.48	275,110.10	237,465.82	627,268.94	695,060.67	807,071.27	1,530,929.46	4,898,351.68
227 - Non-productive investments	516,435.02	139,250.97	553,582.98	117,000.43	281,537.22	430,181.04	896,087.55	481,977.37	5,360,381.44
Total Axis 2 : Improving the environment and the countryside	24,180,797.66	6,379,397.45	28,652,022.81	3,935,818.03	9,579,560.40	5,663,526.68	36,093,252.71	3,126,201.75	235,116,906.62
311 - Diversification into non-agricultural activities	976,409.46	128,703.09	745,830.24	573,309.18	2,574,408.08	427,339.58	803,390.90	925,571.04	15,996,083.30
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,101,501.76
323 - Conservation and upgrading of the rural heritage	0.00	0.00	18,900.00	12,515.87	33,839.30	39,637.26	23,200.43	49,051.47	1,642,165.71
331 - Training and information	53,181.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,181.57
341 - Skills acquisition, animation and implementation of ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,089.90	42,089.90
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	1,029,591.03	128,703.09	764,730.24	585,825.05	2,608,247.38	466,976.84	826,591.33	1,016,712.41	18,835,022.24
411 - Implementing local development strategies. Competitiveness	572,690.40	728,518.78	646,686.09	464,853.13	362,665.25	341,941.71	896,079.54	477,555.95	5,087,356.83
412 - Implementing local development strategies. Environment/land	0.00	0.00	74,722.89	0.00	55,686.99	20,180.47	27,005.87	128,327.55	305,923.77
413 - Implementing local development strategies. Quality of life	1,660,736.31	1,226,309.96	1,242,070.58	1,201,515.79	1,995,047.49	1,894,210.09	2,429,657.50	2,011,992.26	16,896,954.11
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,600.65	17,600.65
431 - Running the local action group, acquiring skills and ...	0.00	0.00	1,587,269.44	0.00	0.00	0.00	1,820,600.61	0.00	9,115,348.58
Total Axis 4 : Leader	2,233,426.71	1,954,828.74	3,550,749.00	1,666,368.92	2,413,399.73	2,256,332.27	5,173,343.52	2,635,476.41	31,423,183.94
511 - Technical Assistance	378,907.87	135,753.43	259,918.95	202,780.17	71,754.06	247,860.23	567,589.43	363,919.97	6,270,735.02
Total Axis 5 : Technical Assistance	378,907.87	135,753.43	259,918.95	202,780.17	71,754.06	247,860.23	567,589.43	363,919.97	6,270,735.02
Total	47,694,664.29	20,573,770.06	49,956,365.07	31,090,454.38	32,766,564.55	25,773,262.91	64,387,525.36	23,919,252.40	648,019,875.18

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2013

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q3 2007	Q4 2007	Q1 2008	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009
111 - Vocational training and information actions	54,986.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112 - Setting up of young farmers	0.00	0.00	0.00	0.00	0.00	0.00	3,166,665.17	4,073,056.65	5,921,895.50
113 - Early retirement	511,939.06	13,068.11	359,078.19	151,041.25	18,800.70	0.00	436,437.60	0.00	0.00
114 - Use of advisory services	0.00	0.00	194,000.00	70,798.69	18,479.17	0.00	1,498.55	3,000.00	0.00
121 - Modernisation of agricultural holdings	0.00	0.00	0.00	0.00	0.00	0.00	575,375.98	2,932,847.23	6,809,419.65
122 - Improvement of the economic value of forests	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,738.56	437,081.20
123 - Adding value to agricultural and forestry products	41,196.71	5,322.50	0.00	0.00	5,982.09	0.00	0.00	0.00	305,595.63
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	2,096,374.95	391,376.50	0.00	20,701.56	32,334.26	0.00	0.00	0.00	0.00
131 - Meeting standards based on Community legislation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,244,580.00
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
144 - Holdings undergoing restructuring due to a reform of a CMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	2,704,497.13	409,767.11	553,078.19	242,541.50	75,596.22	0.00	4,179,977.30	7,074,642.44	16,718,571.98
211 - Natural handicap payments to farmers in mountain areas	8,357,385.76	0.00	4,092,467.82	1,172,148.65	1,743,562.53	2,748,726.78	6,158,221.49	1,755,072.20	2,642,078.54
214 - Agri-environment payments	37,448.16	0.00	624,262.29	80,346.78	190,386.10	71,052.25	232,704.65	5,036,784.45	3,882,509.15
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	6,322.00	0.00	0.00
221 - First afforestation of agricultural land	1,706,167.05	42,559.93	115,157.06	341,532.97	595,703.25	218,197.12	277,692.12	665,190.58	438,184.47
222 - First establishment of agroforestry systems on ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
223 - First afforestation of non-agricultural land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
225 - Forest-environment payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
226 - Restoring forestry potential and introducing prevention ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2013

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q4 2009	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011
111 - Vocational training and information actions	12,800.00	270,635.56	202,189.42	300,404.28	364,390.97	358,187.22	249,113.40	659,317.96	71,492.85
112 - Setting up of young farmers	889,463.81	212,316.27	117,860.00	2,775,217.00	4,706,242.01	883,381.16	74,944.52	2,254,189.29	3,608,172.56
113 - Early retirement	350,097.43	0.00	0.00	0.00	317,629.07	17,091.06	0.00	0.00	139,955.98
114 - Use of advisory services	0.00	450,870.00	460,498.26	298,620.00	154,537.40	453,268.06	351,228.00	647,420.60	977,289.40
121 - Modernisation of agricultural holdings	6,693,956.57	13,752,464.48	6,053,039.98	6,990,018.02	6,212,091.34	6,099,911.72	11,991,233.57	22,841,244.11	10,779,519.87
122 - Improvement of the economic value of forests	1,165,581.56	1,104,997.00	463,533.08	836,278.03	656,253.77	932,808.21	895,153.22	883,631.02	493,373.93
123 - Adding value to agricultural and forestry products	6,801,458.81	10,942,327.32	2,184,006.31	485,173.78	8,323,795.06	16,843,232.80	3,059,965.96	5,603,264.60	3,524,798.43
124 - Cooperation for development of new products	0.00	0.00	76,988.14	0.00	75,597.50	0.00	37,859.47	203,035.47	0.00
125 - Infrastructure related to the development and adaptation ...	89,600.00	74,530.02	262,888.69	62,856.07	247,033.41	376,452.12	127,812.87	879,107.97	1,004,223.15
131 - Meeting standards based on Community legislation	112,980.00	31,874.90	318,610.00	33,290.00	3,167.00	0.00	0.00	2,252,170.00	1,154,400.00
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	242.87	22,002.82	19,849.55	37,875.17	52,694.44	99,899.86
133 - Information and promotion activities	434,441.94	168,061.81	184,699.31	888,760.87	1,277,027.71	699,952.34	965,721.23	307,616.16	968,634.81
144 - Holdings undergoing restructuring due to a reform of a CMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	16,550,380.12	27,008,077.36	10,324,313.19	12,670,860.92	22,359,768.06	26,684,134.24	17,790,907.41	36,583,691.62	22,821,760.84
211 - Natural handicap payments to farmers in mountain areas	5,285,350.66	1,526,983.80	1,527,351.38	255,554.51	10,952,392.03	1,024,603.24	92,961.42	12,796,774.58	205,030.21
214 - Agri-environment payments	1,070,141.09	3,678,195.58	2,961,387.33	612,514.52	1,382,959.04	10,446,304.86	1,387,929.21	1,931,412.14	5,337,946.82
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	1,319,500.33	104,954.10	625,084.05	519,001.25
216 - Non-productive investments	233,272.72	42,762.17	108,406.07	367,742.19	135,106.10	1,055,413.77	505,014.08	1,684,801.69	12,730.96
221 - First afforestation of agricultural land	534,882.50	790,839.51	405,572.10	340,971.99	122,385.10	403,019.13	659,456.41	695,698.97	406,553.92
222 - First establishment of agroforestry systems on ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
223 - First afforestation of non-agricultural land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,781.36	122,049.53
225 - Forest-environment payments	0.00	0.00	0.00	0.00	0.00	0.00	23,613.04	7,383.51	27,558.38
226 - Restoring forestry potential and introducing prevention ...	0.00	0.00	0.00	0.00	0.00	0.00	238,282.72	90,605.38	185,900.55

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2013

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q1 2012	Q2 2012	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Total
111 - Vocational training and information actions	1,240,319.78	491,335.33	644,492.47	591,226.31	507,483.75	554,080.85	469,034.73	613,252.13	7,654,743.42
112 - Setting up of young farmers	151,241.65	-43,351.41	887,277.91	8,143,838.00	302,031.97	-267,531.76	6,535,130.24	4,101,637.87	48,493,678.41
113 - Early retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,315,138.45
114 - Use of advisory services	565,694.95	744,357.22	87,227.83	5,606.56	72,836.34	353,241.42	1,120,461.27	1,286,950.40	8,317,884.12
121 - Modernisation of agricultural holdings	11,307,696.25	6,917,747.09	13,067,356.61	12,112,486.63	14,823,374.65	12,537,170.15	9,455,416.63	6,939,948.86	188,892,319.39
122 - Improvement of the economic value of forests	637,584.38	1,292,385.21	667,729.14	289,405.65	509,274.68	587,618.35	887,722.54	701,799.56	13,507,949.09
123 - Adding value to agricultural and forestry products	4,015,890.84	3,810,695.33	1,334,015.37	2,064,605.92	1,024,342.08	2,032,308.78	4,515,920.57	2,591,236.89	79,515,135.78
124 - Cooperation for development of new products	373,728.02	273,067.56	548,367.81	127,347.21	0.00	379,206.08	450,777.09	113,453.40	2,659,427.75
125 - Infrastructure related to the development and adaptation ...	2,228,244.14	567,936.94	1,567,140.09	2,099,286.37	418,734.25	442,794.35	350,445.29	463,174.89	13,803,047.89
131 - Meeting standards based on Community legislation	947,450.00	652,586.20	93,710.00	247,908.00	771,640.00	444,780.00	-4,352.32	310,952.62	10,615,746.40
132 - Participation of farmers in food quality schemes	60,077.28	7,806.92	65,309.67	76,050.45	17,981.37	120,875.89	90,592.83	92,385.17	763,644.29
133 - Information and promotion activities	882,143.70	578,353.32	501,035.07	662,312.54	1,346,615.98	1,030,596.09	137,999.11	578,344.84	11,612,316.83
144 - Holdings undergoing restructuring due to a reform of a CMO	503,729.95	-4,343.82	4,500.00	342,167.24	-3,275.97	40,058.38	118,338.23	-12,899.52	988,274.49
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	22,913,800.94	15,288,575.89	19,468,161.97	26,762,240.88	19,791,039.10	18,255,198.58	24,127,486.21	17,780,237.11	389,139,306.31
211 - Natural handicap payments to farmers in mountain areas	3,469,602.24	116,916.06	9,605,030.68	192,884.08	1,782,349.60	1,116,465.54	9,331,008.51	33,941.31	87,984,863.62
214 - Agri-environment payments	17,508,302.02	4,812,526.87	20,617,693.86	2,701,722.20	6,170,584.99	2,746,268.42	19,674,188.58	67,415.00	113,262,986.36
215 - Animal welfare payments	2,542,676.82	410,112.69	2,535,173.56	180,505.63	892,546.42	90,562.46	2,586,489.78	-1,302.00	11,805,305.09
216 - Non-productive investments	435,964.14	438,588.02	1,207,668.07	353,315.62	613,626.64	889,677.27	4,870,759.49	442,984.75	13,404,155.75
221 - First afforestation of agricultural land	1,158,378.92	825,719.11	638,674.02	413,677.61	947,609.17	385,494.13	672,721.64	552,660.74	14,354,699.52
222 - First establishment of agroforestry systems on ...	0.00	0.00	0.00	0.00	0.00	9,797.04	0.00	0.00	9,797.04
223 - First afforestation of non-agricultural land	47,020.26	31,408.99	35,740.09	54,634.30	108,626.01	235,258.32	117,116.82	7,003.17	777,638.85
225 - Forest-environment payments	0.00	38,617.80	47,758.92	0.00	0.00	19,218.38	50,683.92	0.00	214,833.95
226 - Restoring forestry potential and introducing prevention ...	55,838.29	154,818.48	275,110.10	237,465.82	627,268.94	695,060.67	807,071.27	1,530,929.46	4,898,351.68

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2013

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q3 2007	Q4 2007	Q1 2008	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009
227 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,130.12
Total Axis 2 : Improving the environment and the countryside	10,101,000.97	42,559.93	4,831,887.17	1,594,028.40	2,529,651.88	3,037,976.15	6,674,940.26	7,457,047.23	7,037,902.28
311 - Diversification into non-agricultural activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296,614.73	486,869.64
321 - Basic services for the economy and rural population	1,101,501.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
331 - Training and information	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
341 - Skills acquisition, animation and implementation of ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	1,101,501.76	0.00	0.00	0.00	0.00	0.00	0.00	296,614.73	486,869.64
411 - Implementing local development strategies. Competitiveness	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
412 - Implementing local development strategies. Environment/land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,338,181.60
Total Axis 4 : Leader	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,338,181.60
511 - Technical Assistance	77,700.00	0.00	50,400.00	295,200.00	0.00	1,374.55	0.00	246,780.00	627,942.59
Total Axis 5 : Technical Assistance	77,700.00	0.00	50,400.00	295,200.00	0.00	1,374.55	0.00	246,780.00	627,942.59
Total	13,984,699.86	452,327.04	5,435,365.36	2,131,769.90	2,605,248.10	3,039,350.70	10,854,917.56	15,075,084.40	27,209,468.09

(1) Public expenditure declared after recoveries/correction

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2013

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q4 2009	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011
227 - Non-productive investments	0.00	265,773.24	16,814.77	167,154.58	50,481.62	110,669.99	384,635.76	514,090.87	359,577.91
Total Axis 2 : Improving the environment and the countryside	7,123,646.97	6,304,554.30	5,019,531.65	1,743,937.79	12,643,323.89	14,359,511.32	3,396,846.74	18,364,632.55	7,176,349.53
311 - Diversification into non-agricultural activities	468,172.44	809,314.77	945,666.63	754,116.73	1,059,518.84	1,232,936.53	831,900.50	1,201,521.56	754,489.36
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	41,637.50	212,591.34	21,209.09	35,634.87	109,788.92	13,137.28	0.00	493,152.66	537,869.72
331 - Training and information	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
341 - Skills acquisition, animation and implementation of ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	509,809.94	1,021,906.11	966,875.72	789,751.60	1,169,307.76	1,246,073.81	831,900.50	1,694,674.22	1,292,359.08
411 - Implementing local development strategies. Competitiveness	0.00	0.00	0.00	0.00	0.00	0.00	138,503.01	213,616.66	244,246.31
412 - Implementing local development strategies. Environment/land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	143,849.63	935,003.61	594,964.41	806,071.85	755,524.63
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	387,516.42	0.00	0.00	1,452,440.78	0.00	0.00	0.00	1,529,339.73	0.00
Total Axis 4 : Leader	387,516.42	0.00	0.00	1,452,440.78	143,849.63	935,003.61	733,467.42	2,549,028.24	999,770.94
511 - Technical Assistance	102,751.72	643,153.07	365,087.59	317,331.05	165,921.11	118,639.51	627,635.32	234,566.64	167,767.76
Total Axis 5 : Technical Assistance	102,751.72	643,153.07	365,087.59	317,331.05	165,921.11	118,639.51	627,635.32	234,566.64	167,767.76
Total	24,674,105.17	34,977,690.84	16,675,808.15	16,974,322.14	36,482,170.45	43,343,362.49	23,380,757.39	59,426,593.27	32,458,008.15

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2013

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q1 2012	Q2 2012	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Total
227 - Non-productive investments	516,435.02	139,250.97	553,582.98	117,000.43	281,537.22	430,181.04	896,087.55	481,977.37	5,360,381.44
Total Axis 2 : Improving the environment and the countryside	25,734,217.71	6,967,958.99	35,516,432.28	4,251,205.69	11,424,148.99	6,617,983.27	39,006,127.56	3,115,609.80	252,073,013.30
311 - Diversification into non-agricultural activities	976,409.46	128,703.09	745,830.24	573,309.18	2,574,408.08	427,339.58	803,390.90	925,571.04	15,996,083.30
321 - Basic services for the economy and rural population	0.00	0.00	3,275,426.00	0.00	0.00	0.00	0.00	0.00	4,376,927.76
323 - Conservation and upgrading of the rural heritage	0.00	0.00	18,900.00	12,515.87	33,839.30	39,637.26	23,200.43	49,051.47	1,642,165.71
331 - Training and information	53,181.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,181.57
341 - Skills acquisition, animation and implementation of ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,089.90	42,089.90
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	1,029,591.03	128,703.09	4,040,156.24	585,825.05	2,608,247.38	466,976.84	826,591.33	1,016,712.41	22,110,448.24
411 - Implementing local development strategies. Competitiveness	572,690.40	728,518.78	646,686.09	464,853.13	362,665.25	341,941.71	896,079.54	477,555.95	5,087,356.83
412 - Implementing local development strategies. Environment/land	0.00	0.00	74,722.89	0.00	55,686.99	20,180.47	27,005.87	128,327.55	305,923.77
413 - Implementing local development strategies. Quality of life	1,660,736.31	1,226,309.96	1,242,070.58	1,201,515.79	1,995,047.49	1,894,210.09	2,429,657.50	2,011,992.26	16,896,954.11
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,600.65	17,600.65
431 - Running the local action group, acquiring skills and ...	0.00	0.00	1,587,269.44	0.00	0.00	0.00	1,820,600.61	0.00	9,115,348.58
Total Axis 4 : Leader	2,233,426.71	1,954,828.74	3,550,749.00	1,666,368.92	2,413,399.73	2,256,332.27	5,173,343.52	2,635,476.41	31,423,183.94
511 - Technical Assistance	378,907.87	135,753.43	259,918.95	202,780.17	71,754.06	247,860.23	567,589.43	363,919.97	6,270,735.02
Total Axis 5 : Technical Assistance	378,907.87	135,753.43	259,918.95	202,780.17	71,754.06	247,860.23	567,589.43	363,919.97	6,270,735.02
Total	52,289,944.26	24,475,820.14	62,835,418.44	33,468,420.71	36,308,589.26	27,844,351.19	69,701,138.05	24,911,955.70	701,016,686.81

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2013

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	EAFRD contribution paid (€)								
	Q3 2007	Q4 2007	Q1 2008	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009
111 - Vocational training and information actions	24,194.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112 - Setting up of young farmers	0.00	0.00	0.00	0.00	0.00	0.00	1,393,332.67	1,792,144.93	2,605,634.02
113 - Early retirement	225,253.19	5,749.97	157,994.40	66,458.13	8,272.31	0.00	192,032.54	0.03	0.00
114 - Use of advisory services	0.00	0.00	85,360.00	31,151.42	8,130.83	0.00	659.36	1,319.87	0.00
121 - Modernisation of agricultural holdings	0.00	0.00	0.00	0.00	0.00	0.00	253,165.43	1,290,452.78	2,996,144.65
122 - Improvement of the economic value of forests	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,924.97	192,315.73
123 - Adding value to agricultural and forestry products	18,126.55	2,341.90	0.00	0.01	2,632.12	0.00	0.00	0.00	134,462.08
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation of rural areas	922,404.98	172,205.66	0.00	9,108.66	14,227.07	0.00	0.00	0.00	0.00
131 - Meeting standards based on Community legislation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,427,615.20
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
144 - Holdings undergoing restructuring due to a reform of the sector	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	1,189,978.74	180,297.53	243,354.40	106,718.22	33,262.34	0.00	1,839,190.01	3,112,842.57	7,356,171.67
211 - Natural handicap payments to farmers in mountain areas	3,677,249.73	0.00	1,800,685.84	515,745.43	767,167.31	1,209,439.78	2,709,617.46	772,231.85	1,162,514.55
214 - Agri-environment payments	16,477.19	0.00	274,675.41	35,352.57	83,769.88	31,262.99	102,390.05	2,216,184.92	1,708,287.70
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	2,781.68	0.00	0.00
221 - First afforestation of agricultural land	750,713.50	18,726.37	50,669.11	150,274.51	262,109.44	96,006.73	122,184.53	292,683.83	192,801.17
222 - First establishment of agroforestry systems on agricultural land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
223 - First afforestation of non-agricultural land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
225 - Forest-environment payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
226 - Restoring forestry potential and introducing preventive measures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
227 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,057.25
Total Axis 2 : Improving the environment and the countryside	4,444,440.42	18,726.37	2,126,030.36	701,372.51	1,113,046.64	1,336,709.51	2,936,973.71	3,281,100.59	3,096,660.67
311 - Diversification into non-agricultural activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,510.48	214,222.64
321 - Basic services for the economy and rural population	484,660.77	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
331 - Training and information	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2013

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	EAFRD contribution paid (€)								
	Q4 2009	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011
111 - Vocational training and information actions	5,632.00	119,079.65	88,963.34	132,177.88	160,332.03	157,602.39	109,609.90	290,099.90	31,456.85
112 - Setting up of young farmers	391,364.08	93,419.16	51,858.42	1,221,095.48	2,070,746.48	388,687.70	32,974.51	981,007.58	1,577,310.13
113 - Early retirement	154,042.87	0.00	0.01	0.00	139,756.79	7,520.07	0.00	0.00	61,580.63
114 - Use of advisory services	0.00	198,382.80	202,619.23	131,392.80	67,996.46	199,437.95	154,540.32	284,865.06	430,007.34
121 - Modernisation of agricultural holdings	2,945,340.89	6,051,084.37	2,663,337.51	3,075,607.92	3,296,917.72	2,869,457.54	6,239,111.97	11,814,087.58	5,410,176.08
122 - Improvement of the economic value of forests	512,855.89	486,198.68	203,954.57	367,962.34	306,478.05	449,854.61	406,095.37	500,131.57	274,939.77
123 - Adding value to agricultural and forestry products	2,992,641.88	4,814,624.02	960,962.77	213,476.46	3,662,469.83	7,638,750.74	1,426,357.27	2,504,558.99	1,591,395.56
124 - Cooperation for development of new products	0.00	0.00	33,874.78	0.00	33,262.90	0.00	16,658.17	89,335.61	0.00
125 - Infrastructure related to the development and adaptation of rural areas	39,424.00	32,793.21	115,671.02	27,656.67	108,694.70	165,638.93	56,237.66	386,807.51	441,858.18
131 - Meeting standards based on Community legislation	49,711.20	14,025.05	140,188.40	14,647.60	1,393.48	0.00	0.00	990,954.80	507,936.00
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	106.86	9,681.24	8,733.80	16,665.07	23,185.55	43,955.94
133 - Information and promotion activities	191,154.45	73,947.20	81,267.70	391,054.78	561,892.19	307,979.02	424,917.34	135,351.11	426,199.32
144 - Holdings undergoing restructuring due to a reform of agricultural production	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	7,282,167.25	11,883,554.13	4,542,697.75	5,575,178.80	10,419,621.88	12,193,662.74	8,883,167.59	18,000,385.27	10,796,815.81
211 - Natural handicap payments to farmers in mountain areas	2,325,554.29	671,872.87	672,034.62	112,443.98	4,812,633.69	452,312.57	41,063.42	5,630,674.99	90,832.23
214 - Agri-environment payments	470,878.48	1,618,405.97	1,303,010.65	269,506.39	607,693.40	4,596,793.82	880,331.27	923,338.83	2,359,791.61
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	580,580.15	46,179.80	275,036.98	228,360.55
216 - Non-productive investments	102,640.00	18,815.35	47,698.67	161,806.56	59,446.68	464,014.69	222,206.20	741,312.74	5,601.62
221 - First afforestation of agricultural land	235,348.30	347,969.38	178,451.99	150,027.66	53,849.44	177,328.55	331,838.86	370,057.36	273,939.64
222 - First establishment of agroforestry systems on agricultural land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
223 - First afforestation of non-agricultural land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,086.02	91,537.15
225 - Forest-environment payments	0.00	0.00	0.00	0.00	0.00	0.00	10,389.74	3,248.74	12,125.69
226 - Restoring forestry potential and introducing preventive measures	0.00	0.00	0.00	0.00	0.00	0.00	104,844.40	39,866.37	81,796.24
227 - Non-productive investments	0.00	116,940.23	7,398.50	73,548.02	22,211.91	48,694.81	169,239.73	226,199.98	158,214.28
Total Axis 2 : Improving the environment and the countryside	3,134,421.07	2,774,003.80	2,208,594.43	767,332.61	5,555,835.12	6,319,724.58	1,806,093.42	8,223,822.01	3,302,199.02
311 - Diversification into non-agricultural activities	205,995.87	356,098.50	416,093.32	331,811.36	466,188.29	542,492.11	366,036.22	520,256.33	318,668.53
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	18,320.50	93,540.19	9,332.00	15,679.34	48,307.12	5,780.39	0.00	216,987.17	236,662.68
331 - Training and information	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2013

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	EAFRD contribution paid (€)								Total
	Q1 2012	Q2 2012	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	
111 - Vocational training and information actions	545,740.70	216,186.94	283,575.78	260,136.50	223,291.05	243,795.58	206,269.88	269,943.62	3,368,088.01
112 - Setting up of young farmers	61,118.18	-20,608.16	385,603.82	3,575,403.09	155,995.00	-105,842.71	2,876,132.58	1,809,271.64	21,336,648.61
113 - Early retirement	-0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,018,660.91
114 - Use of advisory services	248,609.69	327,812.46	38,003.27	2,459.92	32,012.34	155,318.35	492,774.41	567,028.64	3,659,882.53
121 - Modernisation of agricultural holdings	5,834,230.27	3,803,606.16	6,475,457.05	5,903,948.89	6,953,622.96	5,840,206.27	4,637,132.58	3,171,374.34	91,524,462.98
122 - Improvement of the economic value of forests	348,831.46	746,443.26	367,191.68	143,813.14	248,142.22	268,022.80	446,306.18	395,397.76	6,693,860.04
123 - Adding value to agricultural and forestry products	1,783,135.30	1,766,286.42	631,698.54	946,314.68	530,629.20	905,112.66	2,205,571.80	1,241,055.35	35,972,604.12
124 - Cooperation for development of new products	164,440.33	120,149.73	241,281.83	56,032.77	0.00	166,850.68	198,341.92	49,919.50	1,170,148.21
125 - Infrastructure related to the development and adaptation of rural areas	980,427.43	249,892.25	689,536.58	923,686.00	184,243.07	194,829.52	154,195.93	203,796.95	6,073,335.99
131 - Meeting standards based on Community legislation	416,878.00	287,137.93	41,232.40	109,079.52	339,521.60	195,275.47	-1,486.36	136,819.16	4,670,929.45
132 - Participation of farmers in food quality schemes	26,434.05	3,435.04	28,736.25	33,425.86	7,948.15	52,826.21	40,220.14	40,649.47	336,003.66
133 - Information and promotion activities	388,143.24	254,475.46	220,455.43	291,417.52	592,511.03	453,462.28	60,719.61	254,471.73	5,109,419.41
144 - Holdings undergoing restructuring due to a reform of the sector	221,641.18	-1,911.28	1,980.00	150,553.59	-3,275.97	19,460.98	52,068.82	-7,859.52	432,657.80
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	11,019,629.79	7,752,906.21	9,404,752.63	12,396,271.48	9,264,640.65	8,389,318.09	11,368,247.50	8,131,868.65	181,366,701.72
211 - Natural handicap payments to farmers in mountain areas	1,526,748.92	51,530.99	4,225,776.24	84,918.24	784,440.85	491,560.16	4,105,013.76	14,934.19	38,708,997.97
214 - Agri-environment payments	8,079,070.07	2,166,920.30	11,034,046.98	1,238,197.50	3,203,612.23	1,424,769.15	9,474,709.11	23,868.83	54,143,345.26
215 - Animal welfare payments	1,118,777.83	180,449.58	1,115,476.36	79,422.48	392,720.58	39,836.63	1,138,055.60	-572.88	5,194,323.67
216 - Non-productive investments	191,824.16	193,352.82	531,373.95	155,458.87	269,995.71	391,458.00	2,143,134.18	194,913.29	5,897,835.19
221 - First afforestation of agricultural land	600,796.04	478,538.09	425,838.34	214,409.06	472,027.41	208,351.05	373,784.46	243,423.61	7,072,148.44
222 - First establishment of agroforestry systems on non-agricultural land	0.00	0.00	0.00	0.00	0.00	7,347.78	0.00	0.00	7,347.78
223 - First afforestation of non-agricultural land	35,265.20	23,556.74	26,805.07	40,975.73	81,469.51	140,354.80	62,896.66	3,081.39	520,028.26
225 - Forest-environment payments	0.00	16,991.83	21,013.92	0.00	0.00	8,456.10	22,300.92	0.00	94,526.95
226 - Restoring forestry potential and introducing preventive measures	24,568.87	68,120.13	121,048.44	104,484.96	275,998.33	305,826.69	355,111.36	673,608.97	2,155,274.76
227 - Non-productive investments	227,231.41	61,270.43	243,576.51	51,480.19	123,876.38	189,279.66	394,278.52	212,070.04	2,358,567.84
Total Axis 2 : Improving the environment and the countryside	11,804,282.49	3,240,730.93	17,744,955.81	1,969,347.03	5,604,141.00	3,207,240.03	18,069,284.58	1,365,327.44	116,152,396.13
311 - Diversification into non-agricultural activities	424,103.44	84,103.96	328,165.29	252,256.04	1,132,739.56	187,858.03	353,663.38	406,975.30	7,038,238.65
321 - Basic services for the economy and rural population	0.00	0.00	2,456,569.50	0.00	0.00	0.00	0.00	0.00	2,941,230.28
323 - Conservation and upgrading of the rural heritage	-0.01	0.00	8,316.00	5,506.98	14,889.29	17,440.38	10,208.19	21,582.65	722,552.88
331 - Training and information	23,399.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,399.89

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2013

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	EAFRD contribution paid (€)								
	Q3 2007	Q4 2007	Q1 2008	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009
341 - Skills acquisition, animation and implementation of	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	484,660.77	0.00	0.00	0.01	0.00	0.00	0.00	130,510.48	214,222.64
411 - Implementing local development strategies. Competitiveness	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
412 - Implementing local development strategies. Environment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,028,799.90
Total Axis 4 : Leader	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,028,799.90
511 - Technical Assistance	34,188.00	0.00	22,176.00	129,888.00	0.00	604.80	0.00	108,583.20	276,294.74
Total Axis 5 : Technical Assistance	34,188.00	0.00	22,176.00	129,888.00	0.00	604.80	0.00	108,583.20	276,294.74
Total	6,153,267.93	199,023.90	2,391,560.76	937,978.74	1,146,308.97	1,337,314.31	4,776,163.73	6,633,036.84	11,972,149.63

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2013

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	EAFRD contribution paid (€)								
	Q4 2009	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011
341 - Skills acquisition, animation and implementation of	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	224,316.37	449,638.69	425,425.32	347,490.70	514,495.41	548,272.51	366,036.22	737,243.50	555,331.21
411 - Implementing local development strategies. Competitiveness	0.00	0.00	0.00	0.00	0.00	0.00	60,941.32	93,991.33	107,468.38
412 - Implementing local development strategies. Environment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	63,293.84	411,401.59	261,784.34	354,671.61	332,430.84
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and	170,507.22	0.00	-0.02	639,073.94	0.00	0.00	0.00	672,909.48	0.00
Total Axis 4 : Leader	170,507.22	0.00	-0.02	639,073.94	63,293.84	411,401.59	322,725.66	1,121,572.43	439,899.21
511 - Technical Assistance	45,210.76	282,987.35	160,638.56	139,625.66	73,005.29	52,201.38	276,159.54	103,209.32	73,817.81
Total Axis 5 : Technical Assistance	45,210.76	282,987.35	160,638.56	139,625.66	73,005.29	52,201.38	276,159.54	103,209.32	73,817.81
Total	10,856,622.68	15,390,183.97	7,337,356.04	7,468,701.73	16,626,251.54	19,525,262.80	11,654,182.43	28,186,232.52	15,168,063.07

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2013

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	EAFRD contribution paid (€)								Total
	Q1 2012	Q2 2012	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	
341 - Skills acquisition, animation and implementation of	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,519.56	18,519.56
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	447,503.32	84,103.96	2,793,050.79	257,763.02	1,147,628.85	205,298.42	363,871.57	447,077.50	10,743,941.26
411 - Implementing local development strategies. Competitiveness	251,983.78	320,548.26	284,541.88	204,535.38	159,572.71	150,454.35	394,274.99	210,124.62	2,238,437.00
412 - Implementing local development strategies. Environment	0.00	0.00	32,878.07	0.00	24,502.28	8,879.41	11,882.58	56,464.12	134,606.46
413 - Implementing local development strategies. Quality of life	730,723.98	539,576.38	546,511.06	528,666.95	875,657.76	833,771.18	1,069,049.24	887,140.53	7,434,679.28
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,744.29	7,744.29
431 - Running the local action group, acquiring skills and	0.00	0.00	698,398.55	0.00	0.00	0.02	801,064.27	0.00	4,010,753.38
Total Axis 4 : Leader	982,707.75	860,124.65	1,562,329.56	733,202.32	1,059,732.74	993,104.96	2,276,271.08	1,161,473.56	13,826,220.40
511 - Technical Assistance	166,719.46	59,731.51	114,364.34	89,223.27	31,571.79	109,058.51	249,739.35	160,124.79	2,759,123.44
Total Axis 5 : Technical Assistance	166,719.46	59,731.51	114,364.34	89,223.27	31,571.79	109,058.51	249,739.35	160,124.79	2,759,123.44
Total	24,420,842.82	11,997,597.25	31,619,453.14	15,445,807.13	17,107,715.03	12,904,020.01	32,327,414.08	11,265,871.93	324,848,382.95

V.3 Historic of Clearance of accounts

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Clearance of accounts (€)					
	2007	2008	2009	2010	2011	2012
111 - Vocational training and information actions	0.00	0.00	0.00	0.01	0.00	0.01
112 - Setting up of young farmers	0.00	0.00	0.02	-0.01	0.01	0.00
113 - Early retirement	-0.02	0.03	0.01	0.00	-0.03	0.00
114 - Use of advisory services	0.00	-0.13	0.00	0.00	-0.04	-0.01
121 - Modernisation of agricultural holdings	0.00	0.00	-0.07	0.05	0.08	0.20
122 - Improvement of the economic value of forests	0.00	0.00	0.01	-0.02	0.07	0.07
123 - Adding value to agricultural and forestry products	0.01	0.00	-0.01	0.00	0.09	0.05
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	-0.03	0.00	0.00	0.00	0.01	0.00
126 - Restoring agricultural production potential	0.00	0.00	0.00	0.00	0.00	0.00
131 - Meeting standards based on Community legislation	0.00	0.00	0.00	0.00	0.00	0.00
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.04	0.11
133 - Information and promotion activities	0.00	0.00	0.00	-0.01	0.01	0.00
144 - Holdings undergoing restructuring due to a reform of a CMO	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	-0.04	-0.10	-0.04	0.02	0.24	0.43
211 - Natural handicap payments to farmers in mountain areas	0.02	0.09	0.02	0.12	-4.98	0.08
213 - Natura 2000 payments and payments linked to Directive ...	0.00	0.00	0.00	0.00	0.00	0.00
214 - Agri-environment payments	-0.01	-0.24	0.23	-0.03	0.64	1.45

V.3 Historic of Clearance of accounts

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Clearance of accounts (€)					
	2007	2008	2009	2010	2011	2012
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.03	0.07
216 - Non-productive investments	0.00	0.00	0.00	-0.03	-0.06	0.00
221 - First afforestation of agricultural land	0.01	-0.03	0.27	0.13	0.16	0.34
222 - First establishment of agroforestry systems on ...	0.00	0.00	0.00	0.00	0.00	0.00
223 - First afforestation of non-agricultural land	0.00	0.00	0.00	0.00	0.00	0.04
225 - Forest-environment payments	0.00	0.00	0.00	0.00	0.00	0.01
226 - Restoring forestry potential and introducing prevention ...	0.00	0.00	0.00	0.00	0.02	0.00
227 - Non-productive investments	0.00	0.00	0.00	0.01	0.00	0.00
Total Axis 2 : Improving the environment and the countryside	0.02	-0.18	0.52	0.20	-4.19	1.99
311 - Diversification into non-agricultural activities	0.00	0.00	0.00	0.04	0.02	0.00
312 - Business creation and development	0.00	0.00	0.00	0.00	0.00	0.00
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural population	0.01	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	-0.01	-0.01	-0.01
331 - Training and information	0.00	0.00	0.00	0.00	0.00	0.00
341 - Skills acquisition, animation and implementation of ...	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	0.01	0.00	0.00	0.03	0.01	-0.01
411 - Implementing local development strategies. Competitiveness	0.00	0.00	0.00	0.00	0.00	0.00
412 - Implementing local development strategies. Environment/land	0.00	0.00	0.00	0.00	0.00	0.00

V.3 Historic of Clearance of accounts

Rural Development Programme CCI n° : 2007IT06RPO014

Measure / Axis	Clearance of accounts (€)					
	2007	2008	2009	2010	2011	2012
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	0.00	-0.05
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	0.00	0.00	-0.02	0.00	0.00	0.02
Total Axis 4 : Leader	0.00	0.00	-0.02	0.00	0.00	-0.03
511 - Technical Assistance	0.00	0.00	0.02	0.00	0.00	0.01
Total Axis 5 : Technical Assistance	0.00	0.00	0.02	0.00	0.00	0.01
Total	-0.01	-0.28	0.48	0.25	-3.94	2.39